

Faculty Appointment Data Sheet

CAMPUS:

MiSU

ACADEMIC YEAR:

2017-18

INSTITUTIONAL DATA:

Total number of tenured faculty:

Total number of tenured track faculty

Total number of other faculty:

Grand total number of faculty

Total number of tenure candidates:

84

50

122

256

TENURE UNIT DATA: Policy 605.1, section 1.d, states. "Tenure is limited to academic unit or program area in the institution in which tenure is granted..." The tenure unit data refers to the appropriate academic unit of program.

		Number of Faculty													
Tenure Unit	Tenured Faculty 1	Tenure Track Faculty 2	Non-tenure Track Faculty 3	Other Benefited Instructional Staff 4	Temp, Non-benefited Instructional Staff 5	Grand Total Instructional Staff	Tenure Candidates 6								
Acct / Finance	3	1	2	0	3	9	0								
Addiction/SW/Psych	7	3	0	1	11	22	0								
Biology	6	0	1	0	3	10	0								
Business Admin	5	2	3	0	3	13	0								
Business Info Tech	6	0	1	0	9	16	0								
Communcation Disorders	3	5	2	0	0	10	1								
Criminal Justice	2	3	1	0	0	6	1								
Humanities	13	4	5	0	13	35	1								
Math & Computer Science	6	4	2	0	7	19									
Music	3	5	0	0	7	15	0								
Nursing	7	11	0	0	0	18	1								
Science	6	5	1	0	1	13	1								
Social Science	7	2	1	0	7		0								
SPED	3	2	3	0	/	17	0								
TEHP	7	3	4	6	11 14	19 34	<u> </u>								

Grand Totals

Laurie Geller

VPAA, MiSU

84

89

256

6



Accrediting Agencies

The Higher Learning Commission

30 N. LaSalle Street, Ste 2400, Chicago, IL (800) 621-7440 — www.hlcommission.org

National Council for Accreditation of Teacher Education

2010 Massachusetts Avenue NW, Suite 500, Washington, D.C., 20036-1023

National Association of Schools of Music

11250 Roger Bacon Drive, Suite 21, Reston, VA 20190-5248

North Dakota Education Standards and Practices Board

2718 Gateway Avenue, Suite 204, Bismarck, ND 58503-0585, (701) 328-9641

Council on Academic Accreditation of the American Speech-Language-Hearing Association

10801 Rockville Pike, Rockville, MD 20852-3279

Council on Social Work Education-Baccalaureate level

1600 Duke Street, Alexandria, VA 22314-3421

International Assembly for Collegiate Business Education

PO Box 25217, Overland Park, KS 66225, (913) 631-3009

Accreditation Commission for Education in Nursing, Inc. (formerly NLNAC)

3343 Peachtree Road NE, Suite 850, Atlanta, Georgia 30326

National Association of School Psychologists

PO Box 791089, Baltimore, MD 21279-1089

North Dakota Board of Nursing

919 7th Street, Suite 504, Bismarck, ND 58504-5881

National Addiction Studies Accreditation Commission (NASAC)

1001 North Fairfax Street, Suite 201, Alexandria, VA 22314



Administrative Offices

Academic Affairs	
Vice President for Academic Affairs	Laurie Gellar
Assistant Vice President for Academic Affairs	T. Erik Kana
Associate Vice President for Graduate, Online, Distance and	
Continuing Education	Jacek Mrozik
Director of Academic Assessment	Michael Brooks
Executive Director, ND Center for Persons with Disabilities	Brent Askvig
Chair, Library	
Director, Center for Engaged Teaching and Learning	
Director, International Programs	•
Director, Honors Program	
Director, Office of Sponsored Programs	
Registrar	
Director, Institutional Research	Cari Olson
College of Arts and Sciences	
Chair, Division of Humanities	
Chair, Department of Mathematics and Computer Science	
Chair, Division of Music	
Chair, Department of Science	
Chair, Department of Biology	
Chair, Division of Social Science	<u>e</u>
Chair, Department of Criminal Justice Director, Northwest Arts Center	•
Director, Northwest Arts Center	Greg vener
College of Business	
Chair, Department of Accounting and Finance	Iav Wahlund
Chair, Department of Precounting and Pintance Chair, Department of Business Information Technology	•
Chair, Business Administration	Lori willoughby
College of Education and Health Sciences	
Chair, Department of Communication Disorders	_
Chair, Department of Teacher Education and Human Performance	*
Coordinator, Master of Education Program	
Coordinator, Elementary Education Program	•
Coordinator, Physical Education and Human Performance Program	
Director, Advisement and Field Placement	<u> </u>
Chair, Department of Addiction Studies/Psych/Social Work	
Director, Addiction Studies	
Director, Social Work	•
Chair, Department of Special Education	
Department of Special Education	nony redersen



Student Affairs Vice President for Student Affair ------ Kevin Harmon Director, Multicultural Support Services ------ Annette Mennem Director, POWER Center ----- Holly Major Director, Student Health Center ----- Michelle Fettig Director, Residence Life ----- Devin McCall Director, Student Center ------ Leon Perzinski Director, Student Success Center ------ Lynda Bertsch Director, Student Health and Development ----- Devin McCall Director, Veterans Services ------Andrew Heitkamp Director, Enrollment Services ------ Katie Tyler Coordinator, Student Activities ------ Aaron Hughes Coordinator, Disability Services ----- Evelyn Klimpel Student Publications ------ Nicole Thom-Arens Nurse Practitioner ------ Heidi Peterson Counselor, Student Development ------ Nancy Mickelson Coordinator, Fitness Center ----- Paul Brekke Coordinator, Residence Life------Camila Van Dyke Administration and Finance Vice President for Administration and Finance ----- Brent Winiger Assistant Vice President, Business Services Controller ------ Jonelle Watson Director, Facilities Management ----- Brian Smith Director, Information Technology Center ----- George Withus Darren Olson Director, Human Resources ------ Marc Wachtfogel Director, Safety and Security ----- Gary Orluck Director, Financial Aid ------ Laurie Weber Manager, Bookstore ----- Angi Brown Advancement Vice President for Advancement ------ Rick Hedberg Director, Marketing ------ Teresa Loftesnes Director, Publications and Design ----- Doreen Wald Director, Public Information ------Michael Linnell Director, Alumni & Annual Giving ------ Janna McKechnie Officer, Major Gifts ----- Dan Langemo Coordinator, Advancement ------ Kate Marshall



University Athletics

Director, Athletics	Andy Carter
Assistant Athletic Director for Development	- Brock Weppler
Assistant Athletic for Compliance and Student Life	- Steve Swenson
Director, Sports Information	- Mike Linnell
Director, Marketing and Promotion	- Sara Wiedmaier
Head Women's Basketball	- Mark Graupe
Head Men's Basketball	- Matt Murken
Head Men's Golf	- Randy Westby
Head Women's Golf	- VACANT
Head Volleyball	- Dana Cordova
Head Women's Soccer	- Jason Spain
Head Cross Country	- Mark Del Monaco
Head Football	- Mike Aldrich
Head Softball	- Dave Kivett
Head Baseball	- Scott Eul
Head Wrestling	- Evan Forde



Average Faculty Salaries by Rank

									ш-6	# of	ш - £	ш		
				sociate		sistant			# of	Assc.	# of	# of		
Year	Pr	ofessor	Pro	ofessor	Pro	ofessor	Ins	structor	Professors	Prof	Asst Prof	Instructor	All Ranks	Ranks % Chg
2003-04	\$	58,190	\$	48,077	\$	42,238	\$	37,231	26	42	68	23	\$ 46,434	0.45%
2004-05	\$	61,576	\$	48,727	\$	43,423	\$	39,608	27	41	68	33	\$ 48,334	4.09%
2005-06	\$	63,351	\$	51,518	\$	44,503	\$	37,786	29	41	67	35	\$ 49,290	1.98%
2006-07	\$	64,871	\$	51,888	\$	45,812	\$	34,368	29	41	67	40	\$ 49,235	-0.11%
2007-08	\$	65,615	\$	54,956	\$	48,298	\$	36,994	32	41	65	42	\$51,466	4.53%
2008-09	\$	68,133	\$	57,199	\$	50,974	\$	36,141	30	44	60	41	\$ 53,112	3.20%
2009-10	\$	75,235	\$	57,487	\$	53,803	\$	39,459	31	43	64	38	\$ 56,496	6.37%
2010-11	\$	77,996	\$	60,755	\$	55,424	\$	41,797	33	42	62	34	\$ 58,993	4.42%
2011-12	\$	77,600	\$	62,559	\$	56,044	\$	42,705	34	39	61	35	\$ 59,727	1.24%
2012-13	\$	79,167	\$	64,007	\$	56,530	\$	45,399	34	36	62	43	\$61,276	2.59%
2013-14	\$	80,719	\$	65,138	\$	56,024	\$	46,640	37	30	66	37	\$62,130	1.39%
2014-15	\$	80,295	\$	65,972	\$	57,004	\$	47,762	40	31	68	32	\$ 62,758	1.01%
2015-16	\$	83,196	\$	68,878	\$	58,575	\$	48,731	36	32	66	33	\$ 64,845	3.33%
2016-17	\$	81,205	\$	66,037	\$	57,405	\$	49,563	34	27	55	34	\$ 64,131	-1.10%
2017-18	\$	84,115	\$	65,410	\$	59,891	\$	50,859	40	30	50	37	\$ 65,065	1.45%
2018-19	\$	84,739	\$	64,951	\$	60,379	\$	50,670	40	26	46	27	\$ 66,359	1.98%

Data Source: Human Resources as reported to IPEDS

Institutional Research Faculty and Staff



Institutional Research Faculty and Staff



Board of Regents Executive Committee

Executive Chair	Jarid Lundeen
Past Executive Chair	Dan Langemo
MSU President	Steven Shirley
Treasurer	Brent Winiger
Secretary	Rick Hedberg
Chair-Elect	Brenda Foster
Member-at-Large	Randy Burckhard

MSU Alumni Association Board of Directors

Executive Committee

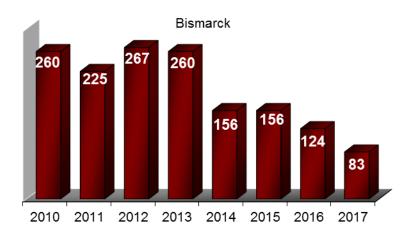
Past President	Kristi Berg
President	Chelsea Kirkhammer
President Elect	Jaimie Jundt Brunner
Vice President for Promotions	Jaimie Jundt Brunner
Vice President for Events	Mat Jensen
Vice President for Outreach	Sabrina Hermann
Director of Annual Giving and Alumni Relations	Janna McKechnie
MSU President	Steven Shirley

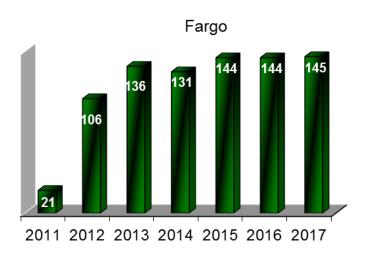
Members

Pam Andrist, Breanna Benson, Julie Benson, Ben Berg, Kristi Berg, Jaimie Jundt Brunner, Jason Burckhard, Niki Carlson, Julie Drady, Brandi Fjeld, Greg Fjeld, Sabrina Hermann, Kelsey Holt, Mat Jensen, Chelsea Kirkhammer, Kari Lysne, Laura Morelli, Danielle Rued, Derek Van Dyke, Janelle Verhey, Trent Westmeyer, Audra Wyman



Center for Extended Learning Details by Program



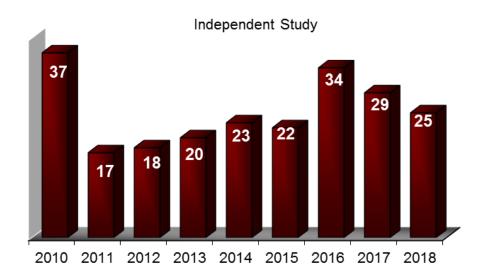


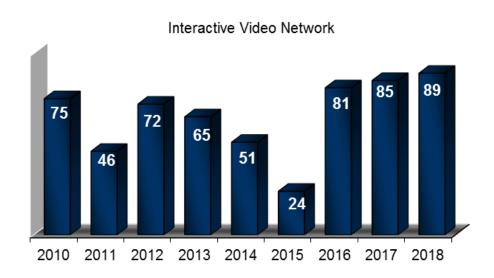
Fargo program began in Fall 2011

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Center for Extended Learning Details by Program

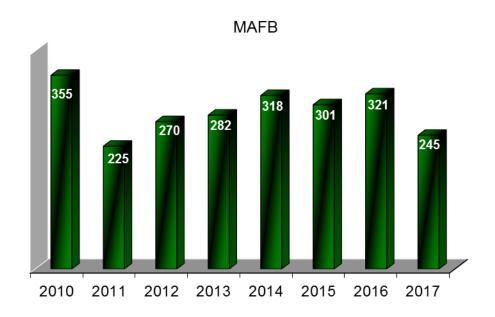


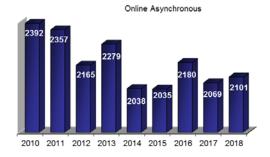


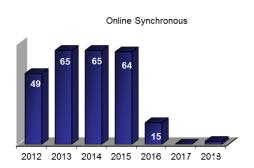
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Center for Extended Learning Details by Program







Data Source: Center for Extended Learning -Online Program Coordinator

- Numbers are enrollments (duplicated headcount)
- Dual credit numbers are for courses offered face to face off campus at high schools

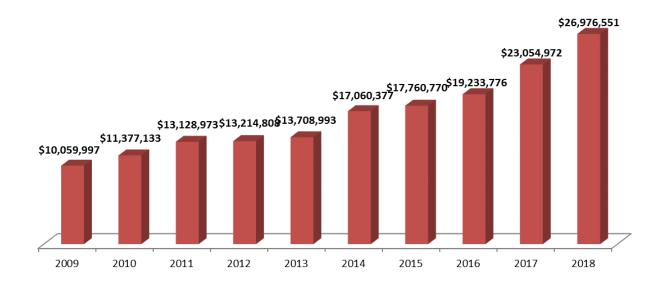


Endowment Assets of Development Foundation

(Market Value)

Fiscal Year	*Amount	% Change
2006	\$12,949,594	8.02%
2007	\$13,790,353	6.49%
2008	\$13,053,055	-5.35%
2009	\$10,059,997	-22.93%
2010	\$11,377,133	13.09%
2011	\$13,128,973	15.40%
2012	\$13,214,808	0.65%
2013	\$13,708,993	3.74%
2014	\$17,060,377	24.27%
2015	\$17,760,770	4.11%
2016	\$19,233,776	8.29%
2017	\$23,054,972	19.87%
2018	\$26,976,551	17.00%

Endowment Assets



Data Source: Percent Change Calculator and MSU Schedule of Development Foundation and MSU Gift Investments*Data Reporting Changed 2013 from previous Factbook Collections. Prior years collected data as of September 30th. Data is now reported as of June 30th by the MSU Business Office to the Integrated Postsecondary Education Data System (IPEDS). Endowment Assets: Gross investments of endowment funds, term endowment funds, and funds functioning as endowment for the institution and any of its foundation and other affiliated organizations (IPEDS).

Institutional Research Financial



Institutional Research Financial



Comparison of ACT: National, State, and Minot State University Averages by Year Fall Semester

NATIONAL															
Year	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Composite	20.9	20.9	21.1	21.2	21.1	21.1	21	21.1	21.1	20.9	21.0	21.0	20.8	21.0	20.8
English	20.4	20.4	20.6	20.7	20.6	20.6	20.5	20.6	20.5	20.2	20.3	20.4	20.1	20.3	20.2
Mathematics	20.7	20.7	20.8	21	21	21	21	21.1	21.1	20.9	20.9	20.8	20.6	20.7	20.5
Reading	21.3	21.3	21.4	21.5	21.4	21.4	21.3	21.3	21.3	21.1	21.3	21.4	21.3	21.4	21.3
Science	20.9	20.9	20.9	21	20.8	20.9	20.9	20.9	20.9	20.7	20.8	20.9	20.8	21.0	20.7

STATE															
Year	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Composite	21.2	21.3	21.4	21.6	21.6	21.5	21.5	20.7	20.7	20.5	20.6	20.6	20.3	20.3	20.3
English	20.2	20.4	20.5	20.8	20.7	20.7	20.7	19.8	19.6	19.5	19.6	19.6	19.1	19.0	19.1
Mathematics	21.3	21.2	21.4	21.5	21.6	21.5	21.4	20.8	21	20.8	20.7	20.6	20.3	20.4	20.3
Reading	21.5	21.4	21.6	21.9	21.8	21.8	21.7	20.8	20.7	20.5	20.8	20.7	20.7	20.5	20.7
Science	21.4	21.5	21.5	21.6	21.5	21.6	21.6	20.8	20.9	20.7	20.6	20.6	20.7	20.6	20.5

	MINOT STATE UNIVERSITY														
Year	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Composite	n/a	21.2	21.2	21.2	21.3	21.2	21.2	21.5	22.3	21.5	22.4	21.9	21.1	21.8	21.3
English	n/a	20.3	20.1	20.3	20.5	20.5	20.5	20.9	21.6	21	22.0	21.3	20.5	21.1	20.2
Mathematics	n/a	20.9	21	21	21	21	21	21.5	22	21	22.1	21.6	20.7	21.5	21.1
Reading	n/a	21.8	21.6	21.8	21.4	21	21.4	21.5	22.6	n/a	n/a	n/a	21.9	22.8	n/a
Science	n/a	21.5	21.6	21.4	21.3	21	21.4	21.5	22.2	n/a	n/a	n/a	21.8	22.3	n/a

Data Source: Based on enrolled students submitting ACT scores NDUS Pathways Report. National and State Data found http://www.act.org/news/data/states.html MSU data for 2004 is not retrievable due to the PeopleSoft transition.



Degrees Conferred College of Education and Health Sciences

CIP Code	Program	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
51.1501	Addiction Studies (BS)	4	3	6	7	5	1	4	5	6	7	2	9	11	10	9	5
51.0913	Athletic Training (BS) (New Program 12/2008)									0	3	3	5	4	2	2	3
51.0201	Communication Disorders (BS)	7	16	16	20	25	30	17	26	26	41	22	41	16	21	9	29
31.0504	Corporate Fitness (BS)	7	12	2	9	12	10	11	9	10	16	18	13	16	12	15	4
	Human Services: Intellectual and																
	Developmental Disabilities (AS, BS through																
13.1099	2010)* (BS only 2011 on)	0	1	4	3	3	2	9	3	1	2	3	3	6	3	6	4
	Human Services: Intellectual and																
13.1099	Developmental Disabilities (AS)*									1	1	1	1	3	0	3	1
13.1006	Special Education (BSE)	8	8	5	8	3	7	10	11	13	7	9	4	12	11	11	10
13.1202	Elementary Education (BSE)	72	47	61	48	36	56	48	42	44	25	47	41	49	49	52	41
12.121	Early Childhood Education (BSE)												0	1	0	8	3
51.3801	Nursing (BSN)	51	33	46	46	48	34	42	33	43	48	63	65	58	73	56	55
13.1314	Physical Education (BSE)	11	13	3	5	18	12	9	20	12	13	12	11	17	17	11	6
42.0101	Psychology (BA)	29	10	19	12	13	20	17	18	13	15	10	23	18	7	17	11
44.0701	Social Work (BSW)	21	17	11	11	14	21	24	17	27	29	31	60	68	46	49	62
	Total Graduates by College	210	160	173	169	177	193	191	184	196	207	221	276	279	251	248	234

Data Source: Graduates by Major/Minor- as reported by the Registrar to NDUS for the annual publication of the "North Dakota University System: Programs Offered/Completed at North Dakota Institutions of Postsecondary Education." This report provides information on degree and certificate programs offered and student program completions for the fiscal year in North Dakota's public and private postsecondary educational institutions.

Institutional Research Majors and Degrees



Degrees Conferred College of Arts and Sciences

CIP Code	Program	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
50.0701	Art (BA)	3	4	6	2	8	N/A	3	4	5	10	1	5	5
50.0701	Art (BFA)	0	0	0	0	0	8	2	2	2	1	0	1	5
50.1002	Arts Administration (BS)	0	0	0	0	0	0	0	0	0	0	0	0	0
13.1302	Art Education (BSE)	1	3	1	3	2	5	4	3	2	1	3	1	1
	Bioinformatices and													
26.1199	Computational Biology (BS)						0	0	1	0	0	1	1	0
26.0101	Biology (BA)	13	12	8	10	1	11	10	7	9	14	14	14	13
13.1322	Biology Education (BSE)	3	0	1	2	4	2	0	3	6	3	4	2	7
9.0701	Broadcasting (BA)	9	3	4	12	9	10	7	8	9	16	7	6	6
40.0501	Chemistry (BA)	1	4	7	7	3	4	6	5	9	7	5	4	2
13.1323	Chemistry Education (BSE)	0	0	0	0	0	0	0	0	2	1	0	0	0
51.1005	Medical Laboratory Science (BS)	1	1	2	2	2	2	0	1	3	2	0	5	5
9.0101	Communication (BA)	2	1	1	1	3	1	0	0	1	0	4	3	1
13.1399	Communication Arts (BSE)	1	1	0	0	0	0	1	0	0	0	0	0	0
11.0101	Computer Science (BS)	15	7	7	6	9	5	8	10	2	4	5	11	13
43.0104	Criminal Justice (BS)	53	47	48	43	40	33	40	36	41	32	26	44	26
13.1316	Earth Science Education (BSE)	1	1	0	0	0	0	0	0	1	0	0	1	0
23.0101	English (BA)	4	7	5	8	1	3	3	4	5	5	5	5	6
13.1305	English Education (BSE)	6	6	3	5	2	8	3	5	2	4	5	5	5
16.0101	Foreign Language IA (BA)	0	0	0	0	0	0	0	0	0	0	0	1	1
16.0101	Foreign Lannguage/Arabic (BA)						0	0	0	0	0	0	0	0
16.0501	Foreign Language/German (BA)	0	0	0	4	0	1	0	0	0	0	0	0	0
16.0905	Foreign Language/Spanish (BA)	0	1	2	1	0	2	3	0	3	4	1	0	1
13.1326	Foreign Language/German (BSE)	1	0	0	0	0	0	0	0	0	0	1	0	0
13.1330	Foreign Language/Spanish (BSE)	0	0	1	0	0	1	0	0	3	1	1	1	0
24.0102	General Studies (BGS)	25	27		20	24	22	23	20	19	16	20	24	20
40.0601	Geology (BA)	0	0	28	2	5	6	1	4	5	8	2	6	2
54.0101	History (BA)	5	3	4	6	7	11	9	6	7	3	14	6	6
13.1328	History Education (BSE)	1	4	11	7	6	1	7	3	5	5	9	4	3
27.0101	Mathematics (BA)	1	2	5	2	5	1	5	4	4	2	5	10	4
13.1311	Mathematics Education (BSE)	5	6	6	6	10	7	2	4	3	5	2	6	4
10.9999	Multimedia Studies (BS)	0	0	0	1	1	1	0	0	0	0	1	0	1
50.0901	Music (BA)	3	0	3	0	2	5	6	1	5	4	1	4	2
13.1312	Music Education (BSE)	7	6	2	4	5	2	4	2	6	6	5	4	3
51.0907	Radiologic Technology (BS)	14	7	6	11	5	10	7	3	5	2	5	5	4
45.0101	Social Science (BA)	0	1	1	1	0	1	0	0	0	0	0	0	0
13.1317	Social Science Education (BSE)	0	4	0	1	3	1	0	0	0	0	1	2	0
45.1101	Sociology (BA)	7	6	9	8	10	2	4	4	6	3	1	7	2
50.0501	Theatre Arts (BA)	1	2	1	3	1	4	3	1	2	4	3	1	1
	Total Graduates by College	180	162	166	176	160	170	161	141	172	163	152	189	149

Data Source: Graduates by Major/Minor- as reported by the Registrar to NDUS for the annual publication of the "North Dakota University System: Programs Offered/Completed at North Dakota Institutions of Postsecondary Education." This report provides information on degree and certificate programs offered and student program completions for the fiscal year in North Dakota's public and private postsecondary educational institutions.*Art (BFA) new in 2004; Arts Administration (BS) new in 2002; Communication (BA) new in 2004; Foreign Languages split in 1999; Multimedia Studies (BS) new in 1999

Institutional Research Majors and Degrees



Degrees Conferred College of Business Second Majors

CIP	College of Business	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
52.0301	Accounting	0	1	1		0	1	1	0	0	0	1	0	0	1
52.1299	Applied Business Information Technology	0	0	0	1	0	12	0	0	0	0	0	0	0	0
13.1303	Business Education	0	0	0	1	0	0	1	0	0	1	0	0	0	0
52.0899	Energy Economics and Finance	0	0	0	0	0	0	1	1	1	0	1	0	0	1
52.0801	Finance	7	1	3	3	3	14	2	3	4	3	10	1	2	10
52.1101	International Business	0	0	0	4	19	2	31	29	31	30	22	15	11	8
52.0201	Management	4	5	1	4	0	0	13	11	7	6	9	4	4	7
52.1201	Management Information Systems	0	0	0	1	1	0	1	0	1	0	0	0	0	1
52.1401	Marketing	8	9	20	14	22	13	22	25	23	28	19	19	13	13
	Total	19	16	25	28	45	42	72	69	67	68	62	39	30	41

Data Sources: Graduates by Major/Minor- as reported by the Registrar to NDUS for the annual publication of the "North Dakota University System: Programs Offered/Completed at North Dakota Institutions of Postsecondary Education." This report provides information on degree and certificate programs offered and student program completions for the fiscal year in North Dakota's public and private postsecondary educational institutions.



Degrees Conferred College of Business

CIP Code	Program	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	
52.0301	Accounting (BS)	29	13	18	24	14	24	16	18	14	21	13	8	20	
52.1299	Applied Business Info. Tech. (BAS)*	6	8	9	5	9	7	4	3	2	2	3	2	1	
															Program
															to close
52.0299	Applied Management (BAS)*	2	2	10	4	7	3	2	5	8	4	6	6	3	2016
13.1303	Business Education (BSE)	4	1	3	3	1	2	6	2	4	2	2	2	3	
52.0899	Energy Economics & Finance* (BS)				New '09	0	0	2	9	4	10	6	5	6	
52.0801	Finance (BS)	15	10	19	23	14	10	8	10	10	9	25	13	17	
52.1101	International Business (BS)	0	1	6	21	25	3	4	6	8	6	6	5	11	
52.0201	Management (BS)	39	48	25	72	50	51	49	57	59	49	53	50	56	
52.1201	Management Information Systems (BS)	18	13	12	12	10	13	12	15	9	9	8	13	6	
52.1401	Marketing (BS)	9	4	21	29	26	9	9	13	8	14	20	18	11	
	Total Graduates by College	122	100	123	193	156	122	112	138	126	126	142	122	134	

Data Sources: Graduates by Major/Minor- as reported by the Registrar to NDUS for the annual publication of the "North Dakota University System: Programs Offered/Completed at North Dakota Institutions of Postsecondary Education." This report provides information on degree and certificate programs offered and student program completions for the fiscal year in North Dakota's public and private postsecondary educational institutions.



Degrees Conferred -Second Major College of Arts and Sciences

CAS Second															
Majors		2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
50.0701	Art (BA)	2	0	0	0	0	0	0	0	1	0	0	0	0	0
50.0701	Art (BFA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1002	Arts Administration (BS)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13.1302	Art Education (BSE)	0	0	0	0	1	0	0	0	0	0	1	0	0	1
10:1001	Bioinformatices and		_			_						_			
26.1199	Computational Biology (BS)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26.0101	Biology (BA)	0	0	0	1	1	0	0	1	1	3	1	0	2	0
13.1322	Biology Education (BSE)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.0701	Broadcasting (BA)	0	0	0	1	1	1	0	0	0	1	0	1	0	0
40.0501	Chemistry (BA)	1	0	0	1	0	0	2	1	0	1	3	1	2	1
13.1323	Chemistry Education (BSE)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51.1005	, , ,	0	1	0	0	0	0	0	0	0	0	0	0	0	0
9.0101	Clinical Laboratory Science (BS)	0	_	-		0	0	0	0	0	0	0	1	0	0
	Communication (BA)	0	0	1	1	-	0	0	-	0	-		0	0	-
13.1399	Communication Arts (BSE)	-	0	0	0	0	-	-	0	-	0	0	-		0
11.0101	Computer Science (BS)	0	0	1	1	1	0	0	0	0	0	0	0	0	0
43.0104	Criminal Justice (BS)	0	0	0	1	0	3	0	0	0	0	0	0	0	0
13.1316	Earth Science Education (BSE)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23.0101	English (BA)	0	0	0	0	0	0	0	1	0	0	0	0	0	0
13.1305	English Education (BSE)	0	0	0	0	0	0	0	1	0	0	0	0	0	0
16.0101	Foreign Language IA (BA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16.0101	Foreign Lannguage/Arabic (BA)	0	0	0	0	0	0	0	0	1	0	0	0	0	0
16.0501	Foreign Language/German (BA)	1	1	0	0	1	0	0	0	0	1	1	0	0	0
16.0905	Foreign Language/Spanish (BA)	0	1	1	1	0	0	1	0	1	1	1	1	1	1
13.1326	Foreign Language/German (BSE)	1	1	0	0	1	0	0	0	0	0	0	0	0	0
13.1330	Foreign Language/Spanish (BSE)	0	0	0	0	0	0	0	0	0	0	1	0	0	0
24.0102	General Studies (BGS)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40.0601	Geology (BA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54.0101	History (BA)	0	2	0	1	0	0	0	0	0	0	1	1	0	0
13.1328	History Education (BSE)	0	2	2	2	0	1	0	0	0	0	0	0	0	0
27.0101	Mathematics (BA)	3	1	2	2	3	1	0	2	0	0	4	0	2	1
13.1311	Mathematics Education (BSE)	1	0	0	0	0	0	0	0	0	0	1	0	1	0
10.9999	Multimedia Studies (BS)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.0901	Music (BA)	0	3	1	1	0	1	0	0	0	0	0	1	1	0
13.1312	Music Education (BSE)	0	0	1	0	0	0	0	0	0	0	0	0	0	0
51.0907	Radiologic Technology (BS)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45.0101	Social Science (BA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13.1317	Social Science Education (BSE)	0	0	0	1	1	0	0	0	0	0	0	1	0	0
45.1101	Sociology (BA)	2	3	5	1	5	3	1	3	2	1	1	0	1	0
50.0501	Theatre Arts (BA)	0	0	0	0	1	0	1	0	1	1	0	1	0	1
Total		11	15	14	15	16	10	5	9	7	9	15	8	10	5

Data Sources: Graduates by Major/Minor- as reported by the Registrar to NDUS for the annual publication of the "North Dakota University System: Programs Offered/Completed at North Dakota Institutions of Postsecondary Education." This report provides information on degree and certificate programs offered and student program completions for the fiscal year in North Dakota's public and private postsecondary educational institutions.

Institutional Research Majors and Degrees



Degrees Conferred -Second Major College of Education and Health Sciences

CIP	College of Education and Health Sciences	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
51.0913	Athletic Training								1	0	0	0	0	0	0
51.0201	Communication Disorders								1	0	0	0	0	0	0
31.0504	Corporate Fitness	0	1	8	3	1	2	2	3	2	0	2	2	0	0
13.1006	Special Education	0	0	0	0	0	0	1	1	3	1	2	4	2	1
13.1202	Elementary Education	2	10	7	6	8	11	12	6	7	3	0	2	3	0
	Early Childhood Education										0	3	0	5	2
13.1314	Physical Education	0	1	0	0	0	0	1	0	4	1	3	0	0	0
42.0101	Psychology	2	3	4	6	1	1	3	1	3	1	3	1	0	2
51.1501	Addication Studies	1	0	0	0	0	0	1	0	0	0	0	0	0	1
	Total	5	15	19	15	10	14	20	13	19	6	13	9	10	6

Data Source: Graduates by Major/Minor- as reported by the Registrar to NDUS for the annual publication of the "North Dakota University System: Programs Offered/Completed at North Dakota Institutions of Postsecondary Education." This report provides information on degree and certificate programs offered and student program completions for the fiscal year in North Dakota's public and private postsecondary educational institutions.

Institutional Research Majors and Degrees



Enrolled by State of Origin 2005-2018

State	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
AK	6	5	6	2	4	5	7	5	4	2	8	2	4	5
AL	1	1	2	2	1	1	2	1	2	1	2	2	3	2
AR	1	2	2	1	2	2	2	2	1	1	3	1	4	2
AZ	9	8	6	9	10	15	12	12	16	16	16	23	28	34
CA	30	35	30	30	26	55	53	75	89	99	107	108	122	109
CO	11	13	11	9	12	12	7	7	12	14	10	10	12	19
CT	1	0	0	0	3	2	0	2	3	2	1	1	2	0
D.C.	0	0	0	0	0	0	1	0	0	0	0	1	0	0
DE	0	1	1	2	1	1	0	3	4	2	2	1	0	0
FL	9	19	15	11	16	31	30	41	41	37	50	43	36	24
GA	3	3	3	5	6	4	5	6	4	9	3	5	8	6
Н	2	1	1	1	0	2	1	1	1	1	5	4	4	6
IA	4	2	7	3	6	4	6	4	4	6	11	1	4	6
ID	18	9	10	7	6	4	4	1	2	3	5	6	9	10
IL	8	8	6	5	8	16	14	12	20	15	24	18	21	16
IN	1	0	4	2	3	2	2	4	0	4	6	5	5	5
KS	1	3	2	0	5	4	2	3	2	3	5	3	4	3
KY	2	2	6	6	6	2	4	2	0	0	1	0	1	0
LA	1	2	2	4	7	9	4	2	1	3	0	2	2	2
MA	2	5	1	1	1	4	2	4	3	5	3	1	0	2
MD	3	7	2	3	1	4	2	4	3	6	11	8	9	8
ME	0	0	0	0	1	2	0	1	4	4	4	3	2	1
MI	4	3	1	1	7	12	11	10	13	9	13	9	12	10
MN	36	34	28	36	49	50	57	82	87	87	78	75	75	86
MO	6	4	6	3	1	7	6	4	7	6	4	4	6	7

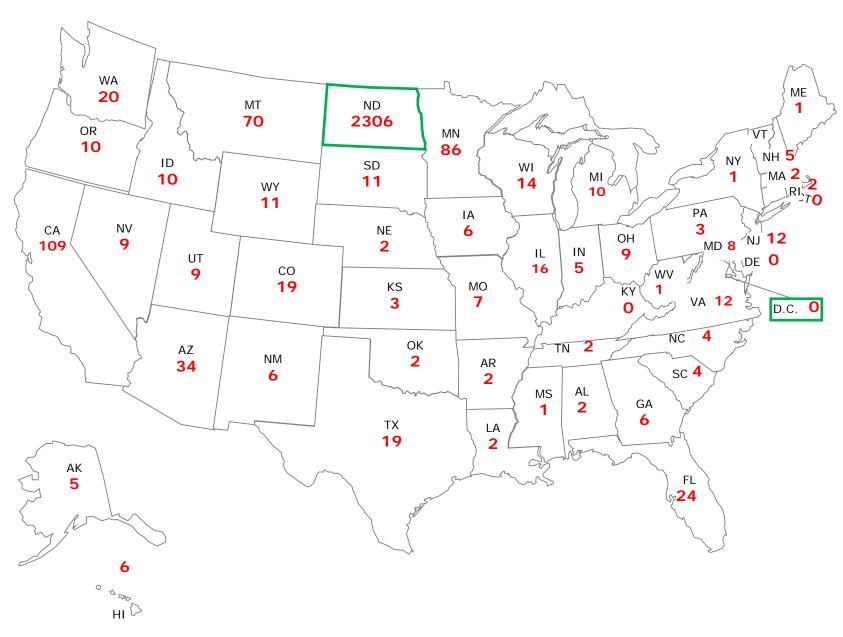
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MS	1	2	0	0	1	1	1	2	1	1	0	2	1	1
MT	103	127	111	97	89	99	107	93	92	86	67	42	59	70
NC	3	3	2	3	4	4	7	11	13	13	8	5	7	4
ND	3,140	2,987	2,803	2825	2980	2970	2859	2730	2647	2483	2397	2328	2323	2306
NE	3	2	0	3	1	6	4	2	5	5	9	7	3	2
NH	1	1	1	2	2	1	1	0	1	1	3	3	5	5
NJ	3	2	3	2	4	5	2	1	2	2	5	3	4	12
NM	3	2	1	0	2	3	1	1	1	3	2	4	3	6
NV	4	7	3	1	2	4	6	6	8	5	5	5	7	9
NY	8	7	2	3	1	3	4	13	11	9	6	6	5	1
OH	6	4	3	5	5	7	5	8	5	10	9	10	9	9
OK	0	1	0	4	4	8	2	0	3	3	1	2	2	2
OR	4	2	3	0	0	8	6	6	9	12	13	18	17	10
PA	2	5	1	4	2	6	5	8	7	6	8	5	7	3
RI	0	1	0	0	0	1	0	0	1	1	0	0	0	2
SC	1	2	0	1	0	1	4	2	3	7	4	1	3	4
SD	24	27	14	11	12	14	8	11	11	8	8	10	12	11
TN	0	0	1	0	1	4	4	3	3	4	4	3	2	2
TX	14	8	7	10	14	35	20	14	14	24	25	25	23	19
UT	3	2	4	2	5	6	2	6	4	14	9	6	7	9
VA	8	10	14	7	5	8	5	7	8	7	11	7	9	12
VT	0	0	0	1	0	0	0	0	0	0	0	0	0	0
WA	22	21	8	13	22	22	20	17	26	28	30	30	31	20
WI	5	5	4	2	1	12	8	6	8	13	13	10	15	14
WV	5	3	4	1	2	5	5	5	5	4	2	1	1	1
WY	8	9	5	3	5	10	1	5	6	6	6	4	12	11
P Rico	0	0	0	0	1	0	0	0	0	2	2	1	0	0
*AE	5	4	6	2	4	5	4	2	0	3	4	1	1	6
US Enrolled Total	3535	3411	3152	3145	3351	3498	3325	3247	3217	3095	3023	2875	2941	2914
Out of State	395	424	349	320	371	528	466	517	570	612	626	547	618	608

Source: NDUH 2SRG-Official Enrollment Report (4th Week Data)



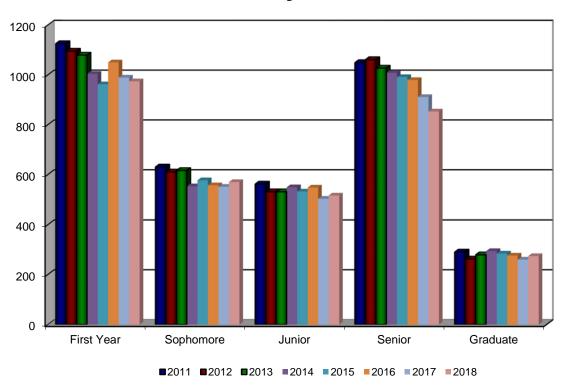




Headcount Enrollment by Classification

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
First Year	1095	1152	1125	1095	1079	1004	962	1050	989	974
Sophomore	659	720	630	610	616	554	578	558	552	571
Junior	579	575	563	532	532	550	533	549	504	517
Senior	1012	1104	1049	1061	1027	1008	991	979	911	853
Graduate	304	315	290	262	279	294	284	276	260	274

Total Students by Academic Status



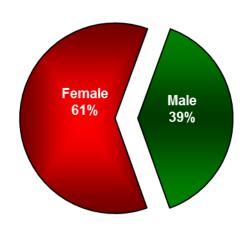
Source: Enrollment Report NDUH2SRA, Page 5 (4th Week Data)

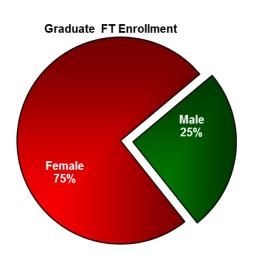


Enrollment by Gender Fall 2018

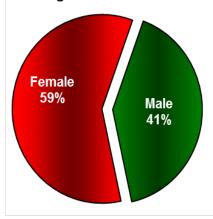
Full-time - Enrolled in 12-24 Semester Hours Part-time-Enrolled in 1-11 Semester Hours

Undergraduate FT Enrollment

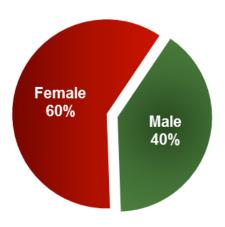




Undergraduate PT Enrollment



Graduate PT Enrollment





Source: NDUHSRA- Headcounts and FTE Enrollments Pg. 5 Institution Totals- Registrar's Office 4th Week Official Enrollment Report



Fall Enrollment Headcount

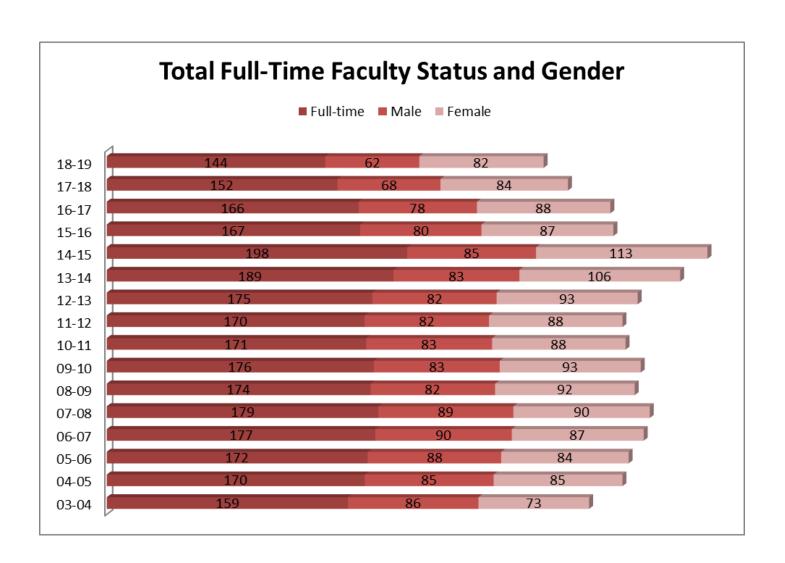
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	%Chg
Undergraduates	3172	3345	3551	3367	3298	3254	3116	3064	3136	2956	2915	-1.4%
Graduates	260	304	315	290	262	279	294	284	276	260	274	5.4%
Total Enrollment	3432	3649	3866	3657	3560	3533	3410	3348	3412	3216	3189	-0.8%
				ı	Jndergrad	uate Stude	ents					
Male Full-time	837	885	907	839	840	788	775	760	780	774	772	-0.3%
Female Full-time	1401	1415	1539	1416	1338	1363	1300	1261	1241	1178	1207	2.5%
Male Part-Time	395	391	461	490	438	466	460	430	472	416	384	-7.7%
Female Part Time	539	654	644	622	682	637	581	613	643	588	552	-6.1%
Unknown	0	0	0	0	0	0	0	0	0	0	0	
					Graduat	e Students	5					
Male Full-time	23	24	26	23	23	38	35	32	37	32	29	-9.4%
Female Full-time	89	92	85	78	78	84	81	75	74	78	85	9.0%
Male Part Time	31	40	41	44	54	52	72	69	56	58	64	10.3%
Female Part Time	117	148	163	145	107	105	106	108	109	92	96	4.3%

Data Source: NDUHSRA- Headcounts and FTE Enrollments Pg. 5 Institution Totals.-Data provided by Registrar's Office 4th Week Official Enrollment Data – September 2011. Headcount indicates all students enrolled regardless of the number of credit hours for which they are enrolled (NDUS) * Includes two classified as unknown (1 full-time and 1 part time) Percentage Change= Subtract old value from the new value, then divide by the old value, multiply by 100 for percentage. New Value-Old Value * 100 = Percentage Change (http://www.csgnetwork.com/percentchangecalc.html)



Total Regular Faculty Status and Gender Distributions

	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19
Full-time	159	170	172	177	179	174	176	171	170	175	189	198	167	166	152	144
Male	86	85	88	90	89	82	83	83	82	82	83	85	80	78	68	62
Female	73	85	84	87	90	92	93	88	88	93	106	113	87	88	84	82



Data Source: Human Resources as reported to IPEDS

Institutional Research Faculty and Staff



New First-year Student Applications and Enrollment Patterns

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Applied	643	724	837	1163	1003	959	775	881	922	709	1040
Enrolled	437	438	483	462	399	349	341	341	357	373	397
Denied	23	38	55	4	19	63	78	65	72	59	95
% Enrolled	68%	60.50%	57.70%	39.70%	39.70%	39.00%	44.00%	42.00%	42.00%	57.00%	50.00%

Data Source: Registrar's Office: IPEDS Fall Admissions Part B -4th Week Official Enrollment Numbers. In 2011 The DENY data was gathered from the Admissions Office New Applicant Weekly Progression spreadsheet. *Data in the 2006 column is changed in the 2007Fact Book. The data received from Admissions for 2006 had included students for fall and spring terms vs. fall semester only. The data now represents fall only data.

Retention of First-year Students

Term	Full-time	Term	Still Enrolled	Retention
	First Time Freshmen			Percentage
Fall 01	506	Fall 02	321	63.0%
Fall 02	551	Fall 03	321	58.0%
Fall 04	393	Fall 05	274	70.0%
Fall 05	445	Fall 06	279	62.7%
Fall 06	461	Fall 07	292	60.0%
Fall 07	418	Fall 08	291	69.0%
Fall 08	406	Fall 09	284	70.0%
Fall 09	419	Fall 10	296	71.0%
Fall 10	461	Fall 11	291	62.0%
Fall 11	435	Fall 12	287	65.3%
Fall 12	353	Fall 13	240	68.0%
Fall 13	349	Fall 14	234	67.0%
Fall 14	316	Fall 15	237	75.0%
Fall 15	314	Fall 16	217	70.0%
Fall 16	312	Fall 17	215	69.0%
Fall 17	335	Fall 18	235	70.0%
Fall 18	384	Fall 19		

New Calculation: 1998 – 2002 Calculation for Retention: All new freshmen who return the following year. *2004 Calculation for Retention: New freshmen enrolled Fall 2003 (12 semester hours or more) and returned for any number of credits in Fall 2004.



Freshman* by North Dakota County

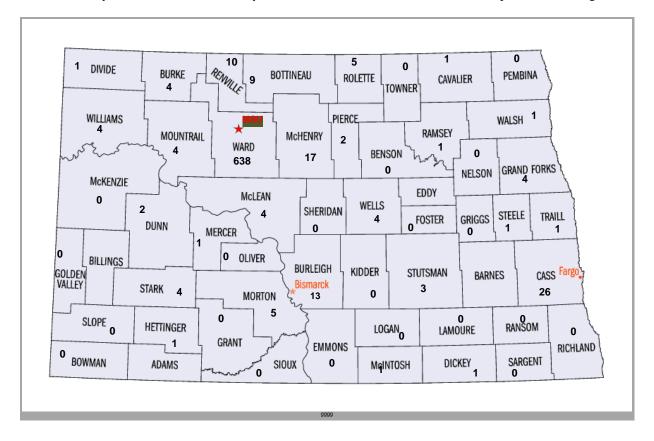
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
No County	0	0	0	0	1	0	0	0	0	0	0
Barnes	1	1	0	1	2	0	1	0	0	1	0
Benson	5	0	1	0	0	4	2	0	3	2	0
Billings	1	0	0	0	0	0	0	0	0	0	0
Bottineau	12	23	17	13	11	14	5	6	5	6	9
Bowman	1	0	0	0	3	0	1	0	2	0	0
Burke	2	7	2	8	10	5	3	6	6	2	4
Burleigh	24	18	22	18	16	17	12	9	13	18	13
Cass	6	7	6	8	14	18	17	26	19	18	26
Cavalier	0	0	2	1	1	1	0	1	1	0	1
Dickey	1	1	2	0	0	1	2	1	0	2	1
Divide	1	0	1	3	1	1	0	1	2	3	1
Dunn	0	2	1	0	2	0	0	0	1	0	2
Eddy	0	0	1	0	1	1	0	0	0	0	0
Emmons	0	1	0	1	2	3	0	1	1	1	0
Foster	0	1	0	1	0	1	1	1	0	1	0
Golden Valley	1	1	0	0	0	1	0	0	0	3	0
Grand Forks	5	9	6	4	5	5	2	5	2	1	4
Grant	1	0	1	0	1	0	0	0	1	0	0
Griggs	0	0	1	0	0	0	0	0	0	0	0
Hettinger	0	0	1	0	4	1	0	1	0	0	1
Kidder	0	1	5	0	0	0	1	1	1	0	0
LaMoure	2	0	0	1	0	0	0	0	0	0	0
Logan	0	0	0	0	0	1	1	0	1	0	0
McHenry	25	37	30	41	33	24	16	12	13	15	17
McIntosh	1	0	0	0	0	0	0	1	1	1	1
McKenzie	4	4	2	7	2	1	2	3	4	3	0
McLean	13	19	13	6	6	9	9	8	5	5	4
Mercer	9	10	7	9	2	2	1	1	2	4	1
Morton	6	2	7	7	6	7	8	7	4	7	5
Mountrail	20	17	10	15	9	16	2	12	12	9	4
Nelson	1	1	1	0	0	1	0	0	0	0	0
Oliver	0	1	0	0	0	0	0	0	0	0	0
Pembina	0	2	0	0	2	1	3	2	1	0	0
Pierce	10	6	6	7	2	5	1	1	2	5	2

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Ramsey	4	5	4	0	3	5	1	2	6	1	1
Ransom	1	1	0	0	1	0	0	0	0	0	0
Renville	12	16	16	10	16	7	13	8	17	13	10
Richland	0	1	0	1	0	2	2	2	0	0	0
Rolette	10	10	8	7	3	3	3	2	4	1	5
Saint Louis	0	1	0	0	0	0	0	0	0	0	0
Sargent	0	0	1	0	1	0	0	0	0	0	0
Sheridan	0	2	2	1	0	1	0	0	0	1	0
Sioux	0	1	3	0	0	0	1	1	0	0	0
Slope	0	0	0	0	0	0	0	0	0	0	0
Stark	9	7	4	1	2	2	8	4	5	7	4
Steele	0	0	0	0	0	0	0	0	0	0	1
Stutsman	1	4	1	4	2	4	1	1	2	3	3
Towner	3	0	1	1	2	3	0	0	2	0	0
Traill	2	0	2	0	0	0	1	0	0	0	1
Walsh	0	2	0	0	2	1	0	2	1	1	1
Ward	620	674	753	736	691	698	669	614	678	645	638
Wells	4	8	8	4	3	1	1	0	1	3	4
Williams	15	21	11	11	10	18	8	5	7	3	4
Total ND	833	924	959	927	872	885	798	747	825	785	768

Data Source: NDUH2SRG- Official Enrollment Report (4th Week Data)* Freshman students are defined as any first-time students and any other student who has not yet obtained sufficient credits to advance to sophomore standing.







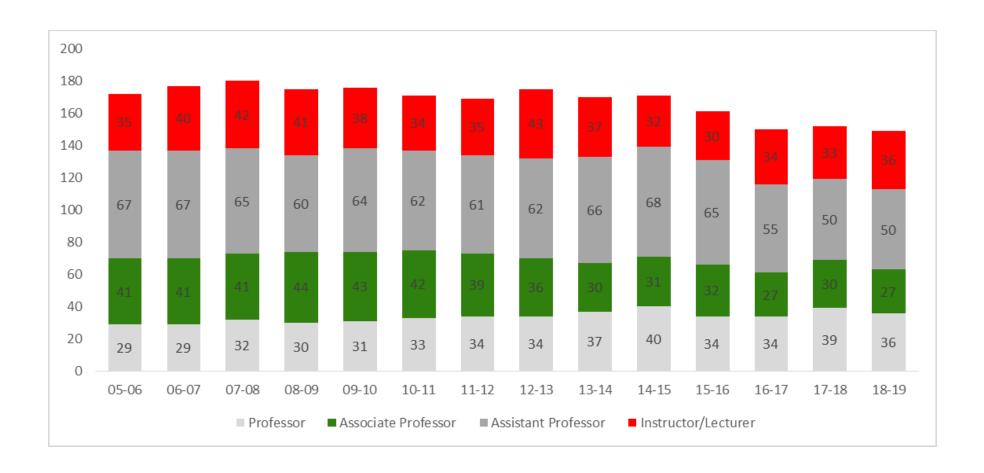
Full-time Faculty Rank and Gender Distribution

	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19
Professor	26	27	29	29	32	30	31	33	34	34	37	40	34	34	39	36
Male	20	20	23	24	26	24	25	27	28	27	27	27	22	22	25	22
Female	6	7	6	5	6	6	6	6	6	7	10	13	12	12	14	14
Associate Professor	42	41	41	41	41	44	43	42	39	36	30	31	32	27	30	27
Male	26	28	26	26	26	26	23	21	18	18	13	13	15	13	13	13
Female	16	13	15	15	15	18	20	21	21	18	17	18	17	14	17	14
Assistant Professor	68	68	67	67	65	60	64	62	61	62	66	68	65	55	50	50
Male	33	32	30	31	24	19	22	25	27	28	32	36	36	30	24	22
Female	35	36	37	36	41	41	42	37	34	34	34	32	29	25	26	28
Instructor/Lecturer	23	33	35	40	42	41	38	34	35	43	37	32	30	34	33	36
Male	7	9	10	9	13	13	13	10	10	9	9	8	5	6	25	7
Female	16	24	25	31	29	28	25	24	25	34	28	24	25	28	14	29
No Academic Rank									13	17	19	27	32	42		
Male	n/a	1	1	2	1	15**	15									
Female	n/a	12	16	17	26*	19	27									
Total	159	169	172	177	180	180	176	171	182	192	189	198	193	192	152	149

Institutional Research Faculty and Staff



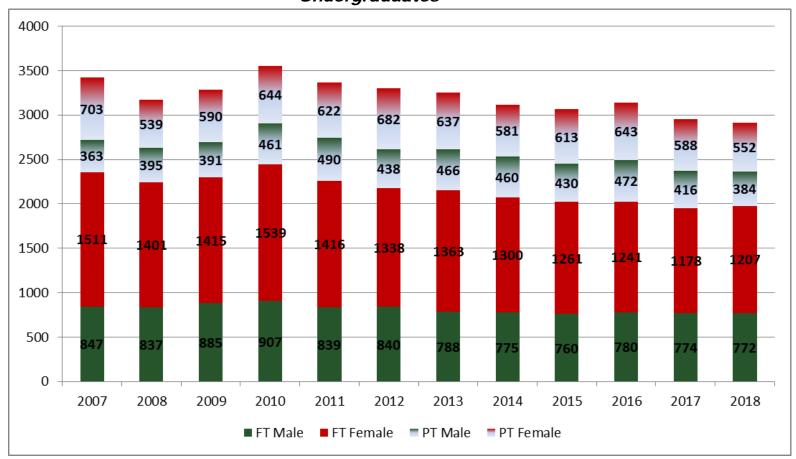
Data Source: Human Resources as reported to IPEDS (Tenured, non-tenured, on-track). No academic rank: employees from the North Dakota Center for Persons with Disabilities in a faculty non-teaching line and coaches.



Institutional Research Faculty and Staff



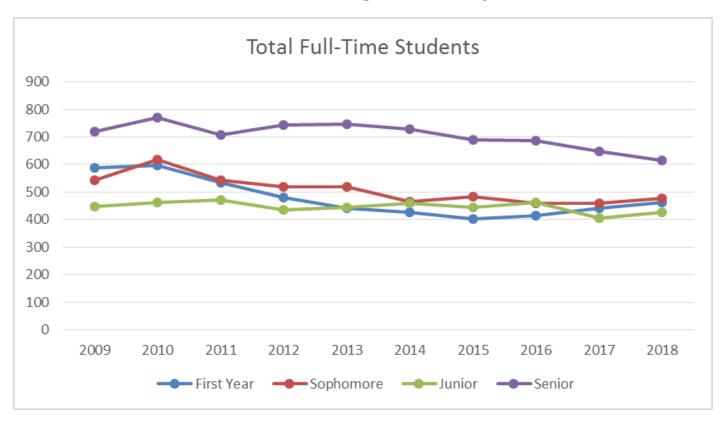
Full-Time Enrollments by Gender and Enrollment Status
Undergraduates



Source: NDUHSRA- Headcounts and FTE Enrollments Pg. 5 Institution Totals (4th Week Data)



MSU Full-time Undergraduates by Status



Source: NDUHSRA- Headcounts and FTE Enrollments Pg. 5 Institution Totals (4th Week Data). Undergraduate Special (UG Special) refers to an individual who has previously earned a bachelor's degree and is taking additional undergraduate coursework. PeopleSoft includes these students in Senior Status.



Endowment Assets of Development Foundation

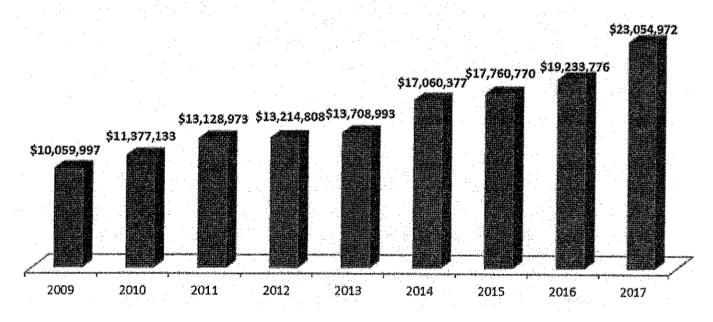
(Market Value)

Fiscal Year	*Amount	% Change
2006	\$12,949,594	8.02%
2007	\$13,790,353	6.49%
2008	\$13,053,055	-5.35%
2009	\$10,059,997	-22.93%
2010	\$11,377,133	13.09%
2011	\$13,128,973	15.40%
2012	\$13,214,808	0.65%
2013	\$13,708,993	3.74%
2014	\$17,060,377	24.27%
2015	\$17,760,770	4.11%
2016	\$19,233,776	8.29%
2017	\$23,054,972	19.87%

2018

26,976,551 17.006

Endowment Assets



Data Source: Percent Change Calculator and MSU Schedule of Development Foundation and MSU Gift Investments*Data Reporting Changed 2013 from previous Factbook Collections. Prior years collected data as of September 30th. Data is now reported as of June 30th by the MSU Business Office to the Integrated Postsecondary Education Data System (IPEDS). Endowment Assets: Gross investments of endowment funds, term endowment funds, and funds functioning as endowment for the institution and any of its foundation and other affiliated organizations (IPEDS).



Grants and Contracts

Fiscal Year	Private	State	Federal	Total
2003-04	(\$420,778)	\$437,636	\$7,828,760	\$7,845,618
2004-05	\$218,771	\$584,798	\$8,437,742	\$9,241,311
2005-06	\$29,767	\$726,121	\$7,275,993	\$8,031,881
2006-07	\$93,231	\$1,243,051	\$8,542,804	\$9,879,086
2007-08	\$75,468	\$929,208	\$8,007,051	\$9,011,727
2008-09	\$54,980	\$851,984	\$5,522,708	\$6,429,672
2009-10	\$53,271	\$1,612,607	\$6,924,802	\$8,590,680
2010-11	\$66,715	\$997,826	\$7,107,570	\$8,172,111
2011-12	\$501,149	\$1,377,650	\$6,848,676	\$8,727,475
2012-13	\$333,594	\$13,852,889	\$5,671,745	\$7,388,228
2013-14	\$320,129	\$1,502,916	\$5,326,629	\$7,149,674
2014-15	\$294,588	\$1,415,213	\$4,790,157	\$6,499,958
2015-16	\$381,477	\$1,477,826	\$4,374,818	\$6,234,121
2016-17	\$444,286	\$1,620,330	\$4,153,463	\$6,218,079
2017-18	£334,433	1,588,229	\$1,588,229 \$4,020,418	5,943,080

Data Source: Assistant Vice President, Business Services Controller



Operating and Contributed Income Ratio

6.00 k.) a deba minimum programma pr	FY2010	FY2011	FY2012	EY2013	FY2014	EV2015	EV2016	EV2017	£4 18
Tuition and Fees	\$14,010,695	\$14,659,215	\$14,352,120	\$14,051,803	\$14,741,543	\$14,153,131	\$14,010,695 \$14,659,215 \$14,352,120 \$14,051,803 \$14,741,543 \$14,153,131 \$14,715,452 \$15.689,160 \$5.565 \$56	\$15,689,160	15. 565. 350
Federal grants & contracts	\$6,924,802	\$7,107,570	\$6,848,676	\$6,924,802 \$7,107,570 \$6,848,676 \$5,671,745 \$5,326,629 \$4,790,157	\$5,326,629	\$4,790,157	\$4,374,818	\$4,374,818 \$4,153,463 4,020,418	4,020,418
State grants and contracts	\$1,612,607	\$997,826	\$1,337,650	\$997,826 \$1,337,650 \$1,382,889	\$1,502,916	\$1,502,916 \$1,415,213	3	\$1,477,826 \$1,620,330 1,588, 229	622 385 1
Nongovernmental Gifts and Contracts	\$53,271	\$66,715	\$501,149	\$333,594	2	\$294,588	Į.	\$444,286	334,433
Sales and services – Ed. Depts.	\$998,866\$	\$998,866 \$1,000,283	\$1,014,901	\$1,217,097	ŧ	\$1,573,569 \$1,976,214	\$2,053,603	ļ -,	543, 275
Auxiliary enterprise	\$3,147,506	\$3,147,506 \$3,321,354	\$3,975,179	\$4,202,608	\$4,330,493	\$4,209,525	\$4,095,952	\$3,579,800 3,398,933	3,398,933
Other operating revenue	\$61,967	\$66,130	\$68,466	\$72,923	\$74,230	\$91,534	£	į	462 48
Local Appropriations	\$0	0\$	0\$	\$0	\$694,640	SS	\$0	\$0	101
Total	\$26,809,714	\$27,219,093	\$28,138,141	\$26,932,659	\$28,564,149	\$26,930,362	\$26,809,714 \$27,219,093 \$28,138,141 \$26,932,659 \$28,564,149 \$26,930,362 \$27,234,962 \$27,465,783 26,884 932	\$27,465,783	756,884,932
ладабия от учение учение учение меняния меняния положения подажения выполнения вы	APP AL APPROPRIATE AND APPROPR	The second secon			o complement	index.i. Pho	looke 1		
Total Operating Revenue & State**	\$43,897,346	\$45,066,600	\$46,915,209	\$45,994,565	\$49,959,254	\$49,845,468	\$43,897,346 \$45,066,600 \$46,915,209 \$45,994,565 \$49,959,254 \$49,845,468 \$50,894,775 \$48,868,611 46,393 499	\$48,868,611	46,393,499
Operating & Contributed Income		**************************************				Selection and control of the selection o	ANTANA TRANSPORTATION OF THE PROPERTY AND THE PROPERTY AN	And demand the control of the contro	
Ratio***		%09	%09	29%	27%	54%	54%	26%	58%

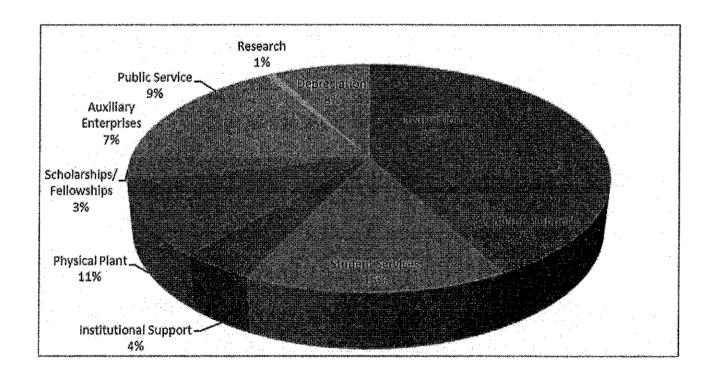
Data Source: Assistant Vice President, Business Office Controller **Sum of Total and State Appropriations *** Total / Total Revenue and State

Financial



Operating Expenses by Function for FY'18 amts.

Security of Security	The state of the s	7.765671.01.191.11.11.11.11	a transmission of many transmission of the second s	***************************************				16-17
Function	10-11	11-12	12-13	13-14	14-15	15-16	16-17	% Change
Instruction	\$21,002,520.00	\$20,635,687.00	\$19,667,118.00	\$20,172,248.00	\$21,256,392.00	\$21,292,557.41	\$19,741,863.52	-7%
Academic Support	\$3,424,253.00	\$3,683,366.00	\$3,592,339.00	\$3,362,580.00	\$3,842,840.00	\$4,159,387.49	\$3,944,675.58	-5%
Student Services	\$3,722,123.00	\$4,251,345.00	\$4,496,345.00	\$7,838,725.00	\$8,056,896.00	\$8,254,019.58	\$8,360,441.55	1%
Institutional Support	\$3,631,512.00	\$4,413,654.00	\$3,688,012.00	\$4,150,587.00	\$1,975,826.00	\$2,093,238.72	\$2,363,871.50	13%
Physical Plant	\$4,135,712.00	\$5,115,430.00	\$4,464,328.00	\$5,625,391.00	\$6,451,705.00	\$6,271,063.57	\$5,955,624.67	-5%
Scholarships/Fellowships	\$1,418,598.00	\$1,276,163.00	\$998,318.00	\$2,090,854.00	\$771,737.00	\$818,291.32	\$1,801,503.64	120%
Auxiliary Enterprises	\$4,861,332.00	\$4,147,832.00	\$6,746,928.00	\$4,472,399.00	\$4,370,563.00	\$4,440,813.39	\$4,232,510.18	-5%
Public Service	\$5,863,432.00	\$6,058,889.00	\$5,318,798.00	\$5,173,153.00	\$5,032,294.00	\$5,171,566,28	\$5,069,841.32	-2%
Research	\$433,683.00	\$321,411.00	\$279,200.00	\$210,373.00	\$344,096.00	\$413,620.00	\$424,031.27	3%
Depreciation	\$2,626,870.00	\$3,015,600.00	\$3,211,671.00	\$3,249,885.00	\$3,759,665.00	\$4,328,504.00	\$4,358,202.00	1%
Total	\$51,120,035.00	\$52,919,377.00	\$52,463,057.00	\$56,346,195.00	\$55,862,014.00	\$57,243,061.76	\$56,252,565.23	-2%



Data Source: Assistant Vice President, Business Office

Institutional Research Financial

Expenses by Functi	on		
	FY17	FY18	% change
Instruction	19,741,863.52	19,304,730.87	-2%
Acad Support	3,944,675.58	2,955,148.62	-25%
Student Services	8,360,441.55	8,605,672.33	3%
Institutional Suppo	2,363,871.50	2,552,033.99	8%
Physical Plant	5,955,624.67	6,083,486.47	2%
Scholarships	1,801,503.64	1,912,134.69	6%
Auxiliary	4,232,510.18	3,937,219.61	-7%
Public Service	5,069,841.32	4,926,611.95	-3%
Research	424,031.27	419,669.46	-1%
Depreciation	4,358,202.00	4,385,261.00	1%
Total	56,252,565.23	55,081,968.99	
		(1,170,596.24)	



Undergraduate Cumulative Average GPA

	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
Freshman	2.64	2.42	2.96	3.11	3.07	3.21	3.18	3.20	2.90	3.02
Sophomore	2.8	2.83	2.94	2.94	2.88	2.96	2.97	2.97	2.96	2.89
Junior	3.09	2.99	3.08	3.07	3.11	3.01	3.03	3.08	3.11	3.03
Senior	3.02	3.1	3.12	3.12	3.29	3.17	3.17	3.14	3.34	3.17
Average	2.89	2.83	3.03	3.07	3.09	3.09	3.09	3.10	3.08	3.03

Graduate Cumulative Average GPA

	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
Graduate Student GPA	3.63	3.47	3.80	3.82	3.79	3.78	3.79	3.80	3.73	3.73

Source: CO_FACTBOOK_GPA Based on previous fall end of term GPA'S.

^{**} Undergraduate Specialist is no longer tracked in the software. These students are now included with students with senior status. Source: CO_FACTBOOK_GPA Based on previous fall end of term GPA'S.



Grants and Contracts

Fiscal Year	Private	State	Federal	Total
2003-04	(\$420,778)	\$437,636	\$7,828,760	\$7,845,618
2004-05	\$218,771	\$584,798	\$8,437,742	\$9,241,311
2005-06	\$29,767	\$726,121	\$7,275,993	\$8,031,881
2006-07	\$93,231	\$1,243,051	\$8,542,804	\$9,879,086
2007-08	\$75,468	\$929,208	\$8,007,051	\$9,011,727
2008-09	\$54,980	\$851,984	\$5,522,708	\$6,429,672
2009-10	\$53,271	\$1,612,607	\$6,924,802	\$8,590,680
2010-11	\$66,715	\$997,826	\$7,107,570	\$8,172,111
2011-12	\$501,149	\$1,377,650	\$6,848,676	\$8,727,475
2012-13	\$333,594	\$13,852,889	\$5,671,745	\$7,388,228
2013-14	\$320,129	\$1,502,916	\$5,326,629	\$7,149,674
2014-15	\$294,588	\$1,415,213	\$4,790,157	\$6,499,958
2015-16	\$381,477	\$1,477,826	\$4,374,818	\$6,234,121
2016-17	\$444,286	\$1,620,330	\$4,153,463	\$6,218,079
2017-18	\$334,433	\$1,588,229	\$4,020,418	\$5,943,080

Data Source: Assistant Vice President, Business Services Controller

Institutional Research Financial



Headcount (HC) and Full-time Equivalent (FTE)

Year	Headcount	% Change	FTE	% Change
2003	3825	5.5	2839	1.8
2004	3851	0.7	2844	0.2
2005	3798	-0.8	2884	1.4
2006	3712	-2.3	2928	n/a
Nev	v FTE formul	a initiated	in 2006	
2007	3424	-7.80%	2730	-6.80%
2008	3432	0.23%	2720.46	-0.30%
2009	3649	6.30%	2831.82	4.09%
2010	3866	5.90%	3002.15	6.01%
2011	3657	-5.40%	2794.6	-6.90%
2012	3560	-2.65%	2730.71	-2.28%
2013	3533	-0.76%	2710.12	-0.75%
2014	3410	-3.48%	2600.28	-4.05%
2015	3348	-1.82%	2570.43	-1.15%
2016	3412	1.91%	2591.96	0.84%
2017	3216	-5.74%	2467.38	-4.81%
2018	3189	-0.84%	2482.86	0.63%

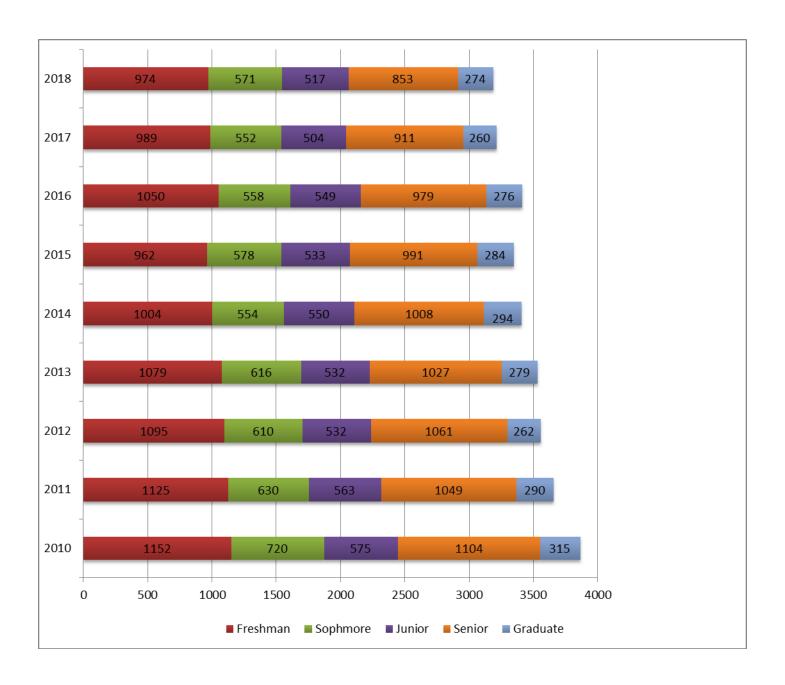
Graduate and Undergraduate Combined

Data Source: NDUHSRA- Headcounts and FTE Enrollments Pg. 5 Institution Totals (4th Week Data)
Headcount indicates all students enrolled regardless of the number of credit hours for which they are enrolled (NDUS)
Percentage Change= http://www.csgnetwork.com/percentchangecalc.html



Headcount Enrollment by Level

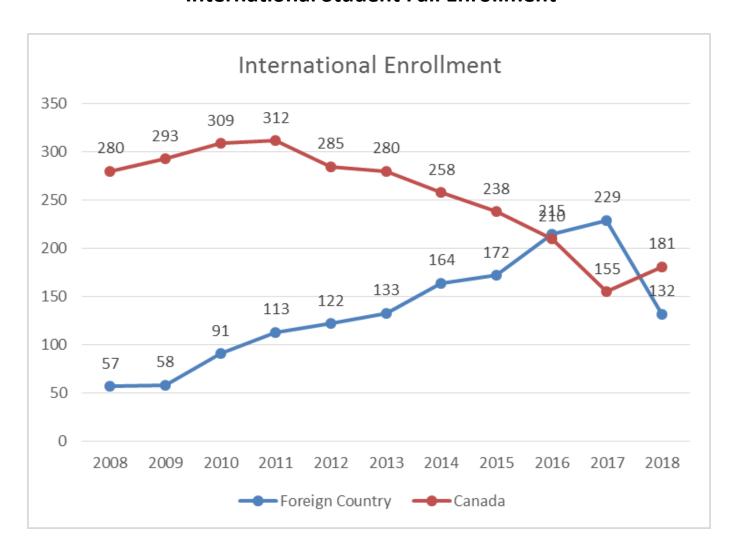
Headcounts include all students enrolled (FT and PT)



Source: NDUHSRA- Headcounts and FTE Enrollments Pg. 5 Institution Totals- (4th Week Data). Undergraduate Special (UG Special) refers to an individual who has previously earned a bachelor's degree and is taking additional undergraduate coursework. PeopleSoft includes these students in Senior Status.



International Student Fall Enrollment



Source: Enrollment Report-NDUH2SRD (4th Week Data) - Based on Residency



Circulation of Library Materials

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Number	20,246*	19,489	17,380	15,881	13,030	12,774	12,088	11,031	9,546	8,954
% Chg	7.0	-3.7	-10.8	-8.6	-17.9	-2.0	-5.3	-8.7	-13.4	-6.2

Circulation of Material by User Class

User	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Students	12,641	12,714	10,506	10,389	7,779	8,084	7,899	6,702	5,487	5,009
Faculty	5,024	5,007	4,564	3,675	3,716	3,366	2,764	3,189	2,989	3,192
Local Patron	759*	969	896	476	369	204	456	411	249	102
Interlibrary Loan	790*	799	1,414	1,341	1116	1120	969	729	821	651

Data Source: MSU Library Director

Institutional Research Information Resources



Minot State University Enrollment Highlights Fall Enrollment

	Headco	unt			Full-Time			Part-Time	!	Total	Schedule	d Cr Hr
	2017	2018	Change	2017	2018	Change	2017	2018	Change	2017	2018	Change
	,				Fr	eshmen		•	,			
Male	449	436	-13	197	200	3	252	236	-16	3972	3949	-23
Female	540	538	-2	243	263	20	297	275	-22	5194	5206	12
Total	989	974	-15	440	463	23	549	511	-38	9165	9154	-11
					So	phomore				•		
Male	210	211	1	181	189	8	29	22	-7	2840	2904	64
Female	342	360	18	277	288	11	65	72	7	4529	4793	264
Total	552	571	19	458	477	19	94	94	0	7368	7696	328
	•	•			•	Junior		•	•	•		•
Male	202	178	-24	166	149	-17	36	29	-7	2689	2349	-340
Female	302	339	37	240	276	36	62	63	1	3978	4532	554
Total	504	517	13	406	425	19	98	92	-6	6667	6881	214
	•	•				Senior		•	•	•		•
Male	329	331	2	230	234	4	99	97	-2	4018	4077	59
Female	582	522	-60	418	380	-38	164	142	-22	7164	6563	-601
Total	911	853	-58	648	614	-34	263	239	-24	11181	10640	-541
	•				TOTAL UN	DERGRADU	IATES					
Male	1190	1156	-34	774	772	-2	416	384	-32	13519	13279	-240
Female	1766	1759	-7	1178	1207	29	588	552	-36	20865	21094	229
Total	2956	2915	-41	1952	1979	27	1004	936	-68	34382	34373	-10
					TOTAL	GRADUATI	ES					
Male	90	93	3	32	29	-3	58	64	6	682	688	6
Female	170	181	11	78	85	7	92	96	4	1422	1610	188
Total	260	274	14	110	160	50	150	160	10	2104	2298	194
				MII	NOT STATE	UNIVERSI	TY TOTAL					
Male	1280	1249	-31	806	801	5	474	448	26	14201	13967	-234
Female	1936	1940	4	1256	1292	-36	680	648	32	22287	22704	417
Total	3216	3189	-27	2062	2093	-31	1154	1096	58	36485	36671	184

^{*}FTE/Total refers to full-time equivalent of total credit hour production (Total undergraduate credit hours divided by 16 or Total graduate credit hours divided by 12.). "Total credit hours" is the number of credit hours the full-time and part-time students enrolled in.

http://www.csgnetwork.com/percentchangecalc.html FTE numbers were calculated by dividing total credit hours from first table by 15 for undergraduates and by 12 for graduates. Prior to 2006, the calculation was 16 for undergraduates and 9 graduates



Mission Statement

The Office of Institutional Research at Minot State University supports the university's planning and decision-making efforts so that the university can fulfill its larger mission. The office responds to requests from constituencies of the university in order to support decision making, assessment, policy analysis, effective management, projections and planning. It also responds to requests for information from outside agencies and other institutions and generates annual fact books and reports showing trends and comparisons to the North Dakota University System.

The goals of IR are to ensure that reports and analyses are accurate, timely and useful to Minot State University students, administrators, faculty and staff. To guarantee that MSU's mission is carried forward, the institutional research director works carefully to ensure that files dealing with student course and personnel data are as accurate and consistent as possible.



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Executive Chair	Jarid Lundeen
Past Executive Chair	Dan Langemo
MSU President	Steven Shirley
Treasurer	-Brent Winiger
Secretary	Rick Hedberg
Chair-Elect	Brenda Foster
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Vice President for Outreach	Sabrina Hermann
Director of Annual Giving and Alumni Relations	Janna McKechnie
MSU President	Steven Shirley

Members

Pam Andrist, Breanna Benson, Julie Benson, Ben Berg, Kristi Berg, Jaimie Jundt Brunner, Jason Burckhard, Niki Carlson, Julie Drady, Brandi Fjeld, Greg Fjeld, Sabrina Hermann, Kelsey Holt, Mat Jensen, Chelsea Kirkhammer, Kari Lysne, Laura Morelli, Danielle Rued, Derek Van Dyke, Janelle Verhey, Trent Westmeyer, Audra Wyman



MSU Development Foundation

Board of Directors

Rick Hedberg
Maynard Sandberg
Tom Probst
Brent Winiger
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Rick Hedberg Vice President Advancement

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Institutional Marketing

Publications & Design

University Communications Assistant VPAA

Academic Assessment

Assoc. VP for Graduate, Online, Distance and Continuing Education

Registrar's Office

Gordon B. Olson Library

Center for Extended Learning

Graduate School

Research and Sponsored Programs

International Programs

Honors Programs

Center for Engaged Teaching and Learning

North Dakota Center for Persons with Disabilities

Institutional Research

NW Art Center

College of Arts & Sciences

College of Business

College of Education and Health Sciences

Athletics

Beaver Boosters

Head Coaches

Assistant Athletic Director for Development

Assistant Athletic Director for Compliance and Student Life

Coordinator of Athletic Operations

Assistant Athletic Director -Communications and Media Relations

Director of Athletic Marketing and Promotions, and Ticketing

Associate Director of Athletics for Internal Operations/Sr. Women's Administrator

Brent Winiger Vice President Administration & Finance

Bookstore

Business Office

Food Services

Grants & Contracts Accounting

Information Technology Center

Facilities Management

Post Office

Safety & Security

Human Resources

Financial Aid

Kevin Harmon Vice President Student Affairs

Career Center

Multicultural Services/Native American Center

Student Publications

Student Activities

Student Housing

Student Center

Student Health and Development

Veteran Services

TRiO Program Wellness Center

Enrollment Services



Organizational Chart 2018-2019



North Dakota University System Fall Enrollment by Headcount

Institution	2006	20071	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Bismarck State College	3,477	3,591	3,788	4,020	4,177	4,392	4,109	4,062	4,002	4,078	3,976	3,756	3,778
Dickinson State University	2,572	2,670	2,730	2,767	2,688	2,346	1,837	1,449	1,479	1,317	1,386	1,425	1,392
Lake Region State College	1,508	1,520	1,657	1,702	1,913	2,056	1,974	1,898	1,988	1,918	1,947	1,972	2,072
Mayville State University	832	769	789	887	982	970	1,020	1,065	1,081	1,110	1,130	1,140	1,184
Dakota College at Bottineau	605	637	655	748	863	812	774	793	753	692	811	909	996
Minot State University	3,712	3,424	3,432	3,649	3,866	3,657	3,560	3,533	3,410	3,348	3,412	3,216	3,189
ND State College Of Science	2,490	2,417	2,545	2,651	2,833	3,127	3,066	3,168	3,033	3,123	3,003	2,985	2,957
North Dakota State University	12,258	12,527	13,229	14,189	14,407	14,399	14,443	14,629	14,747	14,516	14,432	14,358	13,796
University of North Dakota	12,834	12,559	12,748	13,172	14,194	14,697	15,250	15,143	14,906	14,951	14,648	14,406	13,847
Valley City State University	1,037	982	1,019	1,083	1,285	1,384	1,362	1,366	1,378	1,422	1,452	1,522	1,547
Williston State College	912	731	850	949	932	993	808	909	883	1,038	1,039	1,098	1,124
Total	42,237	41,827	43,442	45,817	48,140	48,833	48,203	48,015	47,660	47,513	47,236	46,787	45,882

Source: North Dakota University System Office Webpage.

Data Source: North Dakota University System. Headcount is the total number of students enrolled regardless of the number of credit hours. NDUS reports the headcount as the number of students enrolled on the 4th week of classes in the term.

¹ "Enrollment at some institutions includes students who were registered but had not made payment or been granted an extension based on documented good cause as of the census date. This includes 24 students at NDSU, 40 students at UND, 71 students at NDSCS and 239 students at LRSC for a total of 374 students." (Creating a University System for the 21st Century, 2007 Fall Enrollments, November 2007, p. 1)



New Students, Transfers, and Older than Average Students (OTAS)

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	% Change
Total New Freshman	543	549	471	483	445	437	438	483	473	398	397	341	347	357	373	397	6.43%
Male	211	215	206	205	197	158	189	171	211	164	154	121	157	154	155	176	13.55%
Female	332	334	265	278	248	279	249	312	262	234	243	220	190	203	218	221	1.38%
	Source: N	DU02SRK-	Enrollmen	it; Campus	Totals (p.3	37)- 1st Tim	ne Freshma	an-4th Wee	ek Data (in	cludes FT 8	k PT)						
Total Transfers	449	456	382	279	278	270	328	341	251	295	320	316	280	351	338	301	-10.95%
Male	203	188	138	100	85	91	114	129	83	98	115	127	116	126	129	100	-22.48%
Female	246	268	244	179	193	179	214	212	168	197	205	189	164	225	209	201	-3.83%
		Source: Enrollment Report NDU02SRD- Transfer Student-4th Week Data															
Total OTAS	1126	1152	1142	1089	1106	1138	1034	1029	909	866	833	767	793	730	739	729	-1.35%
Male	400	418	412	406	396	412	401	391	374	345	349	342	334	306	328	309	-5.79%
Female	726	734	730	683	710	726	633	638	535	521	484	425	459	424	411	420	2.19%
					Sour	ce: Enrollm	nent Repor	t- NDUH2S	RN - Enrol	lment Sum	mary by A	ge (UGRD (ONLY)				
New Grad Students				79	88	65	91	91	78	80	93	75	84	93	94	86	-8.51%
Male				16	20	18	21	23	20	23	40	28	40	34	36	29	-19.44%
Female				63	68	47	70	68	58	57	53	47	44	59	58	57	-1.72%
							Source:	Enrollment	Report-N	DU02SRD-I	New Grad						

Source: Report NDU02SRD- Student Data Statistics- Enrollment- and NDUH2SRN Enrollment Summary by Age and NDU02SRK- Enrollment 1st Time Graduate-4th Week Official Enrollment Reports provided by the Registrar's Office- September 23rd,2011.Older Than Average Student (OTAS): undergraduate 25 years and older.

^{**}Note: Data in Fact Books 2001-2004 previously included only the data for full-time OTA <u>undergraduate</u> students. The numbers in this chart now include both full and part-time students for all years presented. Breakdowns of full and part-time students are presented graphically, by year, on the next page.



New Transfer	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Applied	551	616	633	527	546	434	548	608	558	602	791	806	783	660	517	628
Enrolled	449	493	584	443	355	279	324	336	275	291	462	316	312	347	338	301
% Enrolled	81.5%	80.0%	92.3%	84.1%	65.0%	64.3%	59.2%	55.3%	49.0%	48.4%	58.4%	39.2%	39.8%	52.6%	65.4%	59.0%



North Dakota University System

Mark R. Hagerott Chancellor

Alexandria Bauer Financial Aid Assistant Dina Cashman Senior Internal Auditor

Tammy Dolan Vice Chancellor for Administrative Affairs/Chief Financial Officer

Kristin Ellingson Assistant Director of Financial Aid

Chris Erickson Public Affairs Manager Katie Fitzsimmons Director of Student Affairs

Nancy Green Executive Assistant to Academic & Student Affairs

Kristie Hetzler Executive Assistant to the State Board of Higher Education

Ryan Jockers Strategic Analytics Coordinator

Lisa Johnson Interim Vice Chancellor for Academic and Student Affairs/Director of

Academic Affairs

Darin King Vice Chancellor IT/Chief Information Officer

David Krebsbach Director of Finance

Billie Jo Lorius Communications Director

Terry Meyer Deputy Chief of Staff / Executive Assistant to the Chancellor

Mandeep Mishra Internal Auditor

Maryann Olson Project and Contract Planning Specialist

Robin Putnam Director of Financial Reporting

Karol Riedman Compliance Officer

Patty Schock Accounting Specialist for Administrative Affairs

Laura Anne Schratt Chief Audit Executive

Sharon

Schwartzbauer Accountant

Rick Tonder Director of Facilities Planning
Jennifer Weber Director of Institutional Research

James Wisecup Vice Chancellor for Strategy and Strategic Engagement

Brenda Zastoupil Director of Financial Aid

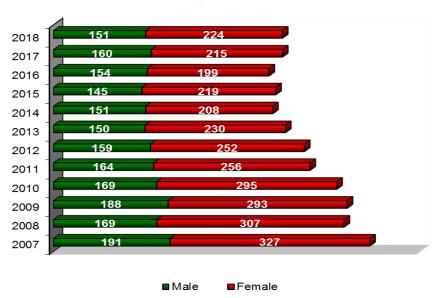
http://www.ndus.edu/system/ndus-staff-directory/

Sourced: December 2018

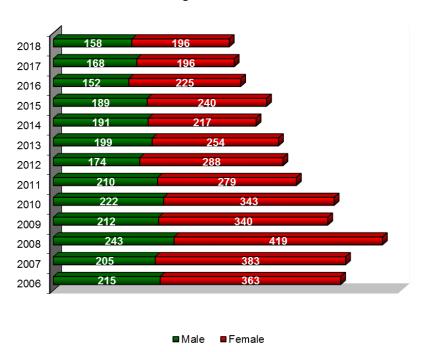


Older Than Average Student (OTAS) Enrollment:

Full-Time Undergraduate OTAS



Part-Time Undergraduate OTAS



(OTA = student age 25 or greater). Source: NDUH2SRN Enrollment Summary by Age- (4th Week Data)



Operating and Contributed Income Ratio

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Tuition and Fees	\$14,010,695	\$14,659,215	\$14,352,120	\$14,051,803	\$14,741,543	\$14,153,131	\$14,715,452	\$15,689,160	\$15,565,350
Federal grants & contracts	\$6,924,802	\$7,107,570	\$6,848,676	\$5,671,745	\$5,326,629	\$4,790,157	\$4,374,818	\$4,153,463	\$4,020,418
State grants and contracts	\$1,612,607	\$997,826	\$1,337,650	\$1,382,889	\$1,502,916	\$1,415,213	\$1,477,826	\$1,620,330	\$1,588,229
Nongovernmental Gifts and Contracts	\$53,271	\$66,715	\$501,149	\$333,594	\$320,129	\$294,588	\$381,477	\$444,286	\$334,433
Sales and services – Ed. Depts.	\$998,866	\$1,000,283	\$1,014,901	\$1,217,097	\$1,573,569	\$1,976,214	\$2,053,603	\$1,886,115	\$1,893,275
Auxiliary enterprise	\$3,147,506	\$3,321,354	\$3,975,179	\$4,202,608	\$4,330,493	\$4,209,525	\$4,095,952	\$3,579,800	\$3,398,933
Other operating revenue	\$61,967	\$66,130	\$68,466	\$72,923	\$74,230	\$91,534	\$135,834	\$92,629	\$84,294
Local Appropriations	\$0	\$0	\$0	\$0	\$694,640	\$0	\$0	\$0	\$0
Total	\$26,809,714	\$27,219,093	\$28,138,141	\$26,932,659	\$28,564,149	\$26,930,362	\$27,234,962	\$27,465,783	\$26,884,932
Total Operating Revenue & State**	\$43,897,346	\$45,066,600	\$46,915,209	\$45,994,565	\$49,959,254	\$49,845,468	\$50,894,775	\$48,868,611	\$46,393,499
Operating & Contributed Income									
Ratio***	61%	60%	60%	59%	57%	54%	54%	56%	58%

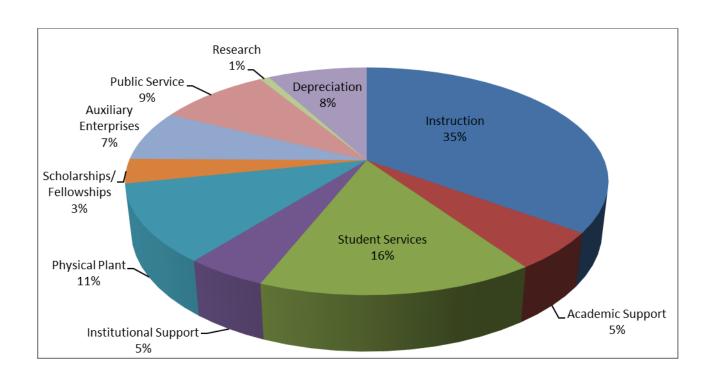
Data Source: Assistant Vice President, Business Office Controller **Sum of Total and State Appropriations

^{***} Total /Total Revenue and State



Operating Expenses by Function

									17-18
Function	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	% Change
Instruction	\$21,002,520.00	\$20,635,687.00	\$19,667,118.00	\$20,172,248.00	\$21,256,392.00	\$21,292,557.41	\$19,741,863.52	\$19,304,730.87	-2%
Academic Support	\$3,424,253.00	\$3,683,366.00	\$3,592,339.00	\$3,362,580.00	\$3,842,840.00	\$4,159,387.49	\$3,944,675.58	\$2,955,148.62	-25%
Student Services	\$3,722,123.00	\$4,251,345.00	\$4,496,345.00	\$7,838,725.00	\$8,056,896.00	\$8,254,019.58	\$8,360,441.55	\$8,605,672.33	3%
Institutional Support	\$3,631,512.00	\$4,413,654.00	\$3,688,012.00	\$4,150,587.00	\$1,975,826.00	\$2,093,238.72	\$2,363,871.50	\$2,552,033.99	8%
Physical Plant	\$4,135,712.00	\$5,115,430.00	\$4,464,328.00	\$5,625,391.00	\$6,451,705.00	\$6,271,063.57	\$5,955,624.67	\$6,083,486.47	2%
Scholarships/Fellowships	\$1,418,598.00	\$1,276,163.00	\$998,318.00	\$2,090,854.00	\$771,737.00	\$818,291.32	\$1,801,503.64	\$1,912,134.69	6%
Auxiliary Enterprises	\$4,861,332.00	\$4,147,832.00	\$6,746,928.00	\$4,472,399.00	\$4,370,563.00	\$4,440,813.39	\$4,232,510.18	\$3,937,219.61	-7%
Public Service	\$5,863,432.00	\$6,058,889.00	\$5,318,798.00	\$5,173,153.00	\$5,032,294.00	\$5,171,566.28	\$5,069,841.32	\$4,926,611.95	-3%
Research	\$433,683.00	\$321,411.00	\$279,200.00	\$210,373.00	\$344,096.00	\$413,620.00	\$424,031.27	\$419,669.46	-1%
Depreciation	\$2,626,870.00	\$3,015,600.00	\$3,211,671.00	\$3,249,885.00	\$3,759,665.00	\$4,328,504.00	\$4,358,202.00	\$4,385,261.00	1%
Total	\$51,120,035.00	\$52,919,377.00	\$52,463,057.00	\$56,346,195.00	\$55,862,014.00	\$57,243,061.76	\$56,252,565.23	\$55,081,968.99	-2%



Data Source: Assistant Vice President, Business Office

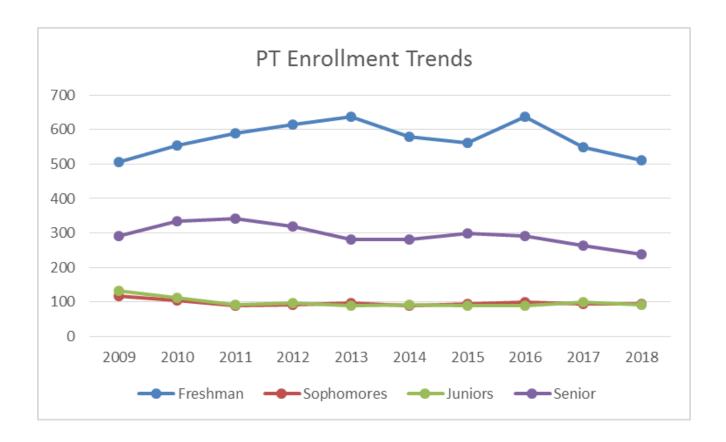
Institutional Research Financial



Part-Time Undergraduates by Status

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Freshman	474	441	600	442	367	424	506	555	590	614	638	579	561	637	549	511
Sophomores	173	194	132	130	122	115	116	103	88	92	96	90	94	99	94	94
Juniors	131	147	112	135	126	119	131	112	92	96	88	91	88	88	98	92
Senior	245	267	230	286	298	276	292	335	342	318	281	281	300	291	263	239

Source: NDUHSRA- Headcounts and FTE Enrollments Pg. 5 Institution Totals (4th Week Data) **Note:** Undergraduate Special (UG Special) refers to an individual who has previously earned a bachelor's degree and is taking additional undergraduate coursework. *Note: PeopleSoft software initiated in 2005. Undergraduate Special category no longer exists. These individuals are now included as seniors. To compare data for the seniors in 2005, the 2004 number used is the Senior + UG Special. **Note:** Undergraduate Special numbers were added to senior status for this chart.





Retention of First-year Students

Term	Full-time	Term	Still Enrolled	Retention
	First Time Freshmen			Percentage
Fall 01	506	Fall 02	321	63.0%
Fall 02	551	Fall 03	321	58.0%
Fall 04	393	Fall 05	274	70.0%
Fall 05	445	Fall 06	279	62.7%
Fall 06	461	Fall 07	292	60.0%
Fall 07	418	Fall 08	291	69.0%
Fall 08	406	Fall 09	284	70.0%
Fall 09	419	Fall 10	296	71.0%
Fall 10	461	Fall 11	291	62.0%
Fall 11	435	Fall 12	287	65.3%
Fall 12	353	Fall 13	240	68.0%
Fall 13	349	Fall 14	234	67.0%
Fall 14	316	Fall 15	237	75.0%
Fall 15	314	Fall 16	217	70.0%
Fall 16	312	Fall 17	215	69.0%
Fall 17	335	Fall 18	235	70.0%
Fall 18	384	Fall 19		

Source: People+Soft NDU02SRK - NDU02SRL and IPEDS Spring Report Part E. Previous years indicated duplicated numbers and withdrawal students for 4th week.

[&]quot;New Calculation: 1998 – 2002 Calculation for Retention: All new freshmen who return the following year. *2004 Calculation for Retention: New freshmen enrolled Fall 2003 (12 semester hours or more) and returned for any number of credits in Fall 2004."



6 Year Graduation Rates of First-Year Students

Fall Term	6 Year Graduation Rate
2002	33%
2003	34%
2004	32%
2005	29%
2006	27%
2007	31%
2008	30%
2009	31%
2010	39%
2011	34%
2012	34%
2013	37%
2014	40%
2015	42%
2016	43%
2017	37%
2018	46%

6 year graduation rates derived from First Year Fall term students who graduate in 6 years or less from Minot State University



		Co	ontinuation and Grad	duation Rates	by Freshmen (Cohort						
			Retention	Rates	Cumulative Graduation/Retention Rates							
					4 YI	EARS	5 YEARS		6	YEARS		
										Graduated		
			*Retained 2nd	Retained	Retained 4th	Graduated	Retained	Graduated	Retained	Within 6		
Fall	# in Cohort	Avg ACT	Year	3rd Year	Year	4th Year	5th Year	5th Year	6th Year	Years		
2006	461	20.9	69%	48%	42%	13%	32%	15%	14%	33%		
2007	418	21.6	69%	53%	48%	14%	30%	18%	13%	37%		
2008	406	21.8	70%	56%	48%	13%	31%	20%	14%	40%		
2009	419	21.3	71%	55%	49%	16%	34%	18%	15%	43%		
2010	461	21.8	63%	51%	48%	18%	33%	18%	15%	43%		
2011	435	21.9	66%	53%	47%	17%	30%	16%	9%	37%		
2012	353	22.6	68%	56%	52%	24%	11%	17%	7%	46%		
2013	349	21.8	67%	60%	52%	23%	14%	17%	Fall 2019	Summer 201		
2014	316	22.5	75%	69%	56%	35%	Fall 2019	Summer 2019	Fall 2020	Summer 202		
2015	314	22.0	70%	57%	53%	Summer 2019	Fall 2020	Summer 2020	Fall 2021	Summer 202		
2016	312	21.0	69%	58%	Fall 2019	Summer 2020	Fall 2021	Summer 2021	Fall 2022	Summer 202		
2017	335	22.0	70%	Fall 2019	Fall 2020	Summer 2021	Fall 2022	Summer 2022	Fall 2023	Summer 202		
2018	384		Fall 2019	Fall 2020	Fall 2021	Summer 2022	Fall 2023	Summer 2023	Fall 2024	Summer 202		
2019			Fall 2020	Fall 2021	Fall 2022	Summer2023	Fall 2024	Summer 2024	Fall 2025	Summer 202		
2020			Fall 2021	Fall 2022	Fall 2023	Summer2024	Fall 2025	Summer 2025	Fall 2026	Summer 202		



Staff by Job Family and Gender

Job Family	Female	Male	Total
0000 Executive/Administrative 1000 Administrative/Managerial	10	15	25
2000 Coaches and Research Associates	32	20	52
3000 Other Professional	50	23	73
4000 Technical and Paraprofessional	23	7	30
5000 Clerical and Secretarial	39	1	40
6000 Skilled Crafts	3	9	12
7000 Services/Maintenance	10	15	25
Total	167	90	257

Data Source: Human Resources-as reported to IPEDS.

Institutional Research Faculty and Staff



Student Activity Fee Distribution

The per-semester fee for full-time students is separated into two portions: the university fee and the Student Government activity fee. The university fee supports activities that benefit the student body as a whole, while the Student Government activity fee goes toward supporting specific activities. The tables below provide a breakdown of the allocation of these fees. These are added to the tuition and are charged per semester.

University Fee	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19
Student Center												
(Transfer to WC Bond)	\$7.35	\$7.50	\$0.00	\$0.00	\$0.00							
Student Health	\$40.00	\$40.00	\$35.00	\$35.00	\$35.00	\$35.00	\$48.90	\$48.90	\$48.90	\$48.90	\$48.90	\$48.90
Gordon B. Olson Library												
(transfer to WC Bond)	\$15.00	\$15.00	\$0.00	\$0.00	\$0.00							
University endowment	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Athletics	\$52.50	\$60.50	\$65.40	\$80.40	\$80.40	\$80.40	\$90.00	\$105.00	\$105.00	\$105.00	\$105.00	\$110.00
Health and Wellness Center	\$0.00	\$0.00	\$125.97	\$125.97	\$125.97	\$125.97	\$135.97	\$135.97	\$135.97	\$135.97	\$135.97	\$135.97
Wellness Center Operations	\$25.00	\$25.00	\$25.00	\$45.00	\$45.00	\$56.50	\$56.50	\$56.50	\$81.00	\$101.00	\$101.00	\$101.00
Total	\$158.35	\$166.50	\$274.87	\$313.87	\$313.87	\$323.87	\$331.37	\$346.37	\$370.87	\$390.87	\$390.87	\$395.87
Student Government Activity Fee	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19
NW Art Center (Art Gallery)	\$2.90	\$2.90	\$0.00	\$0.00	\$2.90	\$2.90	\$2.90	\$2.90	\$2.90	\$2.90	\$2.90	\$3.40
Theatre Arts	\$2.61	\$2.61	\$2.61	\$2.61	\$2.61	\$2.61	\$2.61	\$2.61	\$2.61	\$2.61	\$2.61	\$3.11
Music	\$3.50	\$3.50	\$0.00	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50
Student Tours	\$3.07	\$3.07	\$3.07	\$4.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
Student Government Association	\$21.00	\$27.00	\$27.00	\$27.00	\$27.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$35.00	\$35.00
Student Activities	\$15.00	\$25.00	\$25.00	\$25.00	\$25.00	\$29.50	\$29.50	\$29.50	\$29.50	\$29.50	\$35.00	\$35.00
Student Placement	\$17.00	\$17.00	\$22.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00
Publications	\$10.08	\$10.08	\$10.08	\$10.08	\$10.08	\$10.08	\$10.08	\$10.08	\$10.08	\$10.08	\$12.08	\$12.08
KMSU	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$3.85
Homecoming	\$6.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00
Native American Cultural Center	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$2.00	\$2.00	\$2.00	\$4.00
Building Renovations	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reserve	\$2.03	\$2.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.05	-\$0.05	\$0.03	\$0.00	\$0.00
Student Gov. Club Funding	\$2.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$4.50	\$4.50	\$7.00	\$7.00
Men's Hockey Club	\$7.00	\$10.00	\$10.00	\$12.00	\$13.00	\$17.50	\$17.50	\$17.50	\$17.50	\$22.50	\$22.50	\$22.50
Women's Hockey Club	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.50
Mentoring	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$3.00	\$3.00	\$3.00	\$3.00
Tutoring	\$3.00	\$3.00	\$3.00	\$3.00	\$5.00	\$5.00	\$5.00	\$9.00	\$9.00	\$9.00	\$9.00	\$10.00
Beaver Athletic Band	\$0.00	\$2.50	\$2.50	\$2.90	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50
Marching Band	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$5.00	\$5.00
Writing Center Tutors	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	\$2.00	\$2.00	\$2.00
Flat Tail Press	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
Total	\$113.94	\$141.44	\$138.01	\$148.84	\$158.34	\$170.34	\$160.39	\$164.39	\$165.29	\$170.37	\$187.34	\$201.44

Data Source: Student Handbook www.minotstateu.edu/student_handbook.pdf

Institutional Research Financial



Minot State University Student Enrollment Highlights: FTE/Total*

	2014 Fall Semester			2015 Fall Semester			201	6 Fall Semes	ster	201	.7 Fall Semes	ster	2018 Fall Semester			
	2014	Total		2015			2016			2017			2018			
	Fall	Schedule	FTE of	Fall	Total	FTE of	Fall	Total	FTE of	Fall	Total	FTE of	Fall	Total	FTE of	
Academic Level	Semester	d	Total	Semester	Scheduled	Total	Semester	Scheduled	Total	Semester	Scheduled	Total	Semester	Scheduled	Total	
	FT + FTE	Credit	Credit	FT + FTE	Credit	Credit	FT + FTE	Credit	Credit	FT + FTE	Credit	Credit	FT + FTE	Credit	Credit	
	of PT	Hours	Hours	of PT	Hours	Hours	of PT	Hours	Hours	of PT	Hours	Hours	of PT	Hours	Hours	
Freshmen	607.30	8978.00	598.53	584.91	8620.50	574.71	623.96	9126.00	608.40	625.90	9165.50	611.03	623.79	9154.00	610.26	
Sophomore	502.37	7393.50	492.90	527.05	7800.50	520.04	503.86	7508.00	500.54	500.91	7368.00	491.20	517.41	7696.50	513.10	
Junior	501.40	7427.00	495.13	487.15	7227.00	481.80	504.16	7526.00	501.72	447.64	6667.00	444.46	465.63	6880.50	458.70	
Senior	843.31	8107.50	828.71	827.19	12222.00	814.80	811.99	11972.00	798.14	763.72	11181.00	745.40	719.16	10639.50	709.30	
Total Undergrad.	2454.38	36229.00	2415.27	2426.30	35870.00	2391.35	2443.97	36132.00	2408.80	2338.17	34381.50	2292.09	2325.99	34370.50	2291.36	
Graduate	184.42	2220.00	185.01	180.75	2149.00	179.08	179.41	2198.00	183.16	168.58	2103.50	175.29	182.99	2298.00	191.50	
Institutional Total FTE	2638.80	38449.00	2600.28	2607.05	38019.00	2570.43	2623.38	38330.00	2591.96	2506.75	36485.00	2467.38	2508.98	36668.50	2482.00	

The calculations are based upon 15 credit hours for full-time undergraduate students and 12 credit hours for graduate students.

Source: Report NDUH2SRA- Headcounts and FTE Enrollments- Official Enrollment Report (4th Week Data)



Student Totals by Ethnicity

(Graduate and undergraduate combined)

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Fall 2018 % Chg
Caucasian	3202	3214	2974	2737	2511	2814	2937	2717	2613	2420	2360	2258	2265	2235	2170	-2.91%
Male	1129	1153	1077	973	974	1032	1067	1020	965	874	867	789	786	829	777	-6.27%
Female	2072	2061	1895	1764	1537	1782	1870	1697	1648	1546	1493	1469	1479	1406	1393	-0.92%
African American	114	83	93	90	106	109	141	128	133	158	167	175	195	184	178	-3.26%
Male	66	50	58	50	63	53	85	82	90	102	113	119	133	112	103	-8.04%
Female	48	33	35	40	43	56	56	46	43	56	54	56	62	71	75	5.63%
American Indian	117	122	142	127	129	147	142	98	70	64	52	45	58	49	63	28.57%
Male	42	39	36	34	37	50	46	34	23	22	21	17	22	17	19	11.76%
Female	75	83	106	93	92	97	96	64	47	42	31	28	36	32	44	37.50%
Asian/Pacific Islander	43	38	40	35	30	41	44	41	43	43	59	76	80	68	64	-5.88%
Male	23	23	15	12	11	16	18	18	17	20	27	35	39	30	31	3.33%
Female	24	15	25	23	19	25	26	23	26	23	32	41	41	29	33	13.79%
Hispanic	86	77	91	76	83	89	86	107	115	135	167	197	236	221	219	-0.90%
Male	43	38	41	26	36	40	36	40	41	54	76	80	116	92	94	2.17%
Female	43	39	50	50	47	49	50	67	74	81	91	117	120	129	125	-3.10%
Non Resident Alien	245	259	299	290	275	337	389	415	392	402	411	404	377	278	313	12.59%
Male	79	173	101	86	93	106	106	155	152	149	160	180	173	122	136	11.48%
Female	166	86	198	204	182	231	249	260	240	253	251	224	204	156	177	13.46%
Two or More Races	-	-	-	-	-	-	17	55	76	92	100	126	139	127	132	3.94%
Male	-	-	-	-	-	-	9	20	20	33	33	45	53	47	59	25.53%
Female	-	-	-	-	-	-	8	35	56	59	67	81	86	80	73	-8.75%
Not Reported	-	-	75	69	38	103	110	96	118	203	94	67	62	54	50	-7.41%
											3410	3348	3412	3216	3189	-0.84%

Resource: NDU02SRK Compliance Report-Enrollment by Ethnicity Pg 40 Campus Totals (4th Week Data). Percentage change: http://www.csgnetwork.com/percentchangecalc.html



Students by Residency

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	% chg
Total North Dakota	2661	2650	3165	2972*	2777	2779	2913	2970	2731	2500	2353	2236	2117	2209	2123	2134	0.52%
Male	895	866	1126	1053	967	1020	1057	1089	1043	948	902	871	767	813	801	815	1.75%
Female	1766	1784	2039	1917	1810	1759	1856	1881	1688	1552	1451	1365	1350	1396	1322	1319	-0.23%
Total ND Military	609	592										289	282	348	340	351	3.24%
Male	288	277										180	166	203	203	206	1.48%
Female	321	315										109	116	145	137	145	5.84%
Total Non-Resident	555	609	633	740	647	653	736	896	926	1060	1180	1174	1231	1196	1135	1039	-8.46%
Male	243	260	257	305	243	266	283	346	353	407	442	471	524	530	479	456	-4.80%
Female	312	349	376	435	404	387	453	550	573	653	738	703	707	665	656	583	-11.13%
Canadian Residents	190	219	225	255	234	280	293	309	299	275	278	258	238	208	186	184	-1.08%
British Columbia	7	8	7	14	5	4	5	12	9	12	14	17	14	8	6	8	33.33%
Alberta	14	15	3	12	12	23	27	33	32	31	29	22	24	24	24	26	8.33%
Saskatchewan	117	151	173	176	163	166	183	189	189	175	174	159	136	122	105	95	-9.52%
Manitoba	48	41	37	44	43	58	61	67	64	53	57	56	54	47	41	45	9.76%
Ontario	3	3	4	7	8	8	6	7	3	2	2	3	6	5	8	8	0.00%
New Brunswick	1	1	1	0	0	0	0	0	0	0	1	1	0	0	1	1	0.00%
Quebec	0	0	0	2	3	2	3	2	2	1	1	0	0	1	0	0	0.00%
Nova Scotia	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1	1	0.00%

Source: NDU02SRD Student Data Statistics- Enrollment Residency-(4th Week Data).

Note: PeopleSoft does not separate ND and Military from ND residents. Total nonresident includes all enrollments minus ND and military.

^{*} Includes two students who did not identify gender. The "Total Non-Resident" category contains all students that are not residents of ND, including: out-of-state and international (including Canadian). Percentage change: http://www.csgnetwork.com/percentchangecalc.html



FACTBOOK: Technology at Minot State University

Information Technology (IT) is a strategic necessity for Minot State University. Fundamental tools including e-mail, calendaring, file sharing, telephone, and Web access are important for administrative, academic, and research functions, and basic day-to-day operations. High-speed networking and performance computing, collaborative voice, video, and data tools, and other advanced technology services create innovative opportunities for the institution.

Reliable and redundant network infrastructure is the backbone on which all other services depend. IT infrastructure refers to the entire technology architecture that supports student, faculty, staff, and administrative computing activities on campus and from a distance. Components that make up the current technology architecture include, but are not limited to, switched and routed network backbone, wireless Internet access, and production support servers and appliances (file and print, backup, web, network support, directory services, CCTV cameras, firewall, filtering/bandwidth management, intrusion detection, patch management, antivirus gateway, remote access control, rapid application deployment, network/application resource monitoring, and secure network access).

The network infrastructure is the key component to support expanding technological developments across campus. The wired network needs to be reliable, robust, and secure transport system to meet the needs of the campus community and support access to the latest voice, data, and video technologies. Today, all edge switches support transfer rates up to 1 Gigabyte per second (1000 Mbps) from the core to the desktop and 10 Gigabytes per second on the campus backbone. A centralized data center with optimized environmental controls and expansion capability to house and support campus fiber connectivity an air-blown, single-mode fiber network infrastructure.

Infrastructure binds information technology systems together and allows systems to communicate with each other over a network. MSU participates in StageNET, the state-funded wide area network (WAN) consortium. StageNET offers reliable, cost-effective network services, enables convergence of voice, data, and video, and provides linkage through Internet2 and the Northern Tier Network to national and international research and development networks. Recent StageNET upgrades increase the state backbone to a 10 gigabit/second Ethernet ring with redundant failover links located in Fargo, Grand Forks, Minot, and Bismarck.

A critical component of the current and future technology infrastructure is security. In the past, access to computing and network resources was maintained in a relatively controlled environment with minimal remote or online access. Extensive availability to information over the network/Internet and via Web-based applications has increased the risk of unauthorized access and/or inappropriate use of information. Data security measures have been implemented, especially with regard to systems containing large amounts of personal information. Users with elevated access are required to pass additional verification processed to access sensitive areas such as Two-factor authentication.

Single sign-on utilizing one user id and password was implemented fall 2013 for all faculty, staff, and students. User authentication is required to access campus online resources including Campus Connection, wireless, Office 365, etc. The campus ID card system is designed to simplify access to services, events, and secure locations throughout campus. Security cameras are strategically located in campus buildings and selected outside areas (parking lots, etc.) to maximize visual security for all

Institutional Research Information Resources



campus constituents. Other security and data protection initiatives in place relate to regular patching of critical systems, robust antivirus, and reliable archives (real-time on and offsite storage, disk-to-disk-to-tape) of critical data in the event of hardware or application failure. The Assurance emergency notification system ensures timely notifications to all faculty, staff, and students in the event of a campus, local, or regional emergency. Blue lights, campus-wide speaker system, and "panic" buttons are in place for emergency and informational needs.

Information technology is an important component of the instructional and learning experience and is integral to research, teaching, and learning. MSU supports computers in numerous general access, specialized training, and teaching labs on campus and at the Minot Air Force Base Education Center. Software for campus labs is distributed and maintained from a common set of software images providing timely distribution, rapid install application packages, and critical Windows and antivirus signature file updates. Internet capable learning spaces and kiosks are strategically located across campus to "informally" engage students in learning opportunities. Computer systems equipped with assistive technologies including large monitors, monitor lifts, etc., are made available in open-access computer labs for persons with disabilities or special needs. Email is required for all students to receive official campus communications regarding Add/Drop Deadlines, Registration Information, Financial Aid, Campus Events, Emergency Notices, and more. Additional functionality with Office 365 for students is online space for file storage, file sharing, collaboration, and access to a free download of Office 365 ProPlus (MS Word, Excel, PowerPoint, etc.), a Microsoft workforce readiness initiative. Collaborative spaces are available to allow students to work on projects as a group.

Students attending Minot State University join a community of people devoted to creating and sharing information—activities that can be enhanced by information technology. Whether a full- or part-time student, living on campus or commuting, technology is available that allows for communication, personal development, and getting together (in person and virtually). BlackBoard Learn is the campus course management system supporting fully online courses as well as "blended courses" in which faculty enhance their face-to-face classes with interactive online learning experiences. Multiple programs are currently available totally online. Online orientation and full library services are available to all students. Blackboard supports deployable hosted and 3rd party building blocks for added functionality including Blackboard Collaborate, Tegrity lecture capture, Mobile Web, Cloud Services, Respondus lock down browser for secure testing, SafeAssign, and other product integrations. Blackboard Learn empowers instructors to engage every learner by motivating them on the personal devices they rely on. Several "flex" classrooms have been configured to support both face-to-face students and distance students in a synchronous hybrid environment. Students in the classroom and online are able to see, hear, and interact with each other and the instructor.

Collaborative teaching tools provide interactive and engaged teaching and learning environment for faculty and students. Microsoft Sharepoint Services creates a single access point for faculty and students to engage in document sharing and team-based learning. Other Web-based collaboration tools are available to students and faculty including blogs, wikis, and other social media sites. Maple T.A. complements the online course management system by providing Web-based testing and assessment for mathematics, science, or any course that requires mathematics.

A majority of the classrooms on campus are equipped with permanently installed video projection systems and other technology enhancements. Incorporating smartphones and iPads/tablets have increased the level of collaboration for students and faculty in the classroom. Classroom technology, whether permanently installed or delivered on demand, is available in all academic buildings. Six classroom locations have high definition videoconferencing capability. A full-time IVN coordinator

Institutional Research Information Resources



provides the scheduling and daily support for all video-enabled classrooms. Videoconferencing software is available for both PCs and Macs to allow users to join a traditional IVN class in session from their home or office or collaborate via "Meet Me", bridging the "on site" requirement gap. Through an NDUS sponsored initiative, a lecture capture system is now available in each IVN classroom. Tegrity or YuJa lecture capture makes class time available all the time for students by automatically capturing, storing and indexing every class session for replay to be accessed online at a later time via laptop, iPad, tablet, or a variety of other mobile devices.

Centralized IT staff provides support for a broad range of technology-enhanced services for faculty, staff, and students. Increased availability of and access to computing resources requires equally robust support services that make it easier for all students to succeed. MSU recognizes the strong connection between the quality of education and the quality of technology services available to students. IT Central (ITC) is a centrally located service organization comprised of a director of desktop services, director of network services, network operations manager, mac/classroom specialist, security control officer, helpdesk coordinator, wiring technician, and Web designer/developer. In addition to working in a specific area of specialization, all technicians provide desktop support and actively test and evaluate new server- and network-based technologies to achieve increased flexibility and improve system responsiveness.

The Help Desk is a significant component of ITC. Requests may be submitted online at https://www.minotstateu.edu/helpdesk or by emailing helpdesk@minotstateu.edu. The office in Old Main 108 is open Monday-Friday from 7:30am-4:30pm and is the University's first line of support relative to computer software and hardware issues, the use of instructional technology, access to server support services, and resolution of network-related problems. Help Desk services for students include hardware and software installation, equipment checkout (laptop, desktop, camera, projector, microphone, etc.), removal of spyware and computer viruses, file storage, Web space, and software downloads, available free to all students. Wired and wireless Internet access is available in the residence halls and across campus free of charge. There are over 1200 active data ports and 250+ wireless access points.

Rev: 12/2018

Institutional Research Information Resources



Tenured Faculty: Rank and Gender

	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19
Professor	25	23	28	28	29	28	30	32	34	34	37	40	36	41	36	41
Male	19	18	22	23	23	22	24	26	28	27	27	27	24	26	23	25
Female	6	5	6	5	6	6	6	6	6	7	10	13	12	15	13	16
Associate Professor	35	33	35	36	31	38	39	38	39	36	30	31	28	23	25	25
Male	22	20	24	23	20	23	22	19	18	18	13	13	15	10	12	13
Female	13	13	11	13	11	15	17	19	21	18	17	18	13	13	13	12
Assistant Professor	27	25	23	26	26	30	34	32	31	32	30	28	28	21	19	18
Male	9	8	5	7	7	8	9	9	9	9	9	8	9	6	6	7
Female	18	17	18	19	19	22	25	23	22	23	21	20	19	15	13	11
Total	87	81	86	90	86	96	103	102	104	102	97	99	92	85	80	84
Total Male	50	46	51	53	50	53	55	54	55	54	49	48	48	42	41	45
Total Female	37	35	35	37	36	43	48	48	49	48	48	51	44	43	39	39

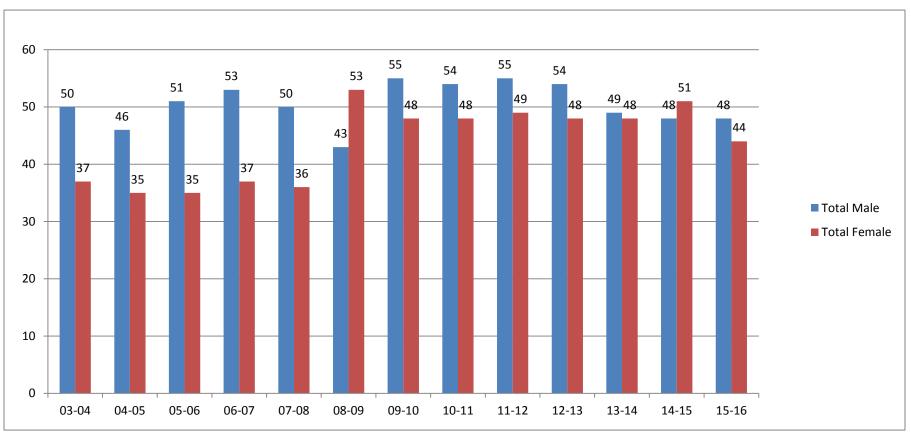
Data Source: Human Resources as reported to IPEDS.

Institutional Research Faculty and Staff



Continued--

Total Tenured Faculty by Year and Gender

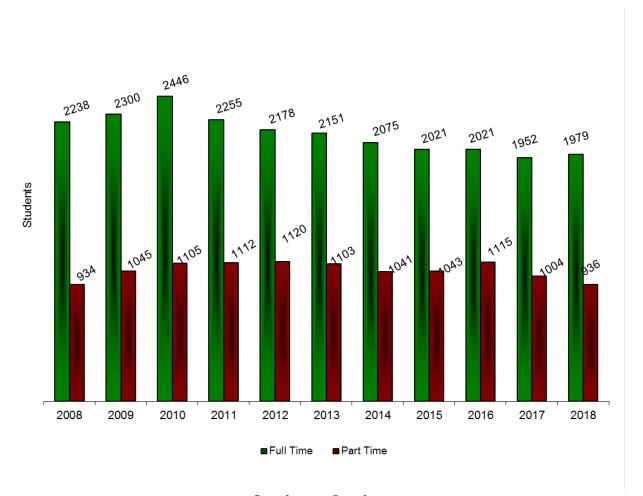


Data Resource: Human Resources as reported in IPEDS

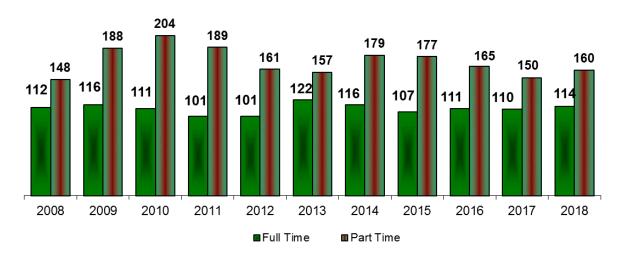
Institutional Research Faculty and Staff



Total Full-time/Part Time Status Undergraduate Students



Graduate Students



 $Source: NDUHSRA-\ Head counts\ and\ FTE\ Enrollments\ Pg.\ 5\ Institution\ Totals-\ (4^{th}\ Week\ Data)$



Tuition and Fees per Semester

Undergraduate	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	% Chg
Resident	\$2,694.88	\$2,818.80	\$2,881.50	\$2,960.88	\$3,043.32	\$3,112.92	\$3,195.12	\$3,284.04	\$3,404.64	\$3,531.84	3.7%
Contiguous States and Provinces	\$2,694.88	\$2,818.80	\$2,881.50	\$2,960.88	\$3,043.32	\$3,112.92	\$3,195.12	\$3,284.04	\$3,404.64	\$3,531.84	3.7%
Minnesota Reciprocity	\$2,694.88	\$2,818.80	\$2,881.50	\$2,960.88	\$3,043.32	\$3,112.92	\$3,195.12	\$3,284.04	\$3,404.64	\$3,531.84	3.7%
WUE**	\$2,694.88	\$2,818.80	\$2,881.50	\$2,960.88	\$3,043.32	\$3,112.92	\$3,195.12	\$3,284.04	\$3,404.64	\$3,531.84	3.7%
Non-Resident	\$2,694.88	\$2,818.80	\$2,881.50	\$2,960.88	\$3,043.32	\$3,112.92	\$3,195.12	\$3,284.04	\$3,404.64	\$3,531.84	3.7%
Graduate	09-10	10-11	11-12	11-12	13-14	14-15	15-16	16-17	17-18	18-19	% Chg
Resident	\$3,392.46	\$3,540.72	\$3,621.53	\$3,719.40	\$3,820.80	\$3,909.84	\$4,011.96	\$4,120.44	\$4,274.64	\$4,436.64	3.8%
Contiguous States & Provinces	\$3,392.46	\$3,540.72	\$3,621.53	\$3,719.40	\$3,820.80	\$3,909.84	\$4,011.96	\$4,120.44	\$4,274.64	\$4,436.64	3.8%
WUE**	\$3,392.46	\$3,540.72	\$3,621.53	\$3,719.40	\$3,820.80	\$3,909.84	\$4,011.96	\$4,120.44	\$4,274.64	\$4,436.64	3.8%
Minnesota Reciprocity	\$3,392.46	\$3,540.72	\$3,621.53	\$3,719.40	\$3,820.80	\$3,909.84	\$4,011.96	\$4,120.44	\$4,274.64	\$4,436.64	3.8%
Non-Resident	\$3,392.46	\$3,540.72	\$3,621.53	\$3,719.40	\$3,820.80	\$3,909.84	\$4,011.96	\$4,120.44	\$4,274.64	\$4,436.64	3.8%

Tuitions and fees are for on-campus courses. The tuition and fees charged for most on-campus courses cap at 12 credits. Undergraduates may take up to 18 credits before an additional fee is charged. Graduate credits are capped at 12 credits for the tuition noted above.

Distance education courses do not cap at 12 credits, charges are calculated on all credits. In addition to the tuition and fees listed above, all distance courses will be charged an additional fee. Distance education courses are charged an additional access fee. The access fee is a per credit charge to a student to cover the added costs associated with delivery of a course. The fee varies from \$5 per credit for Bismarck courses to \$42.50 per credit for online courses.

A full-time student, for tuition purposes, is a person who is enrolled in 12 or more semester hours of credit.

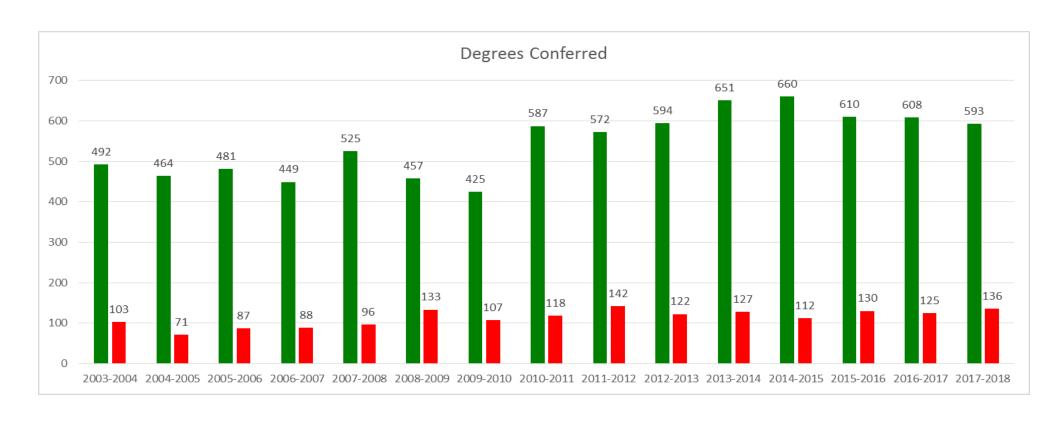
The cost of tuition and fees for part-time enrollments is prorated. Some distance education courses pay per credit. These courses are not part of the 12 credit cap for charges.

Alaska, Arizona, California, Colorado, Hawaii, Idaho, Nevada, New Mexico, Oregon, Utah, Washington, Wyoming and Commonwealth of the Northern Marianas Islands (CNMI). Montana and South Dakota are also members of WUE, students from these states receive the contiguous tuition rate.

Institutional Research Financial

^{**} Western Undergraduate Exchange Enrollment. In 2005-06, states that are a member of WUE include:





Data Source: Completions Data for NDUS Provided by Registrar's Office. Graduation data for first majors is from the annual publication "North Dakota University System: Programs Offered/Completed at North Dakota Institutions of Postsecondary Education."

Institutional Research Majors and Degrees



North Dakota Graduate and Undergraduate Students by North Dakota County

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
No County	0	0	0	0	1	0	0	0	0	0	0
Adams	1	0	1	0	0	0	0	0	0	0	0
Barnes	1	3	2	3	5	4	5	2	0	2	1
Benson	16	6	7	6	3	7	9	6	7	6	5
Billings	1	1	1	1	1	1	0	0	0	0	0
Bottineau	61	62	67	57	59	48	47	46	43	37	34
Bowman	5	5	3	1	4	1	3	1	3	2	2
Burke	15	21	17	17	24	20	14	17	14	11	11
Burleigh	149	146	153	161	175	148	128	119	119	132	119
Cass	28	40	45	39	55	55	49	45	43	41	58
Cavalier	7	4	5	4	2	1	0	3	2	1	2
Dickey	1	3	4	3	2	4	3	2	1	2	1
Divide	10	6	7	7	5	6	1	5	4	6	7
Dunn	4	9	7	3	7	2	0	0	3	1	5
Eddy	2	2	2	0	1	2	1	1	1	0	0
Emmons	5	8	5	7	6	7	1	2	4	4	2
Foster	0	1	1	3	2	4	5	5	4	4	4
Golden Valley	1	1	0	0	0	1	1	0	0	3	1
Grand Forks	16	28	29	14	20	18	15	19	16	12	12
Grant	2	1	2	1	2	2	2	1	2	1	1
Griggs	0	0	1	0	0	1	2	2	0	1	2
Hettinger	5	4	3	1	4	2	2	3	1	0	1
Kidder	4	4	7	5	3	2	2	1	2	0	1
La Moure	5	1	5	4	2	2	2	1	0	1	2
Logan	0	1	0	0	1	3	4	0	1	0	0
McHenry	84	90	79	94	80	86	82	69	56	53	52
McIntosh	6	3	2	2	1	0	0	2	2	1	2
McKenzie	14	12	17	18	16	14	16	15	13	12	13
McLean	51	47	34	28	27	35	35	31	33	28	25
Mercer	32	34	34	35	26	17	15	11	12	13	6
Morton	45	52	55	43	41	44	41	45	51	43	42
Mountrail	75	79	72	58	42	42	23	34	43	36	30
Nelson	1	2	1	0	1	1	3	1	0	2	1
Oliver	3	4	3	3	0	1	1	1	1	0	0
Pembina	1	2	2	2	5	4	3	2	2	1	0
Pierce	30	34	25	0	24	23	15	10	11	13	11

Continue to next page



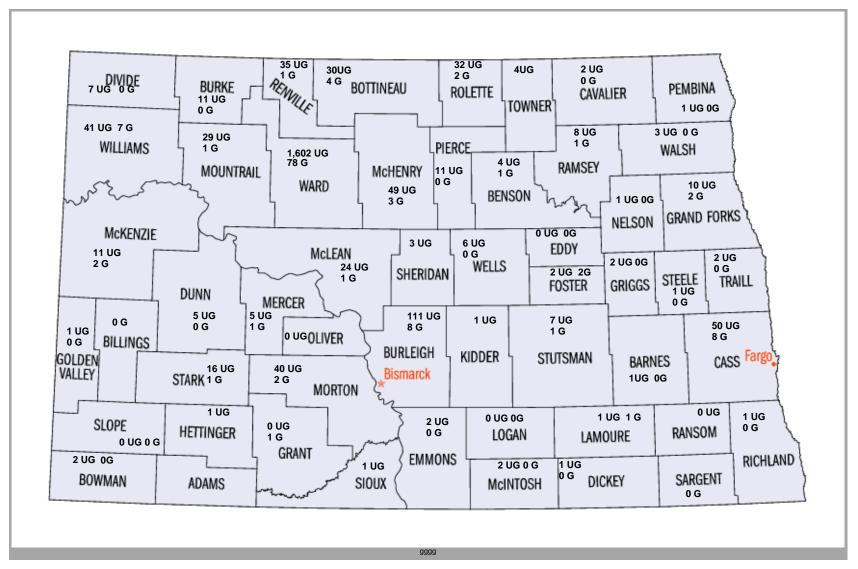
Ramsey	21	21	14	13	17	16	11	13	19	9	9
Ransom	2	2	2	3	3	1	0	1	1	0	0
Renville	39	41	45	31	36	26	26	23	36	37	36
Richland	2	2	1	3	1	4	4	5	3	2	1
Rolette	50	59	52	43	29	18	19	14	22	19	34
St Louis	0	1	0	0	0	0	0	0	0	0	0
Sargent	0	0	2	2	2	1	1	1	1	0	0
Sheridan	1	3	5	4	4	6	3	1	2	4	3
Sioux	0	5	7	2	0	1	2	1	2	2	1
Slope	0	0	1	0	0	1	0	1	0	0	0
Stark	32	23	22	17	19	0	21	16	13	13	17
Steele	1	1	1	1	0	23	0	0	0	0	1
Stutsman	10	11	9	15	9	9	12	14	8	10	8
Towner	8	4	7	5	6	5	2	2	4	2	4
Traill	4	3	5	6	6	6	7	4	2	1	2
Walsh	8	7	6	5	6	7	3	4	2	3	3
Ward	1871	1979	2110	1977	1872	1828	1754	1718	1789	1692	1680
Wells	17	18	24	17	13	14	13	7	6	6	6
Williams	77	77	84	66	60	73	75	70	63	54	48
Total ND	2824	2973	3095	2830	2730	2647	2483	2397	2467	2323	2306

Data Source: NDUH2SRG- (4th Week Data). NOTE: 2011 reported having 4UG with no county indicated and 1UG from Pima county, which does not exist in ND



Undergraduate and Graduate Enrollment by North Dakota County

N= 2178 UG N= 128 G







Undergraduate Certificates Awarded

CIP	Certificate Programs	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
52.0407	Application Software Specialist	1	9	9	6	2	3	8	7	9	12	13	9	5	1	0	0
11.0201	Computer Science Basic Programming	1	0	2	2	0	1	0	1	2	2	0	1	0	0	0	0
13.1099	Human Services: Intellectual and Developmental Disabilities								0	0	0	2	0	0	0	0	0
43.0199	Police Management & Investigations	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
11.0801	Web Development	1	1	2	1	0	5	8	7	9	6	4	4	4	0	0	0
	Management Concepts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23
	Totals	3	10	13	9	2	9	17	15	20	20	19	14	9	1	0	23

Data Source: NDUS Grads By Major- Minor

Institutional Research Majors and Degrees



Undergraduate Degrees Conferred

Undergraduate Degrees	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014***	2015	2016	2017	2018
Associate of Arts (AA)	1	1	2	3	1	0	1	0	0	0	0	0	0	0	0
Associate of Science (AS)								1	1	1	1	3	2	3	1
Bachelor of Arts (BA)	79	75	63	61	80	76	60	90	82	65	102	109	76	97	65
Bachelor of Applied Science (BAS)	4	5	8	8	20	11	14	10	6	8	10	6	9	8	5
Bachelor of Fine Arts (BFA)								2	2	2	2	1	0	1	5
Bachelor of General Studies (BGS)	28	15	25	27	28	20	24	22	23	20	19	16	20	24	20
Bachelor of Science (BS)	222	219	229	196	233	198	184	274	299	295	302	279	262	249	242
Bachelor of Science Education (BSE)	108	92	97	92	107	91	92	118	82	109	90	120	122	120	86
Bachelor of Science Nursing (BSN)	33	46	46	48	35	37	33	43	48	63	65	58	73	56	55
Bachelor of Social Work (BSW)	17	11	11	14	21	24	17	27	29	31	60	68	46	50	62
Total	492	464	481	449	525	457	425	587	572	594	651	660	610	608	541

Data Source: NDUS Grads by Major Minor Report for academic year- pivoted by academic plan

Institutional Research Majors and Degrees

^{*}These figures do not include 2^{nd} Majors or Minors

VP for Academic Affairs – Organizational Chart 2018-2019



