

Planning & Budgeting Council
June 13, 2007
Minutes

Present: Mikhail Bobylev, Rita Curl-Langager, David Fuller, Donna Harvey, Rick Hedberg, Pam Hopkins, Ken Johnson, Trisha Nelson, Neil Nordquist, Ron Royer, and Deb Wentz

1. Minutes of the December 13, 2006 meeting were approved as presented.
2. All committee members received the action plans that were developed by the seven teams. Initial reactions to the plans included the following:
 - a. Very extensive
 - b. Some strategies propose high costs in order to implement
 - c. Some strategies/plans are already being done or are set to start
 - d. It appears that there is a tendency to create additional offices/department to solve a problem
 - e. Need to prioritize
3. The committee recommended that we have an Institutional Researcher on board to analyze data and help to direct us to the right priorities based on data. Due to the immediacy of our need, it was further suggested that we look at hiring a consultant now rather than fill the IR position.

Rita Curl-Langager has contacted NSSE and they would have a speaker that would be willing to present to faculty and staff in October for Assessment Day activities.

Rita will do further follow up to see if George Kuh, Director of the Center for Postsecondary Research, would be available to do a presentation.

4. Further review of the strategies will take place over the summer and this committee will reconvene after the fall semester begins.

Meeting adjourned at 5:00 p.m.

Respectfully submitted
Deb Wentz, Recording Secretary