

## ***Operating and Contributed Income Ratio***

Operating Revenues																
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Tuition and Fees	\$14,010,695	\$14,659,215	\$14,352,120	\$14,051,803	\$14,741,543	\$14,153,131	\$14,715,452	\$15,689,160	\$15,565,350	\$16,037,352	\$15,916,571	\$15,685,199	\$15,224,217	\$15,158,957	\$14,530,690	\$13,635,909
Federal grants & contracts	\$6,924,802	\$7,107,570	\$6,848,676	\$5,671,745	\$5,326,629	\$4,790,157	\$4,374,818	\$4,153,463	\$4,020,418	\$3,589,861	\$3,082,829	\$3,018,519	\$4,425,772	\$5,878,093	\$6,842,403	\$7,944,220
State grants and contracts	\$1,612,607	\$997,826	\$1,337,650	\$1,382,889	\$1,502,916	\$1,415,213	\$1,477,826	\$1,620,330	\$1,588,229	\$1,937,550	\$2,404,481	\$2,159,506	\$2,155,683	\$2,174,499	\$2,560,406	\$2,509,262
Nongovernmental Gifts and Contracts	\$53,271	\$66,715	\$501,149	\$333,594	\$320,129	\$294,588	\$381,477	\$444,286	\$334,433	\$375,022	\$308,613	\$299,698	\$331,991	\$473,861	\$582,149	\$389,660
Sales and services – Ed. Depts.	\$998,866	\$1,000,283	\$1,014,901	\$1,217,097	\$1,573,569	\$1,976,214	\$2,053,603	\$1,886,115	\$1,893,275	\$2,061,973	\$1,508,472	\$1,407,981	\$1,440,793	\$2,162,893	\$1,981,023	\$2,169,694
Auxiliary enterprise	\$3,147,506	\$3,321,354	\$3,975,179	\$4,202,608	\$4,330,493	\$4,209,525	\$4,095,952	\$3,579,800	\$3,398,933	\$3,354,281	\$2,866,757	\$3,037,611	\$3,083,901	\$3,145,093	\$3,620,440	\$3,545,995
Other operating revenue	\$61,967	\$66,130	\$68,466	\$72,923	\$74,230	\$91,534	\$135,834	\$92,629	\$84,294	\$122,824	\$124,155	\$82,273	\$87,161	\$84,178	\$89,802	\$76,276
Local Appropriations	\$0	\$0	\$0	\$0	\$694,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$26,809,714	\$27,219,093	\$28,138,141	\$26,932,659	\$28,564,149	\$26,930,362	\$27,234,962	\$27,465,783	\$26,884,932	\$27,478,863	\$26,211,878	\$25,690,787	\$26,749,518	\$29,077,614	\$30,206,913	\$30,271,016
														\$0		
Total Operating Revenue & State**	\$43,897,346	\$45,066,600	\$46,915,209	\$45,994,565	\$49,959,254	\$49,845,468	\$50,894,775	\$48,868,611	\$46,393,499	\$46,970,439	\$45,532,822	\$45,366,916	\$46,799,518	\$49,351,101	\$53,767,135	\$54,776,417
Operating & Contributed Income Ratio***	61%	60%	60%	59%	57%	54%	54%	56%	58%	59%	58%	57%	57%	59%	56%	55%

Data Source: Assistant Vice President, Business Office Controller

\* \*\*Sum of Total and State Appropriations

\*\*\* Total /Total Revenue and State