

Operating and Contributed Income Ratio

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
Tuition and Fees	\$14,010,695	\$14,659,215	\$14,352,120	\$14,051,803	\$14,741,543	\$14,153,131	\$14,715,452	\$15,689,160	\$15,565,350	\$16,037,352
Federal grants & contracts	\$6,924,802	\$7,107,570	\$6,848,676	\$5,671,745	\$5,326,629	\$4,790,157	\$4,374,818	\$4,153,463	\$4,020,418	\$4,020,418
State grants and contracts	\$1,612,607	\$997,826	\$1,337,650	\$1,382,889	\$1,502,916	\$1,415,213	\$1,477,826	\$1,620,330	\$1,588,229	\$1,588,229
Nongovernmental Gifts and Contracts	\$53,271	\$66,715	\$501,149	\$333,594	\$320,129	\$294,588	\$381,477	\$444,286	\$334,433	\$334,433
Sales and services – Ed. Depts.	\$998,866	\$1,000,283	\$1,014,901	\$1,217,097	\$1,573,569	\$1,976,214	\$2,053,603	\$1,886,115	\$1,893,275	\$1,893,275
Auxiliary enterprise	\$3,147,506	\$3,321,354	\$3,975,179	\$4,202,608	\$4,330,493	\$4,209,525	\$4,095,952	\$3,579,800	\$3,398,933	\$3,398,933
Other operating revenue	\$61,967	\$66,130	\$68,466	\$72,923	\$74,230	\$91,534	\$135,834	\$92,629	\$84,294	\$84,294
Local Appropriations	\$0	\$0	\$0	\$0	\$694,640	\$0	\$0	\$0	\$0	\$0
Total	\$26,809,714	\$27,219,093	\$28,138,141	\$26,932,659	\$28,564,149	\$26,930,362	\$27,234,962	\$27,465,783	\$26,884,932	\$26,884,932
Total Operating Revenue & State**	\$43,897,346	\$45,066,600	\$46,915,209	\$45,994,565	\$49,959,254	\$49,845,468	\$50,894,775	\$48,868,611	\$46,393,499	\$46,393,499
Operating & Contributed Income Ratio***	61%	60%	60%	59%	57%	54%	54%	56%	58%	58%

Data Source: Assistant Vice President, Business Office Controller

* *Sum of Total and State Appropriations

*** Total /Total Revenue and State