

# **Accrediting Agencies**

- ✓ The Higher Learning Commission North Central Association of Colleges and Schools 30 N. LaSalle Street, Ste 2400, Chicago, IL (800) 621-7440
- National Council for Accreditation of Teacher Education
   2010 Massachusetts Avenue NW, Suite 500, Washington, D.C., 20036-1023
- ✓ National Association of Schools of Music 11250 Roger Bacon Drive, Suite 21, Reston, VA 20190-5248
- ✓ Council on Education of the Deaf Kent State University, Kent, OH 44242-0001
- ✓ Council on Academic Accreditation of the American Speech-Language-Hearing Association
   10801 Rockville Pike, Rockville, MD 20852-3279
- ✓ Council on Social Work Education–Baccalaureate level 1600 Duke Street, Alexandria, VA 22314-3421
- ✓ International Assembly for Collegiate Business Education PO Box 25217, Overland Park, KS 66225, (913) 631-3009
- ✓ National League for Nursing Accrediting Commission, Inc. Broadway 33rd Floor, New York, NY 10006
- ✓ National Association of School Psychologists PO Box 791089, Baltimore, MD 21279-1089
- ✓ North Dakota Board of Nursing
   919 7th Street, Suite 504, Bismarck, ND 58504-5881



# Administrative Offices

# Academic Affairs

Vice President for Academic Affairs	Lenore Koczon
Executive Director, ND Center for Persons with Disabilities	Brent Askvig
Director, Financial Aid	Dale Gehring
Director, Library	Stephen Banister
Registrar	Rebecca Porter
Director, Institutional Research	Cari Olson

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Chair, Department of Mathematics and Computer Science	- Cheryl Nilsen
Chair, Division of Music	- Kenneth Bowles
Chair, Department of Science	- Robert Crackel
Chair, Department of Biology	- Heidi Super
Chair, Division of Social Science	- Dan Ringrose
Chair, Department of Criminal Justice	- Richard Seklecki
Director, Honors Program	- Laurie Geller
Director, Northwest Arts Center	- Avis Veikley
Executive Director, Rural Crime and Justice Center	- Gary Rabe

#### College of Business

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Chair, Department of Accounting and Finance	Patricia Fedje
Chair, Department of Business Information Technology	Lori Willoughby
Chair, Business Administration	Jeanne McDonald

#### College of Education and Health Sciences



#### Graduate School

Dean	Neil N	Vordquist	t
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#### Research and Sponsored Programs

DeanTBA
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#### Student Affairs

Vice President for Student Affair	Richard Jenkins
Director, Multicultural Support Services	Annette Mennem
Director, Student Health Center	Caren Barnett
Director, Residence Life	Devin McCall
Director, Student Center	Leon Perzinski
Director, Student Success Center	Lynda Bertsch
Coordinator, Student Activities	Aaron Hughes
Coordinator, Disability Services	Evelyn Klimpel
Student Publications	Frank McCahill
Nurse Practitioner	Heidi Peterson
Counselor, Student Development	Nancy Mickelson
Coordinator, Fitness Center	Paul Brekke
Coordinator, Residence Life	Camila Van Dyke

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Assistant Vice President, Business Services Controller	-Jonelle Watson
Assistant Vice President, Facilities Management	-William Chew
Director, Publications and Design Services	-Doreen Wald
Director, Student Center	-Leon Perzinski
Director, Information Technology Center	-Cathy Horvath
Manager, Bookstore	-Gerri Kuna

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Head Women's Basketball	Sheila Green Gerding
Head Men's Basketball	Matt Murken
Head Men's Golf	Randy Westby
Head Women's Golf	Whitney Aberle
Head Volleyball	Travis Ward
Head Women's Soccer	Jason Spain
Head Cross Country	Stu Melby
Head Football	Paul Rudolph



Head Softball	Bill Triplett
Head Baseball	r
	11
Head Wrestling	Robin Ersland



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Executive Chair	-Valerie Bruels
Past Executive Chair	-David Reiten
MSU President	-David Fuller
Treasurer	-Brian Foisy
Secretary	-Marv Semrau
Chair-Elect	-Leslie Coughlin
Member-at-Large	-Randy Burckhard

# MSU Alumni Association Board of Directors

#### Executive Committee

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Schultz	
President	Ryan Hertz
President Elect	Kelsey Holt
Vice President for Promotions	Kelsey Holt
Vice President for Events	Larry Eidsness
Vice President for Outreach	Linda Christianson
Director of Annual Giving and Alumni Relations	Janna McKechnie
MSU President	David Fuller

#### Members

Rob Anderson. Kristi Berg, Keith Bjornson, Candace Brekke, Becky Brodell, Jaimie Jundt Brunner, Linda Christianson, Larry Eidsness, Denise Faulkner, Greg Fjeld, Ryan Hertz Kelsey Holt, Chelsea Kirkhammer, Jennifer Kissner, Judi Kitzman, Gloria Lokken, Laura Morelli, Ellen Simmons, Jennifer Thorgramson, Angela Zerr



#### **Mission Statement**

The Office of Institutional Research at Minot State University supports the university's planning and decision-making efforts so that the university can fulfill its larger mission. The office responds to requests from constituencies of the university in order to support decision making, assessment, policy analysis, effective management, projections and planning. It also responds to requests for information from outside agencies and other institutions and generates annual fact books and reports showing trends and comparisons to the North Dakota University System.

The goals of IR are to ensure that reports and analyses are accurate, timely and useful to Minot State University students, administrators, faculty and staff. To guarantee that MSU's mission is carried forward, the institutional research director works carefully to ensure that files dealing with student course and personnel data are as accurate and consistent as possible.



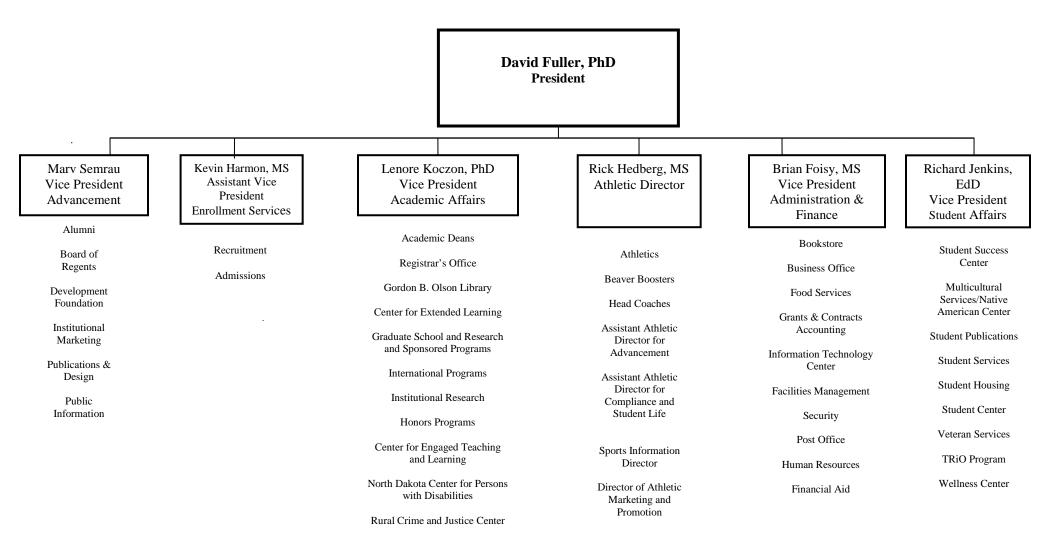
# **MSU Development Foundation**

#### **Board of Directors**

Executive Director	Marv Semrau
President	Maynard Sandberg
Vice President	Tom Probst
Treasurer	Brian Foisy
Investment Advisory Committee	
Special Gifts Committee	Robert Sando
Development Strategies Committee	Karen Krebsbach
Nominating Committee	Doris Slaaten
MSU President	David Fuller

#### **MEMBERS**

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Jon Backes	Brian Foisy
David Gowan	David Fuller
Karen Krebsbach	Marv Semrau
Tom Probst	Val Bruels, Board of Regents Chair
David Reiten	
Maynard Sandberg	Ryan Hertz, Alumni Chair
Robert Sando	
Doris Slaaten	
Myron Thompson	
Kathy Gaddie	





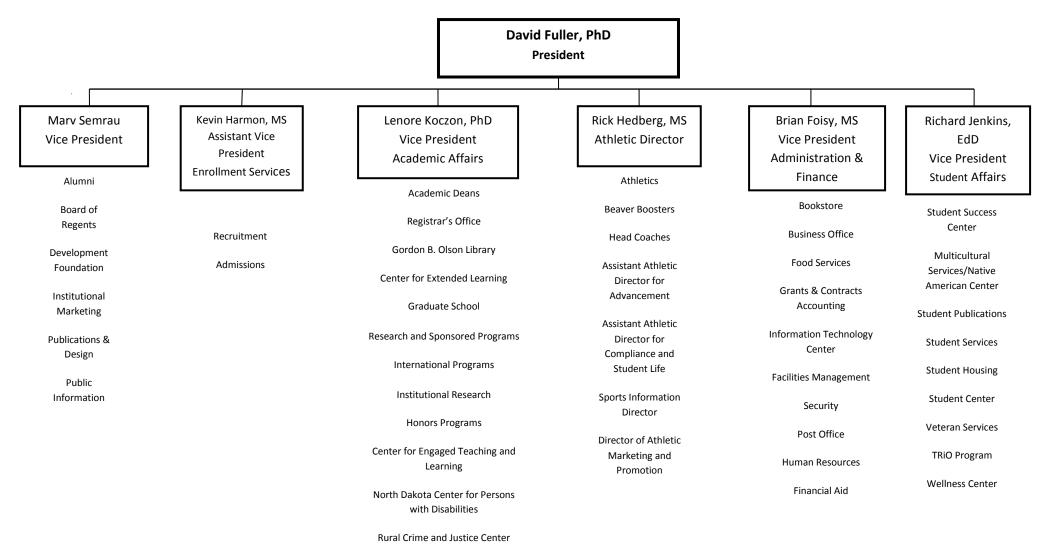


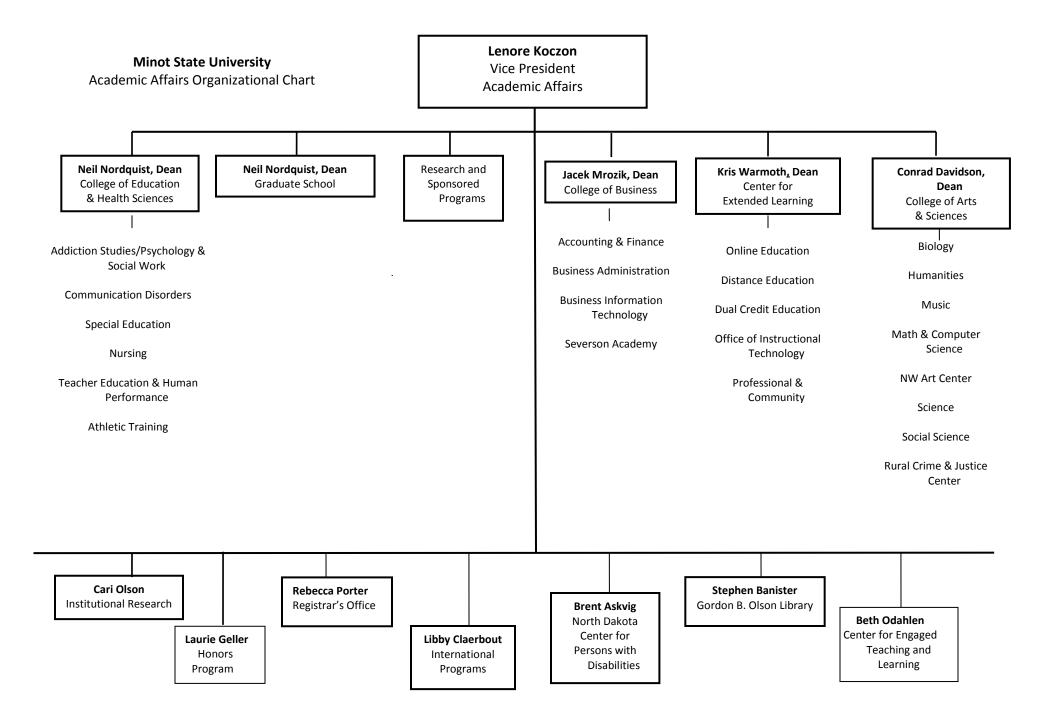
# North Dakota University System

Interim Chancellor	Larry Skogen
Chief of Staff/NDUS Ethics Officer	Murray Sagsveen
Interim Vice Chancellor for Academic and Student Affairs	Sonia Cower
Vice Chancellor for Administrative Affairs	Laura Glatt
Vice Chancellor for IT and Institutional Research	Lisa Feldner
Director of Communications and Media Relations	Linda Donlin
General Counsel	Claire Ness
Kirsten Franzen	Chief Compliance Officer
Director of Finance	Cathy McDonald
Academic Affairs Associate and Director of Research	Vacant
Director of Financial Aid	Brenda Zastoupil
State Approving Agency Dir/Coordinator Multicultural Education	_ Rhonda Schauer
Director of Articulation and Transfer	Lisa Johnson
Director of Financial Reporting	Robin Putnum
Accountant	Sharon Schwartzbauer
Director of Facilities Planning	Rick Tonder
Director of Internal Audit and Risk Assessment	-Vacant

http://www.ndus.edu/system/ndus-staff-directory/ Sourced: December 2013

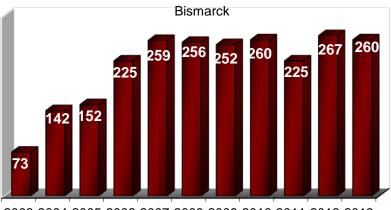




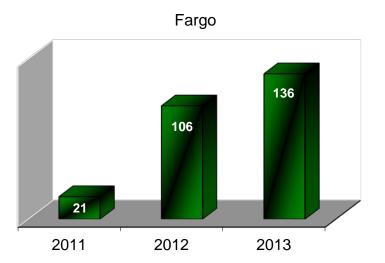




# Center for Extended Learning Details by Program



2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013

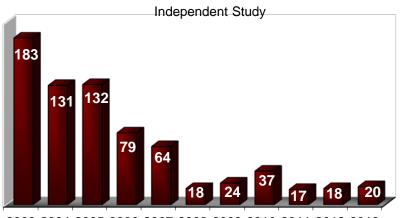


Fargo program began in Fall 2011

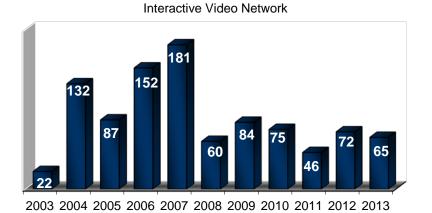
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# Center for Extended Learning Details by Program



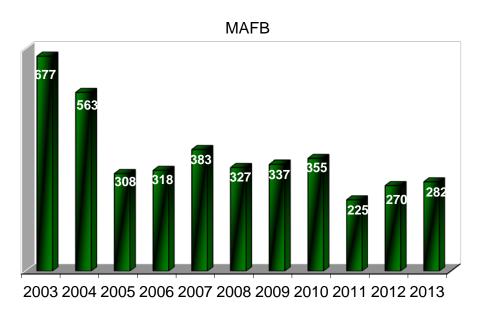
2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013

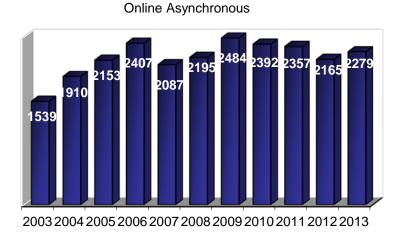


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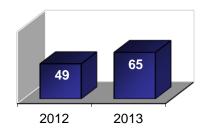


# Center for Extended Learning Details by Program





Online Synchronous



Data Source: Center for Extended Learning –Online Program Coordinator

- Numbers are enrollments (duplicated headcount)
- Dual credit numbers are for courses offered fact to face of campus at high schools



### Comparison of ACT: National, State, and Minot State University Averages by Year Fall Semester

Year	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Composite	20.9	20.9	21.1	21.2	21.1	21.1	21	21.1	21.1	20.9
English	20.4	20.4	20.6	20.7	20.6	20.6	20.5	20.6	20.5	20.2
Mathematics	20.7	20.7	20.8	21	21	21	21	21.1	21.1	20.9
Reading	21.3	21.3	21.4	21.5	21.4	21.4	21.3	21.3	21.3	21.1
Science	20.9	20.9	20.9	21	20.8	20.9	20.9	20.9	20.9	20.7

Year	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Composite	21.2	21.3	21.4	21.6	21.6	21.5	21.5	20.7	20.7	20.5
English	20.2	20.4	20.5	20.8	20.7	20.7	20.7	19.8	19.6	19.5
Mathematics	21.3	21.2	21.4	21.5	21.6	21.5	21.4	20.8	21	20.8
Reading	21.5	21.4	21.6	21.9	21.8	21.8	21.7	20.8	20.7	20.5
Science	21.4	21.5	21.5	21.6	21.5	21.6	21.6	20.8	20.9	20.7

Year	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Composite	n/a	21.2	21.2	21.2	21.3	21.2	21.2	21.5	22.3	21.5
English	n/a	20.3	20.1	20.3	20.5	20.5	20.5	20.9	21.6	21
Mathematics	n/a	20.9	21	21	21	21	21	21.5	22	21
Reading	n/a	21.8	21.6	21.8	21.4	21	21.4	21.5	22.6	n/a
Science	n/a	21.5	21.6	21.4	21.3	21	21.4	21.5	22.2	n/a

Data Source: Keyholder IPEDS private file for Fall IPEDS entry. National and State Data found <u>http://www.act.org/news/data/states.html</u> MSU data for 2004 is not retrievable due to the PeopleSoft transition.



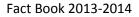
# Minot State University Crime Statistics\*

Jan-Dec 2003 to Jan-Dec 2012

	Jan-Dec 2003	Jan-Dec 2004	Jan – Dec 2005	Jan-Dec 2006	Jan- Dec 2007	Jan- Dec 2008	Jan- Dec 2009	Jan-Dec 2010	Jan-Dec 2011	Jan-Dec2012
Crimes										
Murder	None	None	None	None	None	None	None	None	None	None
Forcible Sex Offenses	1	None	None	None	None	None	None	2	1	None
Robbery	None	None	None	None	None	None	None	None	None	None
Aggravated Assault	None	None	None	None	3	None	None	1	None	None
Burglary	2	2	6	20	9	3	6	6	None	3
Motor Vehicle Theft	2	None	2	None	None	1	None	None	1	2
Arrests										
Liquor Law Violation	76	63	36	86	31	33	36	43	None	16
Drug Abuse	5	6	2	None	2	5	6	6	1	4
Weapons	1	1	2	None	None	None	5	7	None	None

Source: Annual Security and Fire Safety Report http://www.minotstateu.edu/safety/pdf/annual-security-report.pdf

\*Arrests or reported crimes on campus, on property of university-affiliate organizations or affecting university-sanctioned events. Data is computed on the calendar year not the academic or fiscal year.

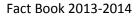




# **Enrolled by State of Origin 2005-2013**

State	2005	2006	2007	2008	2009	2010	2011	2012	2013
AK	6	5	6	2	4	5	7	5	4
AL	1	1	2	2	1	1	2	1	2
AR	1	2	2	1	2	2	2	2	1
AZ	9	8	6	9	10	15	12	12	16
CA	30	35	30	30	26	55	53	75	89
CO	11	13	11	9	12	12	7	7	12
СТ	1	0	0	0	3	2	0	2	3
D.C.	0	0	0	0	0	0	1	0	
DE	0	1	1	2	1	1	0	3	4
FL	9	19	15	11	16	31	30	41	41
GA	3	3	3	5	6	4	5	6	4
HI	2	1	1	1	0	2	1	1	1
IA	4	2	7	3	6	4	6	4	4
ID	18	9	10	7	6	4	4	1	2
IL	8	8	6	5	8	16	14	12	20
IN	1	0	4	2	3	2	2	4	0
KS	1	3	2	0	5	4	2	3	2
KY	2	2	6	6	6	2	4	2	0
LA	1	2	2	4	7	9	4	2	1
MA	2	5	1	1	1	4	2	4	3
MD	3	7	2	3	1	4	2	4	3
ME	0	0	0	0	1	2	0	1	4
MI	4	3	1	1	7	12	11	10	13
MN	36	34	28	36	49	50	57	82	87
MO	6	4	6	3	1	7	6	4	7
MS	1	2	0	0	1	1	1	2	1
MT	103	127	111	97	89	99	107	93	92
NC	3	3	2	3	4	4	7	11	13
ND	3,140	2,987	2,803	2825	2980	2970	2859	2730	2647

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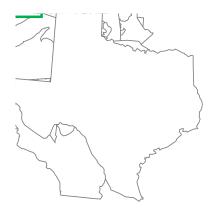


NE	3	2	0	3	1	6	4	2	5
NH	1	1	1	2	2	1	1	0	1
NJ	3	2	3	2	4	5	2	1	2
NM	3	2	1	0	2	3	1	1	1
NV	4	7	3	1	2	4	6	6	8
NY	8	7	2	3	1	3	4	13	11
ОН	6	4	3	5	5	7	5	8	5
ОК	0	1	0	4	4	8	2	0	3
OR	4	2	3	0	0	8	6	6	9
PA	2	5	1	4	2	6	5	8	7
RI	0	1	0	0	0	1	0	0	1
SC	1	2	0	1	0	1	4	2	3
SD	24	27	14	11	12	14	8	11	11
TN	0	0	1	0	1	4	4	3	3
ТΧ	14	8	7	10	14	35	20	14	14
UT	3	2	4	2	5	6	2	6	4
VA	8	10	14	7	5	8	5	7	8
VT	0	0	0	1	0	0	0	0	0
WA	22	21	8	13	22	22	20	17	26
WI	5	5	4	2	1	12	8	6	8
WV	5	3	4	1	2	5	5	5	5
WY	8	9	5	3	5	10	1	5	6
P Rico	0	0	0	0	1	0	0	0	0
*AE	5	4	6	2	4	5	4	2	0

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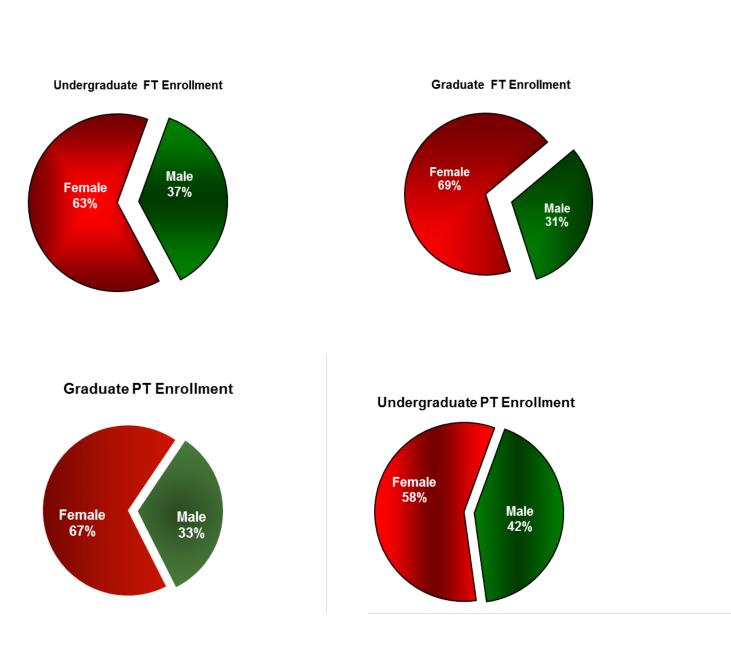


Source: NDUH 2SRG-Official Enrollment Report (4th Week Data)



# Enrollment by Gender Fall 2013

*Full-time* - Enrolled in 12-24 Semester Hours *Part-time*-Enrolled in 1-11 Semester Hours



Source: NDUHSRA- Headcounts and FTE Enrollments Pg. 5 Institution Totals- Registrar's Office 4th Week Official Enrollment Reports





# Fall Enrollment Headcount 2003 through 2013

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	%Chg
Undergraduates	3593	3576	3547	3433	3140	3172	3345	3551	3367	3298	3254	-1.3%
Graduates	231	275	251	279	284	260	304	315	290	262	279	6.5%
Total Enrollment	3825	3851	3798	3712*	3424	3432	3649	3866	3657	3560	3533	-0.8%
				ı	Undergrad	uate Stude	nts					
Male Full-time	944	929	927	928	823	837	885	907	839	840	788	-6.2%
Female Full-time	1568	1537	1546	1510	1404	1401	1415	1539	1416	1338	1363	1.9%
Male Part-Time	427	425	401	373	330	395	391	461	490	438	466	6.4%
Female Part Time	654	685	673	620	583	539	654	644	622	682	637	-6.6%
Unknown	0	0	0	2	0	0	0	0	0	0	0	0.0%
					Graduat	e Students	5					
Male Full-time	6	5	28	21	24	23	24	26	23	23	38	65.2%
Female Full-time	52	50	84	80	107	89	92	85	78	78	84	7.7%
Male Part Time	48	44	27	36	33	31	40	41	44	54	52	-3.7%
Female Part Time	125	176	112	142	120	117	148	163	145	107	105	-1.9%

Data Source: NDUHSRA- Headcounts and FTE Enrollments Pg. 5 Institution Totals.-Data provided by Registrar's Office 4<sup>th</sup> Week Official Enrollment Data – September 2011. Headcount indicates all students enrolled regardless of the number of credit hours for which they are enrolled (NDUS) \* Includes two classified as unknown (1 full-time and 1 part time) Percentage Change= Subtract old value from the new value, then divide by the old value, multiply by 100 for percentage. <u>New Value-Old Value/ Old Value \* 100 = Percentage Change</u> (http://www.csgnetwork.com/percentchangecalc.html)



# *New First-year Student Applications and Enrollment Patterns*

	2003	2004	2005	2006*	2007	2008	2009	2010	2011	2012	2013
Applied	713	753	645	690	641	643	724	837	1163	1003	959
Enrolled	543	527	471	448	436	437	438	483	462	399	349
Denied	45	39	19	16	24	23	38	55	4	19	63
% Enrolled	76%	70%	73%	64.90%	68%	68%	60.50%	57.70%	39.70%	39.70%	39.00%

Data Source: Registrar's Office: IPEDS Fall Admissions Part B -4<sup>th</sup> Week Official Enrollment Numbers. In 2011 The DENY data was gathered from the Admissions Office New Applicant Weekly Progression spreadsheet. \*Data in the 2006 column is changed in the 2007Fact Book. The data received from Admissions for 2006 had included students for fall and spring terms vs. fall semester only. The data now represents fall only data.

Term	Full-time	Term	Still Enrolled	Retention
	First Time Freshmen			Percentage
Fall 01	506	Fall 02	321	63%
Fall 02	551	Fall 03	321	58%
Fall 04	393	Fall 05	274	70.0%
Fall 05	445	Fall 06	279	62.7%
Fall 06	483	Fall 07	292	60.0%
Fall 07	419	Fall 08	291	69.0%
Fall 08	406	Fall 09	284	70.0%
Fall 09	419	Fall 10	296	71.0%
Fall 10	462	Fall 11	291	62.0%
Fall 11	439	Fall 12	287	65.3%
Fall 12	353	Fall 13	240	68.0%

# Retention of First-year Students

New Calculation: 1998 – 2002 Calculation for Retention: All new freshmen who return the following year. \*2004 Calculation for Retention: New freshmen enrolled Fall 2003 (12 semester hours or more) and returned for any number of credits in Fall 2004.



	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
No County	0	0	0	0	0	0	0	0	0	1	0
Barnes	0	0	5	1	0	1	1	0	1	2	0
Benson	6	1	3	2	5	5	0	1	0	0	4
Billings	0	0	0	0	0	1	0	0	0	0	0
Bottineau	25	17	32	17	18	12	23	17	13	11	14
Bowman	0	0	0	0	0	1	0	0	0	3	0
Burke	4	8	14	8	11	2	7	2	8	10	5
Burleigh	17	27	71	25	26	24	18	22	18	16	17
Cass	1	2	7	1	2	6	7	6	8	14	18
Cavalier	6	5	2	2	3	0	0	2	1	1	1
Dickey	0	0	0	0	0	1	1	2	0	0	1
Divide	2	5	9	1	4	1	0	1	3	1	1
Dunn	5	3	6	2	3	0	2	1	0	2	0
Eddy	0	0	0	0	0	0	0	1	0	1	1
Emmons	0	0	0	0	0	0	1	0	1	2	3
Foster	0	0	0	0	0	0	1	0	1	0	1
Golden Valley	0	0	0	0	0	1	1	0	0	0	1
Grand Forks	6	4	9	4	3	5	9	6	4	5	5
Grant	0	0	0	0	0	1	0	1	0	1	0
Griggs	0	0	0	0	0	0	0	1	0	0	0
Hettinger	0	3	3	2	1	0	0	1	0	4	1
Kidder	0	0	0	0	0	0	1	5	0	0	0
LaMoure	0	0	0	0	0	2	0	0	1	0	0
Logan	0	0	0	0	0	0	0	0	0	0	1
McHenry	39	41	49	46	30	25	37	30	41	33	24
McIntosh	0	0	0	0	0	1	0	0	0	0	0
McKenzie	6	4	3	6	5	4	4	2	7	2	1
McLean	13	19	23	9	16	13	19	13	6	6	9
Mercer	11	10	11	7	7	9	10	7	9	2	2
Morton	9	9	19	16	7	6	2	7	7	6	7
Mountrail	17	14	32	21	25	20	17	10	15	9	16
Nelson	0	0	0	0	0	1	1	1	0	0	1
Oliver	0	0	0	0	0	0	1	0	0	0	0
Pembina	1	1	2	0	1	0	2	0	0	2	1
Pierce	14	10	7	13	10	10	6	6	7	2	5

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Ramsey	7	4	12	4	2	4	5	4	0	3	5
Ransom	0	0	0	0	0	1	1	0	0	1	0
Renville	30	26	26	17	12	12	16	16	10	16	7
Richland	4	0	9	1	0	0	1	0	1	0	2
Rolette	13	12	25	16	11	10	10	8	7	3	3
Saint Louis	0	0	0	0	0	0	1	0	0	0	0
Sargent	0	0	0	0	0	0	0	1	0	1	0
Sheridan	1	4	2	1	0	0	2	2	1	0	1
Sioux	0	0	0	0	0	0	1	3	0	0	0
Slope	0	0	0	0	0	0	0	0	0	0	0
Stark	6	7	14	13	7	9	7	4	1	2	2
Steele	0	0	0	0	0	0	0	0	0	0	0
Stutsman	2	2	4	2	3	1	4	1	4	2	4
Towner	2	0	6	1	2	3	0	1	1	2	3
Traill	0	0	0	0	0	2	0	2	0	0	0
Walsh	2	3	2	1	0	0	2	0	0	2	1
Ward	653	582	746	596	540	620	674	753	736	691	698
Wells	5	7	3	4	11	4	8	8	4	3	1
Williams	21	28	49	19	16	15	21	11	11	10	18
Total ND	928	858	1205	858	781	833	924	959	927	872	885

#### Data Source: NDUH2SRG- Official Enrollment Report (4<sup>th</sup> Week Data)

\* Freshman students are defined as any first-time students and any other student who has not yet obtained sufficient credits to advance to sophomore standing.



# Undergraduate Cumulative Average GPA

	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Freshman	2.64	2.42	2.96	3.11	3.07
Sophomore	2.8	2.83	2.94	2.94	2.88
Junior	3.09	2.99	3.08	3.07	3.11
Senior	3.02	3.1	3.12	3.12	3.29
Average	2.89	2.83	3.03	3.07	3.09

\*\* Undergraduate Specialist is no longer tracked in the software. These students are now included with students with senior status. Source: CO\_FACTBOOK\_GPA Based on previous fall end of term GPA'S.

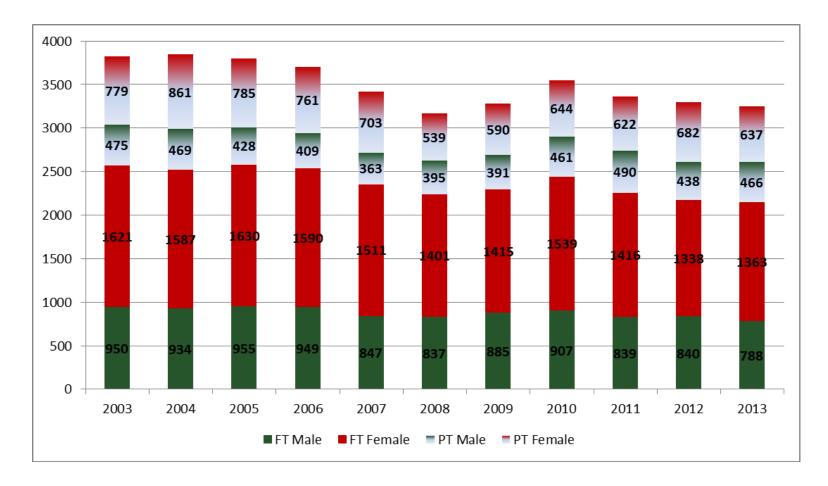
# *Graduate Cumulative Average GPA*

Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
3.63	3.47	3.8	3.82	3.79

Source: CO\_FACTBOOK\_GPA Based on previous fall end of term GPA'S.



# Full-Time Enrollments by Gender and Enrollment Status Undergraduates 2003-2013



Source: NDUHSRA- Headcounts and FTE Enrollments Pg. 5 Institution Totals (4th Week Data)



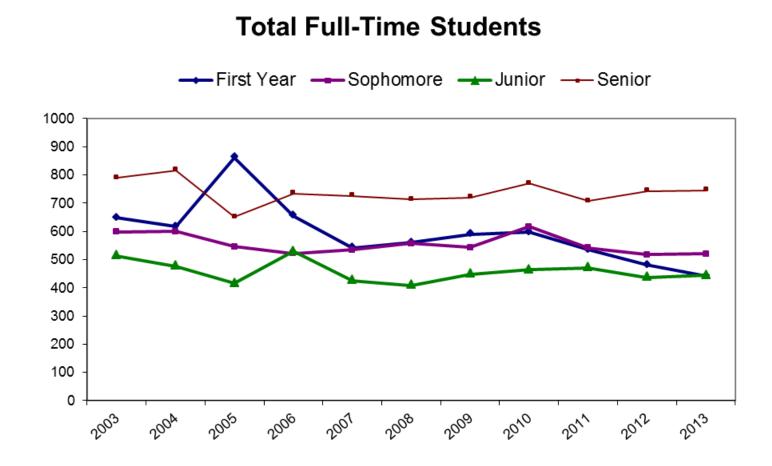
Fact Book 2013-2014



MSU Full-time Undergraduates by Status
2003-2013

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
First Year	647	617	862	654	542	560	589	597	535	481	441		
Male	271	251	339	283	238	210	248	223	224	208	178		
Female	376	366	523	371	304	350	341	374	311	273	263		
Sophomore	598	600	545	521	534	557	543	617	542	518	520		
Male	215	249	223	195	202	235	212	250	194	204	197		
Female	383	351	322	326	332	322	331	367	348	314	323		
Junior	513	476	415	529	425	408	448	463	471	436	444		
Male	193	161	154	206	144	138	173	173	181	164	163		
Female	320	315	261	323	281	270	275	290	290	272	281		
Senior	721	730	651	734	726	713	720	769	707	743	746		
Male	255	255	211	244	239	254	252	261	240	264	250		
Female	466	475	440	490	487	459	468	508	467	479	496		
UG Special	34	43											
Male	10	13											
Female	24	30		Category Not in PeopleSoft									

Source: NDUHSRA- Headcounts and FTE Enrollments Pg. 5 Institution Totals (4<sup>th</sup> Week Data). Undergraduate Special (UG Special) refers to an individual who has previously earned a bachelor's degree and is taking additional undergraduate coursework. PeopleSoft includes these students in Senior Status.





# Headcount (HC) and Full-time Equivalent (FTE) 2003-2013

Year	Headcount	% Change	FTE	% Change						
2003	3825	5.5	2839	1.8						
2004	3851	0.7	2844	0.2						
2005	3798	-0.8	2884	1.4						
2006	3712	-2.3	2928	n/a						
New FTE formula initiated in 2006										
2007	3424	-7.80%	2730	-6.80%						
2008	3432	0.23%	2720.46	-0.30%						
2009	3649	6.30%	2831.82	4.09%						
2010	3866	5.90%	3002.15	6.01%						
2011	3657	-5.40%	2794.6	-6.90%						
2012	3560	-2.65%	2730.71	-2.28%						
2013	3533	-0.76%	2710.12	-0.75%						

Graduate and Undergraduate Combined

Data Source: NDUHSRA- Headcounts and FTE Enrollments Pg. 5 Institution Totals (4th Week Data) Headcount indicates all students enrolled regardless of the number of credit hours for which they are enrolled (NDUS) Percentage Change= <u>http://www.csgnetwork.com/percentchangecalc.html</u>



# **International Student Enrollment**

# Fall 2008-2013

Country	2008	2009	2010	2011	2012	2013
Argentina	0	0	0	1	1	0
Australia	0	0	2	2	3	2
Burkina F	0	0	0	0	1	0
Bulgaria	0	0	0	0	0	0
Bahamas	0	0	1	1	2	9
Brazil	1	0	0	0	0	2
Cameroon	1	1	0	1	1	4
China	9	5	3	1	1	3
Cote D'Ivoire	0	0	4	9	11	9
Croatia	1	1	1	0	0	0
Dominican Republic	0	0	0	0	0	1
Ecuador	0	0	0	0	0	1
Egypt	0	0	0	0	1	0
France	1	1	3	1	0	0
Germany	0	0	0	1	1	0
Ghana	6	3	1	1	3	3
Greenland	0	0	0	0	1	0
India	0	1	0	1	1	3
Indonesia	2	3	3	1	2	1
Ireland	0	2	0	0	0	0
Iran	0	0	2	1	0	0
Isreal	0	0	0	1	0	0
Jamaica	1	1	0	0	0	0
Japan	0	0	2	4	5	5
Jordan	0	0	0	0	1	2
Kazakhstan	0	0	0	0	0	1
Kenya	0	0	0	0	1	2
Korea	1	0	8	9	7	7
Kuwait	1	1	0	0	0	0
Latvia	0	0	0	0	1	1
Malawi	1	1	1	0	0	1



Malaysia	0	0	0	0	0	3
Mexico	0	1	1	1	0	0
Nepal	1	3	2	2	3	4
Nigeria	2	3	14	13	8	10
Norway	0	0	1	1	1	1
NZ	0	0	0	0	0	1
Peru	0	0	1	1	1	0
Philippine	0	0	0	0	1	4
Poland	0	0	0	0	0	0
Qatar	0	0	0	0	0	0
Russia	0	0	1	0	2	1
Saudi Arabia	0	0	0	0	0	2
Serbia	1	0	0	0	1	3
Seierra Leo	0	0	0	0	1	0
Spain	0	0	2	0	0	0
Sweden	0	0	1	4	3	2
Taiwan	0	0	0	0	1	1
Tajikistan	0	0	0	0	0	1
Turkey	0	1	1	1	0	0
Tunisia	0	0	0	0	0	1
United Kingdom	2	1	3	1	2	4
Vietnam	0	0	0	0	1	0
Zimbabwe	0	0	0	0	5	6
Totals	31	29	58	59	74	101
Canada	261	285	310	299	275	278
Foreign Total	292	314	368	358	349	379

Source: Enrollment Report-NDUH2SRD (4<sup>th</sup> Week Data) - Based on Residency



# Minot State University Enrollment Highlights Fall 2012 to Fall 2013 Data

		Headcoun	t		Full-time			Part Time		Total	Schedule	d Cr Hr
	2012	2013	Change	2012	2013	Change	2012	2013	Change	2012	2013	Change
					Fr	reshmen						
Male	480	480	0	208	178	-30	272	302	30	4344	3851	-493
Female	615	599	-16	273	263	-10	342	336	-6	5808.5	5684	-124.5
Total	1095	1079	-16	481	441	-40	614	638	24	10152.5	9535	-617.5
					So	phomore						
Male	229	234	5	204	197	-7	25	37	12	3133.5	3150	16.5
Female	381	382	1	314	323	9	67	59	-8	5161.5	5227	65.5
Total	610	616	6	518	520	2	92	96	4	8295	8377	82
						Junior						
Male	208	199	-9	164	163	-1	44	36	-8	2705.5	2684	-21.5
Female	324	333	9	272	281	9	52	52	0	4403	4564	161
Total	532	532	0	436	444	8	96	88	-8	7108.5	7248	139.5
						Senior						
Male	361	341	-20	264	250	-14	97	91	-6	4516	4255	-261
Female	700	686	-14	479	496	17	221	190	-31	8407	8499	92
Total	1061	1027	-34	743	746	3	318	381	63	12923	12754	-169
					TOTAL UN	DERGRADU	ATES					
Male	1278	1254	-24	840	788	-52	438	466	28	14699	13940	-759
Female	2020	2000	-20	1338	1363	25	682	637	-45	23780	23974	194
Total	3298	3254	-44	2178	2151	-27	1120	1103	-17	38479	37914	-565
			•		TOTAL	GRADUATE	S					
Male	77	90	13	23	38	15	54	52	-2	529	738	209
Female	185	189	4	78	84	6	107	105	-2	1456	1453	-3
Total	262	279	17	101	122	21	161	157	-4	1985	2191	206
				MI	NOT STATE	UNIVERSIT	Y TOTAL					
Male	1355	1344	-11	863	826	-37	492	518	26	15228	14678	-550
Female	2205	2189	-16	1416	1447	31	789	742	-47	25236	25427	191
Total	3560	3533	-27	2279	2273	-6	1281	1260	-21	40464	40105	-359

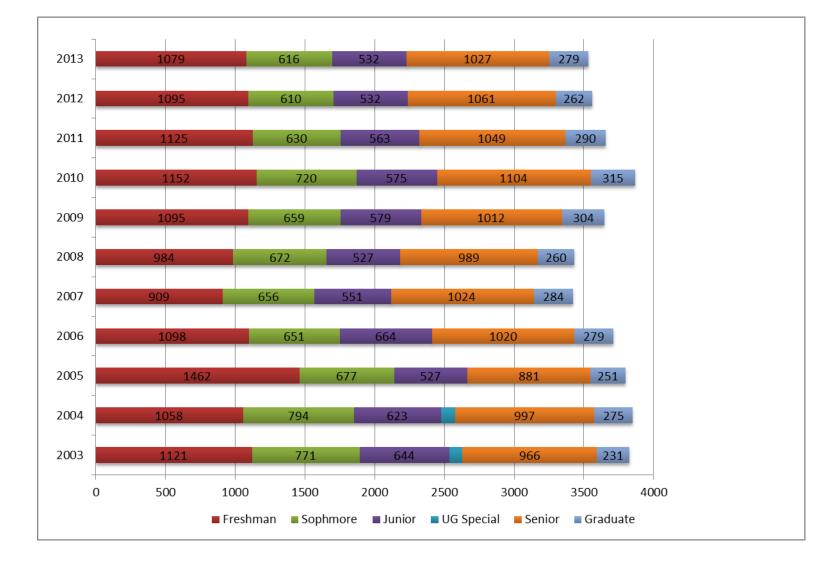
#### Registrar's Office: Enrollment Report ID# NDUH2SRA pg 5 (4th Week Data)

\* **FTE/Total** refers to full-time equivalent of total credit hours production (Total undergraduate credit hours divided by 16 or Total graduate credit hours divided by 12.). "Total credit hours" is the number of credit hours the full-time and part-time students enrolled in. <u>http://www.csgnetwork.com/percentchangecalc.html</u> FTE numbers were calculated by dividing total credit hours from first table by 15 for undergraduates and by 12 for graduates. Prior to 2006, the calculation was 16 for undergraduates and 9 graduates



# Headcount Enrollment by Level 2003-2013

Headcounts include all students enrolled (FT and PT)



Source: NDUHSRA- Headcounts and FTE Enrollments Pg. 5 Institution Totals- (4<sup>th</sup> Week Data). Undergraduate Special (UG Special) refers to an individual who has previously earned a bachelor's degree and is taking additional undergraduate coursework. PeopleSoft includes these students in Senior Status.



# North Dakota University System Fall Enrollment by Headcount

Institution	2001	2002	2003	2004	2005	2006	20071	2008	2009	2010	2011	2012	2013
Bismarck State College	3,044	3,168	3,430	3,546	3,370	3,477	3,591	3,788	4,020	4,177	4,392	4,109	4,062
Dickinson State University	2,101	2,326	2,461	2,479	2,516	2,572	2,670	2,730	2,767	2,688	2,346	1,837	1,449
Lake Region State College	1,308	1,340	1,473	1,464	1,471	1,508	1,520	1,657	1,702	1,913	2,056	1,974	1,898
Mayville State University	755	746	817	897	912	832	769	789	887	982	970	1,020	1,065
Dakota College at Bottineau	526	609	620	602	523	605	637	655	748	863	812	774	793
Minot State University	3,515	3,625	3,825	3,851	3,798	3,712	3,424	3,432	3,649	3,866	3,657	3,560	3,533
ND State College Of Science	2,292	2,439	2,468	2,481	1,852	2,490	2,417	2,545	2,651	2,833	3,127	3,066	3,168
North Dakota State University	10,538	11,146	11,623	12,026	12,099	12,258	12,527	13,229	14,189	14,407	14,399	14,443	14,629
University of North Dakota	11,764	12,423	13,034	13,187	12,954	12,834	12,559	12,748	13,172	14,194	14,697	15,250	15,143
Valley City State University	1,005	1,022	998	944	1,035	1,037	982	1,019	1,083	1,285	1,384	1,362	1,366
Williston State College	748	770	871	937	947	912	731	850	949	932	993	808	909
Total	37,596	39,614	41,620	42,414	41,477	42,237	41,827	43,442	45,817	48,140	48,833	48,203	48,015

#### Source: North Dakota University System Office: Fall Enrollment Report http://www.ndus.edu/information/

Data Source: North Dakota University System. Headcount is the total number of students enrolled regardless of the number of credit hours. NDUS reports the headcount as the number of students enrolled on the 4<sup>th</sup> week of classes in the term.

<sup>1</sup> "Enrollment at some institutions includes students who were registered but had not made payment or been granted an extension based on documented good cause as of the census date. This includes 24 students at NDSU, 40 students at UND, 71 students at NDSCS and 239 students at LRSC for a total of 374 students." (Creating a University System for the 21<sup>st</sup> Century, 2007 Fall Enrollments, November 2007, p. 1)



# *New Students, Transfers, and Older than Average Students (OTAS) 2003-2013*

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	% Change
Total New Freshman	543	549	471	483	445	437	438	483	473	398	397	-0.25%
Male	211	215	206	205	197	158	189	171	211	164	154	-6.10%
Female	332	334	265	278	248	279	249	312	262	234	243	3.85%
	Source: NDU02SRK- Enrollment; Campus Totals (p.37)- 1st Time Freshman-4th Week Data (includes FT & PT)											
Total Transfers	449	456	382	279	278	270	328	341	251	295	320	8.47%
Male	203	188	138	100	85	91	114	129	83	98	115	17.35%
Female	246	268	244	179	193	179	214	212	168	197	205	4.06%
	Source: Enrollment Report NDU02SRD- Student Data Statistics-4th Week Data											
Total OTAS	1126	1152	1142	1089	1106	1138	1034	1029	909	866	833	-3.81%
Male	400	418	412	406	396	412	401	391	374	345	349	1.16%
Female	726	734	730	683	710	726	633	638	535	521	484	-7.10%
	Source: Enrollment Report- NDUH2SRN - Enrollment Summary by Age											
New Grad Students				79	88	65	91	91	78	80	93	16.25%
Male				16	20	18	21	23	20	23	40	73.91%
Female				63	68	47	70	68	58	57	53	-7.02%
	Source: Enrollment Report-NDU02SRD- Student Data Statistics- Enrollment: New Students-Beginning Grad (pg 2											(pg 2)

Source: Report NDU02SRD- Student Data Statistics- Enrollment- and NDUH2SRN Enrollment Summary by Age and NDU02SRK- Enrollment 1<sup>st</sup> Time Graduate-4<sup>th</sup> Week Official Enrollment Reports provided by the Registrar's Office- September 23<sup>rd</sup>,2011.Older Than Average Student (OTAS): undergraduate 25 years and older.

\*\*Note: Data in Fact Books 2001-2004 previously included only the data for full-time OTA <u>undergraduate</u> students. The numbers in this chart now include both full and part-time students for all years presented. Breakdowns of full and part-time students are presented graphically, by year, on the next page.



# New Transfer Application and Enrollment Patterns 2000-2013

New Transfer	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Applied	551	616	633	527	546	434	548	608	558	602	791
Enrolled	449	493	584	443	355	279	324	336	275	291	462
% Enrolled	81.5%	80.0%	92.3%	84.1%	65.0%	64.3%	59.2%	55.3%	49.0%	48.4%	58.4%



#### **Retention of First-year Students**

Term	Full-time	Term	Still Enrolled	Retention
	First Time Freshmen			Percentage
Fall 01	506	Fall 02	321	63%
Fall 02	551	Fall 03	321	58%
Fall 04	393	Fall 05	274	70.0%
Fall 05	445	Fall 06	279	62.7%
Fall 06	483	Fall 07	292	60.0%
Fall 07	419	Fall 08	291	69.0%
Fall 08	406	Fall <b>0</b> 9	284	70.0%
Fall 09	419	Fall 10	296	71.0%
Fall 10	462	Fall 11	291	62.0%
Fall 11	439	Fall 12	287	65.3%
Fall 12	353	Fall 13	240	68.0%

Source: People+Soft NDU02SRK - NDU02SRL and IPEDS Spring Report Part E. Previous years indicated duplicated numbers and withdrawal students for 4th week.

"New Calculation: 1998 – 2002 Calculation for Retention: All new freshmen who return the following year. \*2004 Calculation for Retention: New freshmen enrolled Fall 2003 (12 semester hours or more) and returned for any number of credits in Fall 2004."



6 Year Graduation	Rates of First-Year Students
-------------------	------------------------------

Fall Term	6 Year Graduation Rate
2004	30
2005	29
2006	27
2007	31
2008	30
2009	31
2010	39
2011	34
2012	37

6 year graduation rates derived from First Year Fall term students who graduate in 6 years or less from Minot State University



		Co	ontiuation and	Graduation	Rates by Fresh	men Cohort				
			Retentio	on Rates		Cumulati	ve Graduat	ion/Retentio	n Rates	
					4 YE	ARS	5	YEARS	6	YEARS
Fall	# in Cohort	Avg ACT	*Retained 2nd Year	Retained 3rd Year	Retained 4th Year	Graduated 4th Year		Graduated 5th Year	Retained 6th Year	
2006	483	20.9	60%	48%	42%	13%	32%	15%	14%	33%
2007	418	18.1	69%	53%	48%	14%	30%	18%	13%	37%
2008	406	22.6	70%	56%	48%	13%	31%	25%		
2009	419	21.4	69%	55%	49%	15%				
2010	462	22.0	63%	51%	48%					
2011	439	21.9	65%	53%						
2012	353	22.6	68%							
2013	349	21.4								
* Institutional retention rate as	reported in MSU Fa	actbook								
6 Year Cohort Graduation	n Rates									
	2007 Cohort									
Minot State University	37%									
Aspirational Peers*	50%	2012-Data for 20	13 not available y	et						
National**	60%	2012- Data for 20	13 not available y	et						
* Aspirational Peer graduation ra University of Nebraska at Kearne Minnesota State University, Mar Pittsburg State University St. Cloud State University Chadron State College Winona State University Wayne State College Emporia State University Northern State University Bemidji State University	ey	from IPEDS Data F	eedback Report ar	nd include:						



Fact Book 2013-2014

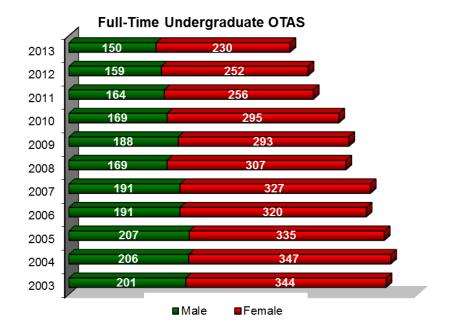
Year Cohort Graduatio	n Rates								
	2007 Cohort								
linot State University	37%								
spirational Peers*	50%	2012-Data fo	r 2013 not availab	le yet					
lational**	1		r 2013 not availab						
Aspirational Peer graduation n niversity of Nebraska at Kearn linnesota State University, Ma ittsburg State University t. Cloud State University hadron State College	ey	from IPEDS Da	ta Feedback Repor	rt and include:					
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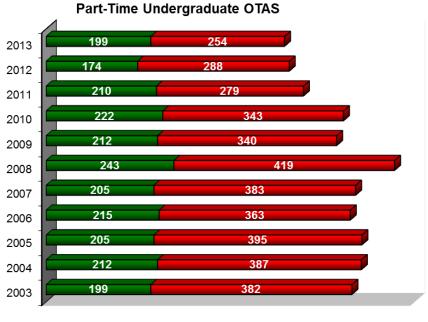
Institutional Research

**Retention and Graduation Rates** 



#### Older Than Average Student (OTAS) Enrollment: 2003 - 2013







(OTA = student age 25 or greater).Source: NDUH2SRN Enrollment Summary by Age- (4<sup>th</sup> Week Data)







## **Undergraduate Certificates Awarded**

Certificate Programs	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Application Software Specialist	1	9	9	6	2	3	8	7	9	12	13
Computer Science Basic Programming	1	0	2	2	0	1	0	1	2	2	0
Human Services: Intellectual and Developmental Disabilities								0	0	0	2
Police Management & Investigations	0	0	0	0	0	0	1	0	0	0	0
Web Development	1	1	2	1	0	5	8	7	9	6	4
Totals	3	10	13	9	2	9	17	15	20	20	19

Data Source: NDUS Grads By Major- Minor



#### Graduate Degrees Conferred

Program	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Communication Disorders (MS)	25	19	18	25	14	31	23	25	19	22	24
Criminal Justice (MS)	1	4	3	2	3	2	4	2	3	2	1
Education (MED) New 2001-02	4	6	10	11	11	10	20	13	22	23	18
Elementary Education (MS)	0	6	N/A	0	0						
English Education* (MAT)	0	1	0	1	0	0	1	0	0	0	0
Information Systems (MS) New 2003-04	N/A	N/A	N/A	N/A	6	8	10	11	20	19	21
Management (MS)	47	41	22	18	28	17	46	23	26	25	20
Mathematics Education (MAT)	2	8	4	5	2	6	7	5	5	18	9
Music Education (MME)	0	3	0	1	4	1	0	2	0	1	2
School Psychology (EDSPEC)	5	5	2	8	6	1	3	4	5	3	3
Science Education (MAT)	1	1	0	1	1	0	1	0	0	1	2
Special Education (MS)	4	10	12	16	13	20	19	22	18	28	22
Totals	89	104	71	88	88	96	134	107	118	142	122

#### **Graduate Certificates Awarded**

Certificate	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Knowledge Management*	0	0	0	0	0	0	0	0	28	14	6

Data Sources: Graduation data for first majors is from the annual publication "North Dakota University System: Programs Offered/Completed at North Dakota Institutions of Postsecondary Education." This report provides information on degree and certificate programs offered and student program completions for the fiscal year in North Dakota's public and private postsecondary educational institutions.



<b>CIP Code</b>	Program	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
52.0301	Accounting (BS)	12	23	25	29	13	18	24	14	24	16	18
52.1299	Applied Business Info. Tech. (BAS)*		3	5	6	8	9	5	9	7	4	3
52.0299	Applied Management (BAS)*		1	0	2	2	10	4	7	3	2	5
13.1303	Business Education (BSE)	9	4	4	4	1	3	3	1	2	6	2
52.0899	Energy Economics & Finance* (BS)							New '09	0	0	2	9
52.0801	Finance (BS)	21	23	20	15	10	19	23	14	10	8	10
52.1101	International Business (BS)	3	7	2	0	1	6	21	25	3	4	6
52.0201	Management (BS)	42	36	41	39	48	25	72	50	51	49	57
52.1201	Management Information Systems (BS)	22	23	21	18	13	12	12	10	13	12	15
52.1401	Marketing (BS)	14	12	19	9	4	21	29	26	9	9	13
	Total Graduates by College	123	132	137	122	100	123	193	156	122	112	138

### Degrees Conferred College of Business

Data Sources: Graduates by Major/Minor- as reported by the Registrar to NDUS for the annual publication of the "North Dakota University System: Programs Offered/Completed at North Dakota Institutions of Postsecondary Education." This report provides information on degree and certificate programs offered and student program completions for the fiscal year in North Dakota's public and private postsecondary educational institutions.



## Minot State University Student Enrollment Highlights: FTE/Total\* 2009-2013

The calculations are based upon 15 credit hours for full-time undergraduate students and 12 credit hours for graduate students.

	2009	Fall Semester	•	2010	Fall Semeste	r	2011	Fall Semest	er	2012	2 Fall Semest	er	2013 Fall Semester		
													2013		
	2009	Total	FTE of	2010	Total	FTE of	2011	Total	FTE of	2012	Total	FTE of	Fall	Total	FTE of
Academic Level	Fall	Scheduled	Total	Fall	Scheduled	Total	Fall	Scheduled	Total	Fall	Scheduled	Total	Semester	Scheduled	Total
	Semester	Credit	Credit	Semester	Credit	Credit	Semester	Credit	Credit	Semester	Credit	Credit	FT + FTE	Credit	Credit
	FT + FTE of PT	Hours	Hours	FT + FTE of PT	Hours	Hours	FT + FTE of PT	Hours	Hours	FT + FTE of PT	Hours	Hours	of PT	Hours	Hours
Freshmen	749.37	11003	733.54	769.08	11350	756.67	722.77	10649	709.94	692.73	10152.5	676.84	650.39	9534.5	635.63
Sophomore	596.36	8881.5	592.1	668.23	9902.5	660.18	582.42	8674	578.28	559.26	8295	553.01	562.9	8377	558.47
Junior	508.1	7502	500.14	514.67	7688.5	512.56	513.21	7584	505.6	478.82	7108.5	473.91	488.07	7247.5	483.17
Senior	845.03	12294.5	819.64	912.2	13340	889.33	861.33	12501.5	833.44	879.57	12923	861.54	871.33	12754	850.27
Total Undergrad.	2698.86	39681	2645.42	2864.18	42281	2818.74	2679.73	39408.5	2627.26	2610.38	38479	2565.3	2572.69	37913	2527.54
Graduate	184.16	2237	186.4	183.91	2201	183.41	167.17	2008	167.34	162.83	1985	165.41	185.33	2191	182.58
Institutional Total FTE	2883	41918	2831.82	3048.09	44482	3002.15	2846.9	41416.5	2794.6	2773.21	40464	2730.71	2758.02	40104	2710.12

Source: Report NDUH2SRA- Headcounts and FTE Enrollments- Official Enrollment Report (4th Week Data)



#### Student Totals by Ethnicity - 2003-2013

(Graduate and undergraduate combined)

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	Fall 2012 % Chg
Caucasian	3209	3202	3214	2974	2737	2511	2814	2937	2717	2613	2420	-7.39%
Male	1144	1129	1153	1077	973	974	1032	1067	1020	965	874	-9.43%
Female	2065	2072	2061	1895	1764	1537	1782	1870	1697	1648	1546	-6.19%
African American	116	114	83	93	90	106	109	141	128	133	158	18.80%
Male	73	66	50	58	50	63	53	85	82	90	102	13.33%
Female	43	48	33	35	40	43	56	56	46	43	56	30.23%
American Indian	137	117	122	142	127	129	147	142	98	70	64	-8.57%
Male	54	42	39	36	34	37	50	46	34	23	22	-4.35%
Female	83	75	83	106	93	92	97	96	64	47	42	-10.64%
Asian/Pacific Islander	47	43	38	40	35	30	41	44	41	43	43	0.00%
Male	23	23	23	15	12	11	16	18	18	17	20	17.65%
Female	20	24	15	25	23	19	25	26	23	26	23	-11.54%
Hispanic	74	86	77	91	76	83	89	86	107	115	135	17.39%
Male	37	43	38	41	26	36	40	36	40	41	54	31.71%
Female	37	43	39	50	50	47	49	50	67	74	81	9.46%
Non Resident Alien	225	245	259	299	290	275	337	389	415	392	402	2.55%
Male	80	79	173	101	86	93	106	106	155	152	149	-1.97%
Female	145	166	86	198	204	182	231	249	260	240	253	5.42%
Two or More Races	-	-	-	-	-	-	-	17	55	76	92	21.05%
Male	-	-	-	-	-	-	-	9	20	20	33	65.00%
Female	-	-	-	-	-	-	-	8	35	56	59	5.36%
Not Reported	-	-	-	75	69	38	103	110	96	118	203	72.03%

Resource: NDU02SRK Compliance Report-Enrollment by Ethnicity Pg 40 Campus Totals (4<sup>th</sup> Week Data). Percentage change: <u>http://www.csgnetwork.com/percentchangecalc.html</u>



	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	% chg
Total North Dakota	2661	2650	3165	2972*	2777	2779	2913	2970	2731	2500	2353	-5.88%
Male	895	866	1126	1053	967	1020	1057	1089	1043	948	902	-4.85%
Female	1766	1784	2039	1917	1810	1759	1856	1881	1688	1552	1451	-6.51%
Total ND Military	609	592										
Male	288	277										
Female	321	315										
Total Non-Resident	555	609	633	740	647	653	736	896	926	1060	1180	11.32%
Male	243	260	257	305	243	266	283	346	353	407	442	8.60%
Female	312	349	376	435	404	387	453	550	573	653	738	13.02%
Canadian Residents	190	219	225	255	234	280	293	309	299	275	278	1.09%
British Columbia	7	8	7	14	5	4	5	12	9	12	14	16.67%
Alberta	14	15	3	12	12	23	27	33	32	31	29	-6.45%
Saskatchewan	117	151	173	176	163	166	183	189	189	175	174	-0.57%
Manitoba	48	41	37	44	43	58	61	67	64	53	57	7.55%
Ontario	3	3	4	7	8	8	6	7	3	2	2	0.00%
New Brunswick	1	1	1	0	0	0	0	0	0	0	1	100.00%
Quebec	0	0	0	2	3	2	3	2	2	1	1	0.00%
Nova Scotia										1	0	-100.00%

Source: NDU02SRD Student Data Statistics- Enrollment Residency-(4th Week Data).

Note: PeopleSoft does not separate ND and Military from ND residents. Total nonresident includes all enrollments minus ND and military.



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\* Includes two students who did not identify gender. The "Total Non-Resident" category contains all students that are not residents of ND, including: out-of-state and international (including Canadian).Percentage change: http://www.csgnetwork.com/percentchangecalc.html



# *North Dakota Graduate and Undergraduate Students by North Dakota County: 2003-2013*

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
No County										1	0
Adams	6	2	4	2	2	1	0	1	0	0	0
Barnes	0	0	0	0	0	1	3	2	3	5	4
Benson	16	13	16	18	17	16	6	7	6	3	7
Billings	0	0	0	0	0	1	1	1	1	1	1
Bottineau	94	87	88	71	76	61	62	67	57	59	48
Bowman	0	0	0	0	0	5	5	3	1	4	1
Burke	27	31	32	28	24	15	21	17	17	24	20
Burleigh	162	177	182	181	167	149	146	153	161	175	148
Cass	11	21	41	38	29	28	40	45	39	55	55
Cavalier	13	17	13	11	9	7	4	5	4	2	1
Dickey	0	0	0	0	0	1	3	4	3	2	4
Divide	10	14	15	8	12	10	6	7	7	5	6
Dunn	10	9	12	9	12	4	9	7	3	7	2
Eddy	0	0	0	0	0	2	2	2	0	1	2
Emmons	0	0	0	0	0	5	8	5	7	6	7
Foster	0	0	0	0	0	0	1	1	3	2	4
Golden Valley	0	0	0	0	0	1	1	0	0	0	1
Grand Forks	15	20	23	21	23	16	28	29	14	20	18
Grant	0	0	0	0	0	2	1	2	1	2	2
Griggs	0	0	0	0	0	0	0	1	0	0	1
Hettinger	7	7	10	9	6	5	4	3	1	4	2
Kidder	0	0	0	0	0	4	4	7	5	3	2
La Moure	0	0	0	0	0	5	1	5	4	2	2
Logan	0	0	0	0	0	0	1	0	0	1	3
McHenry	112	124	105	102	91	84	90	79	94	80	86
McIntosh	0	0	0	0	0	6	3	2	2	1	0
McKenzie	23	26	17	18	19	14	12	17	18	16	14
McLean	75	75	70	53	51	51	47	34	28	27	35
Mercer	36	49	44	46	34	32	34	34	35	26	17
Morton	46	48	54	53	47	45	52	55	43	41	44
Mountrail	64	67	76	71	81	75	79	72	58	42	42
Nelson	0	0	0	0	0	1	2	1	0	1	1
Oliver	0	0	0	0	0	3	4	3	3	0	1
Pembina	4	4	5	4	3	1	2	2	2	5	4
Pierce	32	32	26	36	30	30	34	25	0	24	23
Ramsey	23	28	33	30	26	21	21	14	13	17	16

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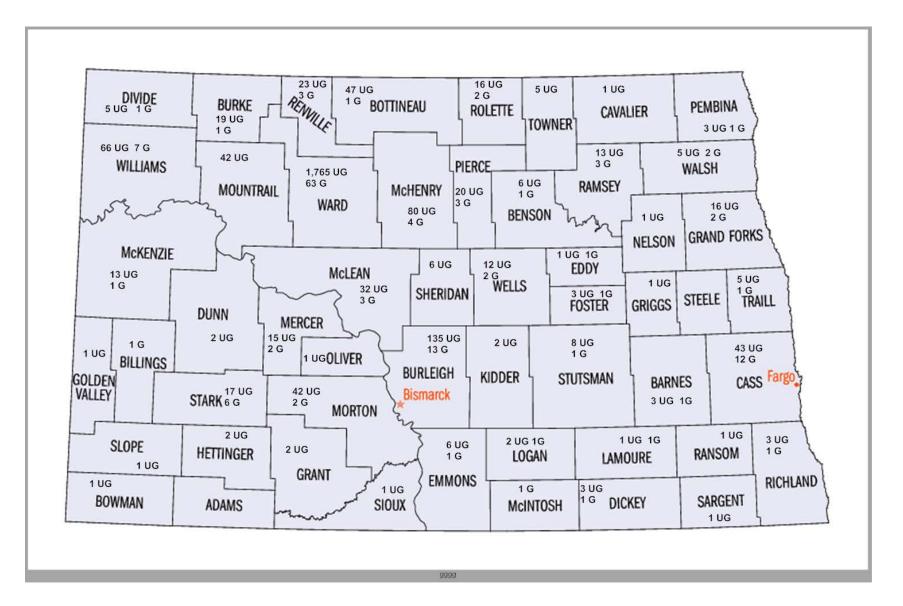
Ransom	0	0	0	0	0	2	2	2	3	3	1
Renville	74	68	67	47	42	39	41	45	31	36	26
Richland	8	4	11	5	6	2	2	1	3	1	4
Rolette	78	77	75	81	69	50	59	52	43	29	18
St Louis	0	0	0	0	0	0	1	0	0	0	0
Sargent	0	0	0	0	0	0	0	2	2	2	1
Sheridan	6	7	5	4	2	1	3	5	4	4	6
Sioux	0	0	0	0	0	0	5	7	2	0	1
Slope	0	0	0	0	0	0	0	1	0	0	1
Stark	16	27	26	39	33	32	23	22	17	19	0
Steele	0	0	0	0	0	1	1	1	1	0	23
Stutsman	10	12	10	10	9	10	11	9	15	9	9
Towner	9	10	11	8	9	8	4	7	5	6	5
Traill	0	0	0	0	0	4	3	5	6	6	6
Walsh	6	5	7	7	7	8	7	6	5	6	7
Ward	2009	1893	1865	1725	1709	1871	1979	2110	1977	1872	1828
Wells	20	21	15	15	21	17	18	24	17	13	14
Williams	88	103	104	94	79	77	77	84	66	60	73
Total ND	3110	3078	3062	2844	2745	2824	2973	3095	2830	2730	2647

Data Source: NDUH2SRG- (4<sup>th</sup> Week Data). NOTE: 2011 reported having 4UG with no county indicated and 1UG from Pima county, which does not exist in ND



## **Undergraduate and Graduate Enrollment by North Dakota County**

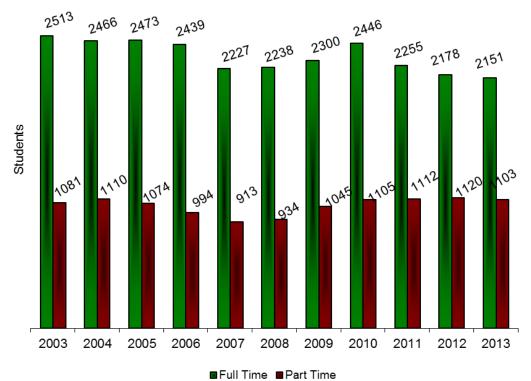
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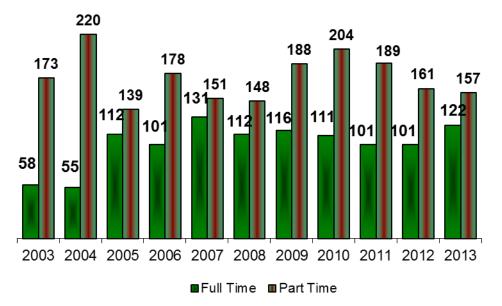




Enrollment 2003 - 2013 Total Full-time/Part Time Status



#### Undergraduate Students



#### Graduate Students



Fact Book 2013-2014

Source: NDUHSRA- Headcounts and FTE Enrollments Pg. 5 Institution Totals- (4<sup>th</sup> Week Data)



## Degrees Conferred College of Business Second Majors

CIP	College of Business	2005	2006	2007	2008	2009	2010	2011	2012	2013
52.0301	Accounting	0	1	1		0	1	1	0	0
52.1299	Applied Business Information Technology	0	0	0	1	0	12	0	0	0
13.1303	Business Education	0	0	0	1	0	0	1	0	0
52.0899	Energy Economics and Finance	0	0	0	0	0	0	1	1	1
52.0801	Finance	7	1	3	3	3	14	2	3	4
52.1101	International Business	0	0	0	4	19	2	31	29	31
52.0201	Management	4	5	1	4	0	0	13	11	7
52.1201	Management Information Systems	0	0	0	1	1	0	1	0	1
52.1401	Marketing	8	9	20	14	22	13	22	25	23
	Total	19	16	25	28	45	42	72	69	67

Data Sources: Graduates by Major/Minor- as reported by the Registrar to NDUS for the annual publication of the "North Dakota University System: Programs Offered/Completed at North Dakota Institutions of Postsecondary Education." This report provides information on degree and certificate programs offered and student program completions for the fiscal year in North Dakota's public and private postsecondary educational institutions.



Undergraduate Degrees	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Associate of Arts (AA)	1	1	2	3	1	0	1	0	0	0
Associate of Science (AS)								1	1	1
Bachelor of Arts (BA)	79	75	63	61	80	76	60	90	82	65
Bachelor of Applied Science (BAS)	4	5	8	8	20	11	14	10	6	8
Bachelor of Fine Arts (BFA)								2	2	2
Bachelor of General Studies (BGS)	28	15	25	27	28	20	24	22	23	20
Bachelor of Science (BS)	222	219	229	196	233	198	184	274	299	295
Bachelor of Science Education (BSE)	108	92	97	92	107	91	92	118	82	109
Bachelor of Science Nursing (BSN)	33	46	46	48	35	37	33	43	48	63
Bachelor of Social Work (BSW)	17	11	11	14	21	24	17	27	29	31
Total	492	464	481	449	525	457	425	587	572	594

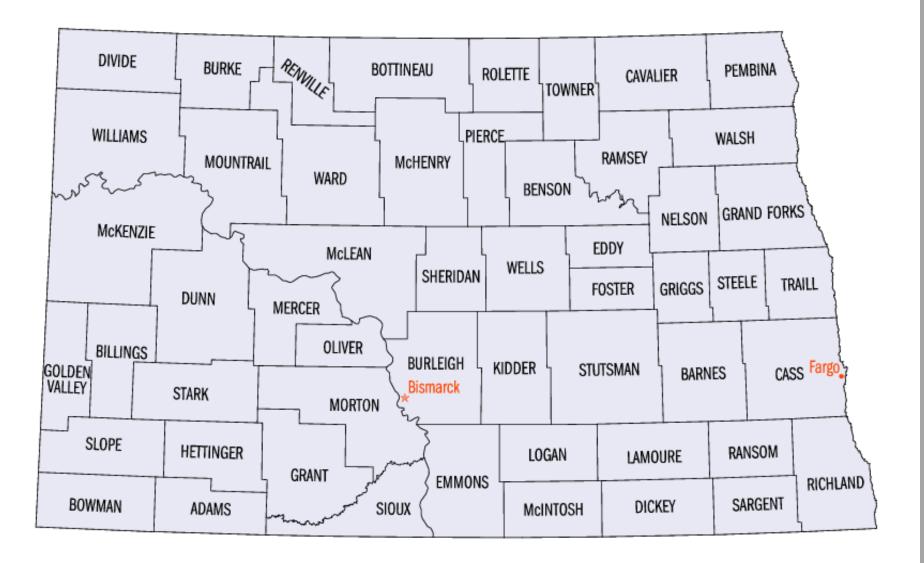
#### Undergraduate Degrees Conferred

Data Source: NDUS Grads by Major Minor Report for academic year- pivoted by academic plan

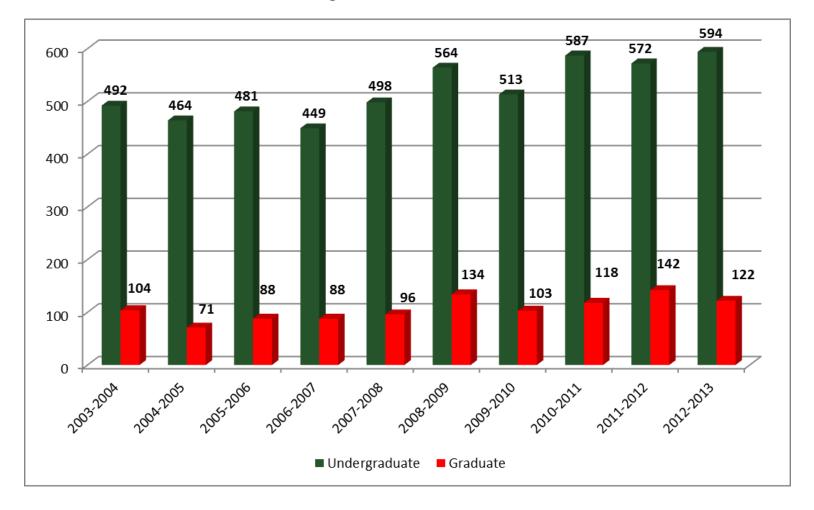
\*These figures do not include Minors

# Undergraduate and Graduate Enrollment by North Dakota County

N= 2,647







#### **Degrees Conferred**

Data Source: Completions Data for NDUS Provided by Registrar's Office. Graduation data for first majors is from the annual publication "North Dakota University System: Programs Offered/Completed at North Dakota Institutions of Postsecondary Education."





#### Degrees Conferred –Second Major College of Education and Health Sciences

CIP	College of Education and Health Sciences	2005	2006	2007	2008	2009	2010	2011	2012	2013
51.0913	Athletic Training								1	0
51.0201	Communication Disorders								1	0
31.0504	Corporate Fitness	0	1	8	3	1	2	2	3	2
13.1006	Education of MR/IDDA*	0	0	0	0	0	0	1	1	3
13.1202	Elementary Education	2	10	7	6	8	11	12	6	7
13.1314	Physical Education	0	1	0	0	0	0	1	0	4
42.0101	Psychology	2	3	4	6	1	1	3	1	3
51.1501	Substance Abuse	1	0	0	0	0	0	1	0	0
	Total	5	15	19	15	10	14	20	13	19

Data Source: Graduates by Major/Minor- as reported by the Registrar to NDUS for the annual publication of the "North Dakota University System: Programs Offered/Completed at North Dakota Institutions of Postsecondary Education." This report provides information on degree and certificate programs offered and student program completions for the fiscal year in North Dakota's public and private postsecondary educational institutions.



Degrees Conferred
College of Education and Health Sciences

CIP Code	Program	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
51.1501	Addiction Studies (BS)	4	3	6	7	5	1	4	5	6	7	2
51.0913	Athletic Training (BS) (New Program 12/2008)									0	3	3
51.0201	Communication Disorders (BS)	7	16	16	20	25	30	17	26	26	41	22
	Communication Disorders Education (BSE)	9	0	0	0	0	0	0	0	0	0	0
31.0504	Corporate Fitness (BS)	7	12	2	9	12	10	11	9	10	16	18
	Human Services: Intellectual and											
	Developmental Disabilities (AS, BS through											
13.1099	2010)* (BS only 2011 on)	0	1	4	3	3	2	9	3	1	2	3
	Human Services: Intellectual and											
13.1099	Developmental Disabilities (AS)*									1	1	1
	Intellectual and Development Disabilities											
13.1006	and Autism (BSE)**	8	8	5	8	3	7	10	11	13	7	9
13.1202	Elementary Education (BSE)	72	47	61	48	36	56	48	42	44	25	47
51.3801	Nursing (BSN)	51	33	46	46	48	34	42	33	43	48	63
13.1314	Physical Education (BSE)	11	13	3	5	18	12	9	20	12	13	12
42.0101	Psychology (BA)	29	10	19	12	13	20	17	18	13	15	10
13.1317	Psychology Education (BSE)	0	0	0	0	2	4	1	0	0	0	1
44.0701	Social Work (BSW)	21	17	11	11	14	21	24	17	27	29	31
	Total Graduates by College	219	160	173	169	179	197	192	184	196	207	222

Data Source: Graduates by Major/Minor- as reported by the Registrar to NDUS for the annual publication of the "North Dakota University System: Programs Offered/Completed at North Dakota Institutions of Postsecondary Education." This report provides information on degree and certificate programs offered and student program completions for the fiscal year in North Dakota's public and private postsecondary educational institutions.



#### **Degrees Conferred College of Arts and Sciences**

	Degrees comen						anu					
CIP Code	Program	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
50.0701	Art (BA)	9	2	7	3	4	6	2	8	N/A	3	4
50.0701	Art (BFA)			0	0	0	0	0	0	8	2	2
50.1002	Arts Administration (BS)	0	0	0	0	0	0	0	0	0	0	0
13.1302	Art Education (BSE)	1	2	1	1	3	1	3	2	5	4	3
	Bioinformatices and											
26.1199	Computational Biology (BS)									0	0	1
26.0101	Biology (BA)	7	10	7	13	12	8	10	1	11	10	7
13.1322	Biology Education (BSE)	2	3	2	3	0	1	2	4	2	0	3
9.0701	Broadcasting (BA)	4	14	7	9	3	4	12	9	10	7	8
40.0501	Chemistry (BA)	1	1	3	1	4	7	7	3	4	6	5
13.1323	Chemistry Education (BSE)	0	2	0	0	0	0	0	0	0	0	0
51.1005	Clinical Laboratory Science (BS)	3	0	0	1	1	2	2	2	2	0	1
9.0101	Communication (BA)		0	0	2	1	1	1	3	1	0	0
13.1399	Communication Arts (BSE)	0	0	0	1	1	0	0	0	0	1	0
11.0101	Computer Science (BS)	11	9	10	15	7	7	6	9	5	8	10
43.0104	Criminal Justice (BS)	43	47	41	53	47	48	43	40	33	40	36
13.1316	Earth Science Education (BSE)	2	0	0	1	1	0	0	0	0	0	0
23.0101	English (BA)	4	8	4	4	7	5	8	1	3	3	4
13.1305	English Education (BSE)	4	3	3	6	6	3	5	2	8	3	5
16.0101	Foreign Language IA (BA)	0	0	0	0	0	0	0	0	0	0	0
16.0101	Foreign Lannguage/Arabic (BA)									0	0	0
16.0501	Foreign Language/German (BA)	2	0	3	0	0	0	4	0	1	0	0
16.0905	Foreign Language/Spanish (BA)	0	1	1	0	1	2	1	0	2	3	0
13.1326	Foreign Language/German (BSE)	1	0	0	1	0	0	0	0	0	0	0
13.1325	Foreign Language/French (BSE)	0	0	0	0	0	0	1	1	N/A	N/A	N/A
13.1330	Foreign Language/Spanish (BSE)	0	0	2	0	0	1	0	0	1	0	0
24.0102	General Studies (BGS)	16	28	15	25	27		20	24	22	23	20
40.0601	Geology (BA)	1	1	2	0	0	28	2	5	6	1	4
54.0101	History (BA)	5	4	4	5	3	4	6	7	11	9	6
13.1328	History Education (BSE)	1	6	2	1	4	11	7	6	1	7	3
27.0101	Mathematics (BA)	5	4	4	1	2	5	2	5	1	5	4
13.1311	Mathematics Education (BSE)	2	5	2	5	6	6	6	10	7	2	4
10.9999	Multimedia Studies (BS)	1	2	0	0	0	0	1	1	1	0	0
50.0901	Music (BA)	2	5	4	3	0	3	0	2	5	6	1
13.1312	Music Education (BSE)	7	5	3	7	6	2	4	5	2	4	2
40.0801	Physics (BA)											0
13.1329	Physics(BSE)											0
13.1316	Physical Science Ed. (BSE)	3	0	0	0	0	0	0	0	0	0	0
51.0907	Radiologic Technology (BS)	4	8	12	14	7	6	11	5	10	7	3
45.0101	Social Science (BA)	4	2	2	0	1	1	1	0	1	0	0
13.1317	Social Science Education (BSE)	2	9	1	0	4	0	1	3	1	0	0
45.1101	Sociology (BA)	3	8	5	7	6	9	8	10	2	4	4
3.0103	Studies in Community & Environ (BA)									0	0	0
50.0501	Theatre Arts (BA)		0	0	1	2	1	3	1	4	3	1
	Total Graduates by College	141	187	140	180	162	166	177	161	170	161	141

Data Source: Graduates by Major/Minor- as reported by the Registrar to NDUS for the annual publication of the "North Dakota University System: Programs Offered/Completed at North Dakota Institutions of Postsecondary Education." This report provides information on degree and certificate programs offered and student program completions for the fiscal year in North Dakota's public and private postsecondary educational institutions.

\*Art (BFA) new in 2004; Arts Administration (BS) new in 2002; Communication (BA) new in 2004; Foreign Languages split in 1999; Multimedia Studies (BS) new in 1999





CAS Second	Majors	2005	2006	2007	2008	2009	2010	2011	2012	2013
50.0701	Art (BA)	2	0	0	0	0	0	0	0	1
50.0701	Art (BFA)	0	0	0	0	0	0	0	0	0
50.1002	Arts Administration (BS)	0	0	0	0	0	0	0	0	0
13.1302	Art Education (BSE)	0	0	0	0	1	0	0	0	0
	Bioinformatices and									
26.1199	Computational Biology (BS)	0	0	0	0	0	0	0	0	0
26.0101	Biology (BA)	0	0	0	1	1	0	0	1	1
13.1322	Biology Education (BSE)	0	0	0	0	0	0	0	0	0
9.0701	Broadcasting (BA)	0	0	0	1	1	1	0	0	0
40.0501	Chemistry (BA)	1	0	0	1	0	0	2	1	0
13.1323	Chemistry Education (BSE)	0	0	0	0	0	0	0	0	0
51.1005	Clinical Laboratory Science (BS)	0	1	0	0	0	0	0	0	0
9.0101	Communication (BA)	0	0	1	1	0	0	0	0	0
13.1399	Communication Arts (BSE)	0	0	0	0	0	0	0	0	0
11.0101	Computer Science (BS)	0	0	1	1	1	0	0	0	0
43.0104	Criminal Justice (BS)	0	0	0	1	0	3	0	0	0
13.1316	Earth Science Education (BSE)	0	0	0	0	0	0	0	0	0
23.0101	English (BA)	0	0	0	0	0	0	0	1	0
13.1305	English Education (BSE)	0	0	0	0	0	0	0	1	0
16.0101	Foreign Language IA (BA)	0	0	0	0	0	0	0	0	0
16.0101	Foreign Language // (BA)	0	0	0	0	0	0	0	0	1
16.0501	Foreign Language/German (BA)	1	1	0	0	1	0	0	0	0
16.0905	Foreign Language/Spanish (BA)	0	1	1	1	0	0	1	0	1
13.1326	Foreign Language/German (BSE)	1	1	0	0	1	0	0	0	0
13.1325	Foreign Language/French (BSE)	0	0	0	0	0	0	0	0	0
13.1330	Foreign Language/Spanish (BSE)	0	0	0	0	0	0	0	0	0
24.0102	General Studies (BGS)	0	0	0	0	0	0	0	0	0
40.0601	Geology (BA)	0	0	0	0	0	0	0	0	0
54.0101	History (BA)	0	2	0	1	0	0	0	0	0
13.1328	History Education (BSE)	0	2	2	2	0	1	0	0	0
27.0101	Mathematics (BA)	3	1	2	2	3	- 1	0	2	0
13.1311	Mathematics Education (BSE)	1	0	0	0	0	0	0	0	0
10.9999	Multimedia Studies (BS)	0	0	0	0	0	0	0	0	0
50.0901	Music (BA)	0	3	1	1	0	1	0	0	0
13.1312	Music Education (BSE)	0	0	1	0	0	0	0	0	0
13.1316	Physical Science Ed. (BSE)	0	0	0	0	0	0	0	0	0
51.0907	Radiologic Technology (BS)	0	0	0	0	0	0	0	0	0
45.0101	Social Science (BA)	0	0	0	0	0	0	0	0	0
13.1317	Social Science Education (BSE)	0	0	0	1	1	0	0	0	0
45.1101	Sociology (BA)	2	3	5	1	5	3	1	3	2
3.0103	Studies in Community & Environ (BA)	0	0	0	0	0	0	0	0	0
50.0501	Theatre Arts (BA)	0	0	0	0	1	0	1	0	1
Total		11	15	14	15	16	10	5	9	7

## Degrees Conferred –Second Major College of Arts and Sciences

Institutional Research

Majors and Degrees



Data Sources: Graduates by Major/Minor- as reported by the Registrar to NDUS for the annual publication of the "North Dakota University System: Programs Offered/Completed at North Dakota Institutions of Postsecondary Education." This report provides information on degree and certificate programs offered and student program completions for the fiscal year in North Dakota's public and private postsecondary educational institutions.



## Average Faculty Salaries by Rank

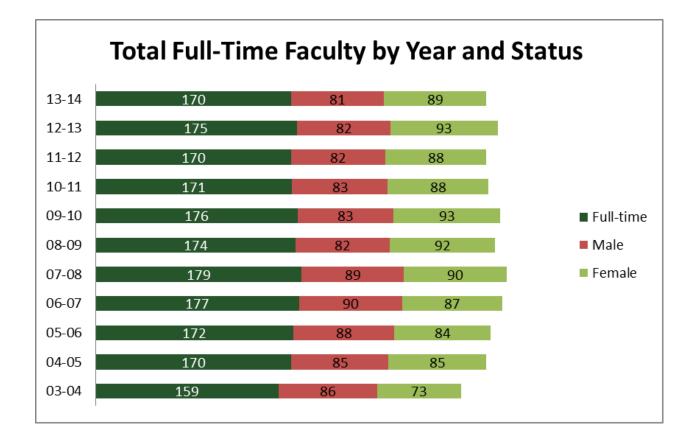
										# of							
			As	sociate	As	sistant			# of	Assc.	# of	# of					
Year	Pr	ofessor	Pro	ofessor	Pre	ofessor	Instructor		Professors	Prof	Asst Prof	Instructor	All Ranks	Ranks % Chg	All In	dividuals	Ind % Chg
2003-04	\$	58,190	\$	48,077	\$	42,238	\$	37,231	26	42	68	23	\$46,434	0.45%	\$	45,665	0.22%
2004-05	\$	61,576	\$	48,727	\$	43,423	\$	39,608	27	41	68	33	\$ 48,334	4.09%	\$	46,865	2.63%
2005-06	\$	63,351	\$	51,518	\$	44,503	\$	37,786	29	41	67	35	\$ 49,290	1.98%	\$	47,986	2.39%
2006-07	\$	64,871	\$	51,888	\$	45,812	\$	34,368	29	41	67	40	\$ 49,235	-0.11%	\$	47,756	-0.48%
2007-08	\$	65,615	\$	54,956	\$	48,298	\$	36,994	32	41	65	42	\$51,466	4.53%	\$	50,256	5.23%
2008-09	\$	68,133	\$	57,199	\$	50,974	\$	36,141	30	44	60	41	\$ 53,112	3.20%	\$	52,006	3.48%
2009-10	\$	75,235	\$	57,487	\$	53,803	\$	39,459	31	43	64	38	\$ 56,496	6.37%	\$	55,381	6.49%
2010-11	\$	77,996	\$	60,755	\$	55,424	\$	41,797	33	42	62	34	\$ 58,993	4.42%	\$	58,380	5.42%
2011-12	\$	77,600	\$	62,559	\$	56,044	\$	42,705	34	39	61	35	\$ 59,727	1.24%	\$	59,122	1.27%
2012-13	\$	79,167	\$	64,007	\$	56,530	\$	45,399	34	36	62	43	\$61,276	2.59%	\$	59,731	1.03%
2013-14	\$	80,719	\$	65,138	\$	56,024	\$	46,640	37	30	66	37	\$ 62,130	1.39%	\$	60,965	2.07%

Data Source: Human Resources as reported to IPEDS



## **Total Regular Faculty Status and Gender Distributions**

											1
	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14
Full-time	159	170	172	177	179	174	176	171	170	175	170
Male	86	85	88	90	89	82	83	83	82	82	81
Female	73	85	84	87	90	92	93	88	88	93	89



Data Source: Human Resources as reported to IPEDS



## Staff by Job Family and Gender Fall 2013

Job Family	Female	Male	Total
0000 Executive/Administrative	9	13	22
1000 Administrative/Managerial 3000 Other Professional	68	20	88
4000 Technical and Paraprofessional	26	11	37
5000 Clerical and Secretarial	50	0	50
6000 Skilled Crafts	1	11	12
7000 Services/Maintenance	14	20	34
Total	168	75	243

Data Source: Human Resources-as reported to IPEDS.





	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13
Professor	25	23	28	28	29	28	30	32	34	34
Male	19	18	22	23	23	22	24	26	28	27
Female	6	5	6	5	6	6	6	6	6	7
Associate Professor	35	33	35	36	31	38	39	38	39	36
Male	22	20	24	23	20	23	22	19	18	18
Female	13	13	11	13	11	15	17	19	21	18
Assistant Professor	27	25	23	26	26	30	34	32	31	32
Male	9	8	5	7	7	8	9	9	9	9
Female	18	17	18	19	19	22	25	23	22	23
Total	87	81	86	90	86	96	103	102	104	102
Total Male	50	46	51	53	50	53	55	54	55	54
Total Female	37	35	35	37	36	43	48	48	49	48

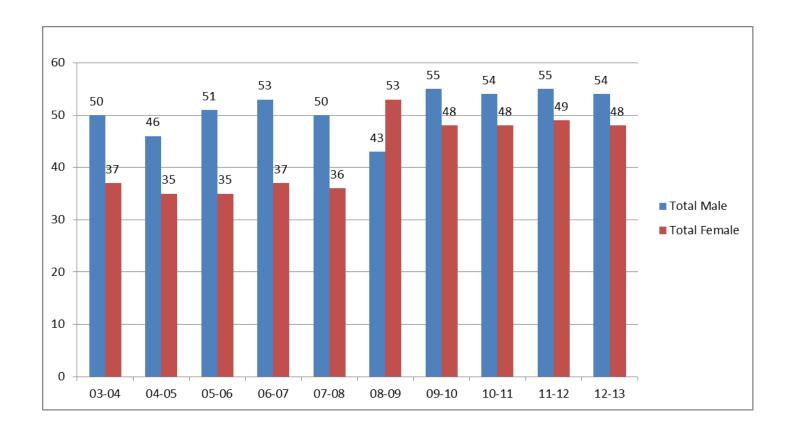
## Tenured Faculty: Rank and Gender

Data Source: Human Resources as reported to IPEDS.

Continued--



# Total Tenured Faculty by Year and Gender



Data Resource: Human Resources as reported in IPEDS



	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14
Professor	26	27	29	29	32	30	31	33	34	34	37
Male	20	20	23	24	26	24	25	27	28	27	27
Female	6	7	6	5	6	6	6	6	6	7	10
Associate Professor	42	41	41	41	41	44	43	42	39	36	30
Male	26	28	26	26	26	26	23	21	18	18	13
Female	16	13	15	15	15	18	20	21	21	18	17
<b>Assistant Professor</b>	68	68	67	67	65	60	64	62	61	62	66
Male	33	32	30	31	24	19	22	25	27	28	32
Female	35	36	37	36	41	41	42	37	34	34	34
Instructor/Lecturer	23	33	35	40	42	41	38	34	35	43	37
Male	7	9	10	9	13	13	13	10	10	9	9
Female	16	24	25	31	29	28	25	24	25	34	28
No Academic Rank									13	17	19
Male	n/a	1	1	2							
Female	n/a	12	16	17							
Total	159	169	172	177	180	180	176	171	182	192	189

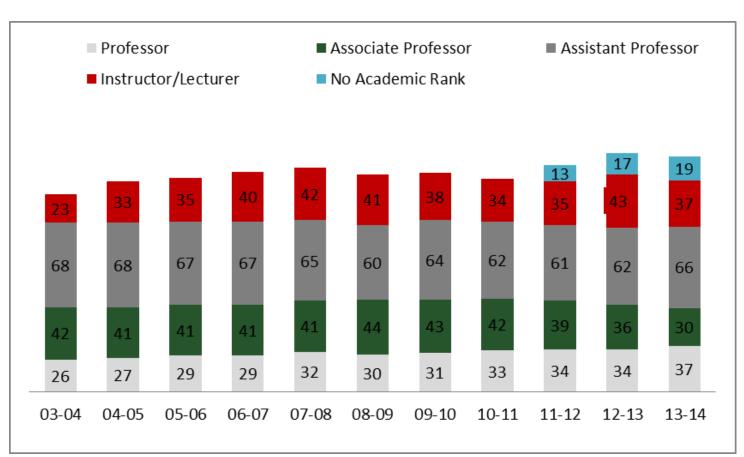
# Full-time Faculty Rank and Gender Distribution

Data Source: Human Resources as reported to IPEDS (Tenured, non-tenured, on-track). No academic rank: employees from the North Dakota Center for Persons with Disabilities in a faculty non-teaching line.

Continued--

Institutional Research





# Faculty by Rank

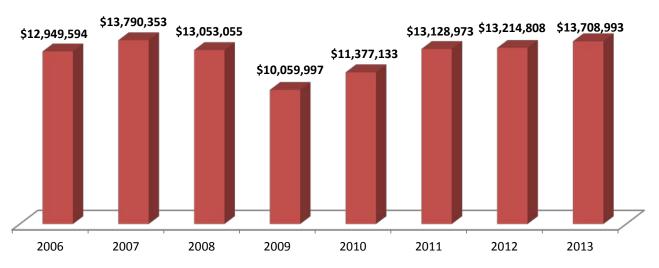
Data Source: Human Resources-as reported to IPEDS



#### Endowment Assets of Development Foundation

Fiscal Year	*Amount	% Change
2006	\$12,949,594	8.02%
2007	\$13,790,353	6.49%
2008	\$13,053,055	-5.35%
2009	\$10,059,997	-22.93%
2010	\$11,377,133	13.09%
2011	\$13,128,973	15.40%
2012	\$13,214,808	0.65%
2013	\$13,708,993	3.74%

(Market Value)



# **Endowment Assets**

Data Source: Percent Change Calculator and MSU Schedule of Development Foundation and MSU Gift Investments\*Data Reporting Changed 2013 from previous Factbook Collections. Prior years collected data as of September 30<sup>th</sup>. Data is now reported as of June 30<sup>th</sup> by the MSU Business Office to the Integrated Postsecondary Education Data System (IPEDS). Endowment Assets: Gross investments of endowment funds, term endowment funds, and funds functioning as endowment for the institution and any of its foundation and other affiliated organizations (IPEDS).





## Type of Aid and Dollar Amount by Year

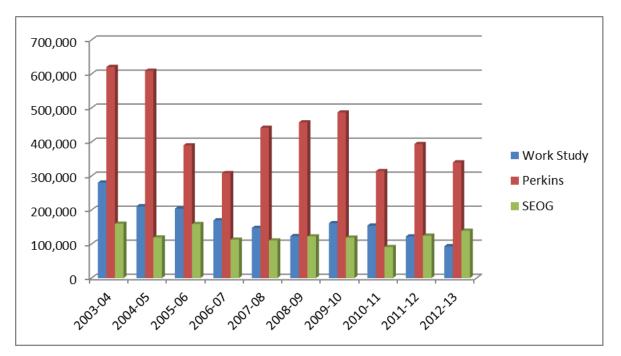
Academic Year	Work Study	Perkins	SEOG	Pell Grant	Stafford Loan/Direct	Total
2003-04	\$280,767	\$620,393	\$160,088	\$3,373,066	\$9,837,158	\$14,271,472
2004-05	\$211,054	\$609,178	\$119,375	\$3,179,660	\$9,197,139	\$13,316,406
2005-06	\$204,128	\$390,183	\$158,731	\$2,778,715	\$11,300,779	\$14,832,536
2006-07	\$169,616	\$308,403	\$113,024	\$2,614,624	\$10,613,747	\$13,819,414
2007-08	\$147,415	\$441,995	\$110,400	\$2,709,891	\$11,054,729	\$14,464,420
2008-09	\$123,373	\$457,753	\$122,255	\$2,744,696	\$11,369,905	\$14,817,982
2009-10	\$161,269	\$486,816	\$119,050	\$3,886,671	\$11,537,403	\$16,191,209
2010-11	\$154,262	\$314,304	\$91,261	\$4,085,030	\$11,370,864	\$16,015,721
2011-12	\$122,190	\$394,025	\$124,566	\$3,393,829	\$10,083,494	\$14,118,104
2012-13	\$93,492	340,169	139,114	\$3,035,256	\$9,411,803	\$13,019,834

Source: Financial Aid Office-All data derived from FISAP except for Stafford/Direct Loan total. Stafford/Direct Loan total pulled from net distributed (US DOE COD website)

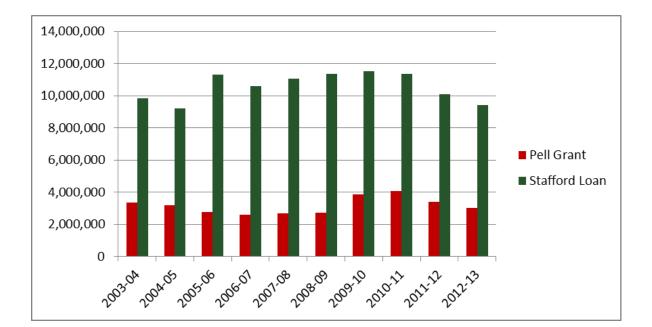
Data Source: Office of Financial Aid and previously released MSU Factbooks.







Financial Aid Trends

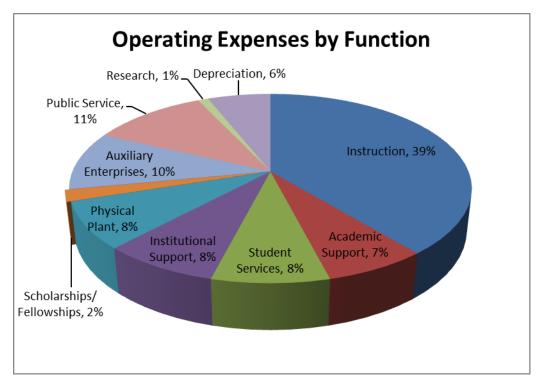






Function	07-08	08-09	09-10	10-11	11-12	12-13	12-13 % Chg
Instruction	\$18,082,126.00	\$18,738,723.00	\$20,613,786.00	\$21,027,504.00	\$20,653,503.00	\$20,653,503.00	39%
Academic Support	\$1,846,333.00	\$1,876,360.00	\$2,127,631.00	\$3,434,729.00	\$3,683,250.00	\$3,683,250.00	7%
Student Services	\$2,702,711.00	\$2,527,681.00	\$3,294,765.00	\$3,724,608.00	\$4,276,756.00	\$4,294,182.00	8%
Institutional Support	\$4,146,523.00	\$4,840,991.00	\$5,014,988.00	\$3,635,353.00	\$4,259,571.00	\$4,259,751.00	8%
Physical Plant	\$3,546,176.00	\$3,853,407.00	\$3,830,646.00	\$4,135,483.00	\$4,054,685.00	\$4,054,695.00	8%
Scholarships/Fellowships	\$200,287.00	\$229,639.00	\$1,240,092.00	\$1,506,654.00	\$1,288,232.00	\$1,288,232.00	2%
Auxiliary Enterprises	\$3,267,190.00	\$3,523,716.00	\$4,187,821.00	\$4,879,341.00	\$5,370,998.00	\$5,370,998.00	10%
Public Service	\$3,691,782.00	\$4,376,658.00	\$5,615,677.00	\$5,864,084.00	\$6,058,544.00	\$6,058,544.00	11%
Research	\$1,276,580.00	\$574,474.00	\$584,003.00	\$433,683.00	\$321,411.00	\$321,411.00	1%
Depreciation	\$2,356,434.00	\$2,345,516.00	\$2,365,152.00	\$2,626,872.00	\$3,015,600.00	\$3,211,672.00	6%
Total	\$41,116,142.00	\$42,887,165.00	\$48,874,561.00	\$51,268,311.00	\$52,982,550.00	\$53,196,058.00	100%

# **Operating Expenses by Function**



#### Data Source: Assistant Vice President, Business Office



#### Tuition and Fees per Semester

Undergraduate	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	% Chg
Resident	\$1,614.00	\$1,856.00	\$2,046.00	\$2,245.90	\$2,386.44	\$2,521.80	\$2,694.88	\$2,818.80	\$2,881.50	\$2,960.88	\$3,043.32	2.8%
Contiguous States and Provinces	\$1,955.25	\$2,251.00	\$2,478.50	\$2,718.90	\$2,882.94	\$3,044.30	\$2,694.88	\$2,818.80	\$2,881.50	\$2,960.88	\$3,043.32	2.8%
Minnesota Reciprocity	\$1,811.50	\$2,046.00	\$2,202.00	\$2,389.40	\$2,514.94	\$2,614.80	\$2,694.88	\$2,818.80	\$2,881.50	\$2,960.88	\$3,043.32	2.8%
WUE**	\$2,296.00	\$2,646.00	\$2,911.00	\$3,192.40	\$3,379.94	\$3,566.80	\$2,694.88	\$2,818.80	\$2,881.50	\$2,960.88	\$3,043.32	2.8%
Non-Resident	\$3,893.50	\$4,494.50	\$4,935.00	\$5,408.90	\$5,707.44	\$6,011.30	\$2,694.88	\$2,818.80	\$2,881.50	\$2,960.88	\$3,043.32	2.8%
Graduate	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	11-12	13-14	% Chg
Resident	\$2,055.00	\$2,366.00	\$2,605.00	\$2,857.40	\$3,028.44	\$3,195.80	\$3,392.46	\$3,540.72	\$3,621.53	\$3,719.40	\$3,820.80	2.7%
<b>Contiguous States &amp; Provinces</b>	\$2,958.00	\$3,411.00	\$3,749.50	\$4,110.90	\$4,344.44	\$4,577.80	\$3,392.46	\$3,540.72	\$3,621.53	\$3,719.40	\$3,820.80	2.7%
WUE**	\$2,958.00	\$3,411.00	\$3,750.00	\$4,110.90	\$4,344.44	\$4,577.80	\$3,392.46	\$3,540.72	\$3,621.53	\$3,719.40	\$3,820.80	2.7%
Minnesota Reciprocity	\$2,638.00	\$3,023.00	\$3,228.00	\$3,493.40	\$3,670.94	\$3,804.80	\$3,392.46	\$3,540.72	\$3,621.53	\$3,719.40	\$3,820.80	2.7%
Non-Resident	\$5,071.00	\$5,856.00	\$6,427.50	\$7,042.90	\$7,422.94	\$7,811.30	\$3,392.46	\$3,540.72	\$3,621.53	\$3,719.40	\$3,820.80	2.7%
Source: Business Office												

Tuitions and fees are for on-campus courses. The tuition and fees charged for most on-campus courses cap at 12 credits. Undergraduates may take up to 18 credits before an additional fee is charged. Graduate credits are capped at 12 credits for the tuition noted above.

Distance education courses do not cap at 12 credits, charges are calculated on all credits. In addition to the tuition and fees listed above, all distance courses will be charged an additional fee. Distance education courses are charged an additional access fee. The access fee is a per credit charge to a student to cover the added costs associated with delivery of a course. The fee varies from \$5 per credit for Bismarck courses to \$42.50 per credit for online courses.

A full-time student, for tuition purposes, is a person who is enrolled in 12 or more semester hours of credit.

The cost of tuition and fees for part-time enrollments is prorated. Some distance education courses pay per credit. These courses are not part of the 12 credit cap for charges.

\*\* Western Undergraduate Exchange Enrollment. In 2005-06, states that are a member of WUE include:

Alaska, Arizona, California, Colorado, Hawaii, Idaho, Nevada, New Mexico, Oregon, Utah, Washington, Wyoming and Commonwealth of the Northern Marianas Islands (CNMI). Montana and South Dakota are also members of WUE, students from these states receive the contiguous tuition rate.





# **Operating and Contributed Income Ratio**

FY 2013

**Unrestricted & Restricted Revenues** 

<b>Revenues</b>
-----------------

Tuition and Fees	\$	14,051,803
Federal grants and contracts		5,671,745
State grants and contracts		1,382,889
Non-governmental Grants and Co	ontracts	333,594
Sales and services – Ed. Depts.		1,217,097
Auxiliary enterprise		4,202,608
Other operating revenue		72,923
Total	\$	26,932,659
Total Revenue & State Approp	\$	45,994,565
Operating and Contributed Income		59%
Ratio		

Data Source: Assistant Vice President, Business Office Controller

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY2010	FY2011	FY2012
Tuition and Fees	\$8,625,793	\$10,349,602	\$11,552,372	\$12,822,623	\$13,357,109	\$13,760,441	\$14,010,695	\$14,659,215	\$14,352,120
Federal grants & contracts	\$7,828,760	\$8,437,742	\$7,275,993	\$8,542,804	\$8,007,051	\$5,522,708	\$6,924,802	\$7,107,570	\$6,848,676
State grants and contracts	\$437,636	\$584,798	\$726,121	\$1,243,051	\$929,208	\$851,984	\$1,612,607	\$997,826	\$1,377,650
Nongovernmental Gifts and Contracts	-\$420,778	\$218,771	\$29,767	\$93,231	\$75,468	\$54,980	\$53,271	\$66,715	\$501,149
Sales and services – Ed. Depts.	\$2,034,927	\$1,162,785	\$867,379	\$1,052,816	\$1,007,316	\$954,182	\$998,866	\$1,000,283	\$1,014,901
Auxiliary enterprise	\$3,912,993	\$3,922,964	\$3,797,750	\$4,091,866	\$2,305,196	\$2,535,009	\$3,147,506	\$3,321,354	\$3,975,179
Other operating revenue	\$144,268	\$9,205	\$49,779	\$44,619	\$58,777	\$56,826	\$61,967	\$66,130	\$68,466
Total	\$22,563,599	\$24,685,867	\$24,299,161	\$27,891,010	\$25,740,125	\$23,736,130	\$26,809,714	\$27,219,093	\$28,138,141
Total Revenue & State**	\$35,877,045	\$37,464,349	\$37,884,810	\$41,871,399	\$40,787,686	\$40,787,686	\$43,897,346	\$45,066,600	\$46,915,209
Operating & Contributed Income									
Ratio***	63%	66%	64%	67%	63%	58%	61%	60%	60%

Data Source: Assistant Vice President, Business Office Controller

\* \*Sum of Total and State Appropriations

\*\*\* Total /Total Revenue and State



# No statistics to report. ERes was discontinued in June 2012.

#### Electronic Reserve

E-Reserve Item	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Faculty with accounts on E-Reserve	98	107	111	140	158	128	151	155	180	177	
Courses with pages on E-Reserve	291	336	407	417	424	244	359	379	385	407	
Documents on E-Reserve	2,957	3,722	4,540	5,945	7,085	1,847	*	9,785	10,954	12,228	

#### Access of Electronic Reserve Pages Based on the fiscal year

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Course Page	28,129	22,095	16,825	21,710	21,055	22,946	25,914	29,344	40,552	
Eres Home Page	69,041	40,847	22,525	28,579	23,307	24,798	27,479	31,491	44,518	

Data Source: MSU Library Director



# Type of Material Ordered

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Books	1,373	1,437	2,246	1,861	2,894	2,900	1,574	2,575	1,473	1,586
Articles	4,147	2,746	3,045	2,686	1,773	1,293	1,635	2,391	1,923	1,525

## Book Expenditures

Year	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Book Expenditure	\$78,832.53	\$105,871.33	\$96,666.05	\$97,099.08	\$60,283.14	\$59,243.06	\$60,381.21	\$60,033.57	\$51,124.95	\$26,454.43
Items Ordered	2514	3849	2600	2945	1228	1582	1380	1380	1353	792
Average Cost/Book	\$31.36	\$27.51	\$37.18	\$32.97	\$49.09	\$37.45	\$43.75	\$37.68	\$37.79	\$33.40

#### **Circulation of Library Materials**

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Number	30,521	30,468	23,377	21,111	18,919	20,246*	19,489	17,380	15,881	13,030
% Chg	3.5	-0.2	-23.3	-9.7	-10.3	7.0	-3.7	-10.8	-8.6	-0.2

# Circulation of Material by User Class

User	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Students	21,022	21,076	15,257	14,058	13,334	12,641	12,714	10,506	10,389	7,779
Faculty	6,279	6,447	6,216	5,672	4,266	5,024	5,007	4,564	3,675	3,716
Local Patron	1,108	1,001	1,022	469	639	759*	969	896	476	369
Interlibrary Loan	Not reported			912	680	790*	799	1,414	1,341	1116

Data Source: MSU Library Director



# Student Activity Fee Distribution

The per-semester fee for full-time students is separated into two portions: the university fee and the Student Government activity fee. The university fee supports activities that benefit the student body as a whole, while the Student Government activity fee goes toward supporting specific activities. The tables below provide a breakdown of the allocation of these fees. These are added to the tuition and are charged per semester.

University Fee	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14
Student Center										
(Transfer to WC Bond)	\$7.50	\$7.50	\$7.50	\$7.35	\$7.50	\$0.00	\$0.00	\$0.00		
Student Health	\$20.00	\$20.00	\$20.00	\$40.00	\$40.00	\$35.00	\$35.00	\$35.00	\$35.00	\$48.90
Gordon B. Olson Library										
(transfer to WC Bond)	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$0.00	\$0.00	\$0.00		
University endowment	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$0.00	\$0.00
Athletics	\$36.50	\$42.50	\$42.50	\$52.50	\$60.50	\$65.40	\$80.40	\$80.40	\$80.40	\$90.00
Health and Wellness Center	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.97	\$125.97	\$125.97	\$125.97	\$135.97
Wellness Center Operations	\$0.00	\$5.00	\$25.00	\$25.00	\$25.00	\$25.00	\$45.00	\$45.00	\$56.50	\$56.50
Total	\$90.30	\$101.30	\$128.50	\$158.35	\$166.50	\$274.87	\$313.87	\$313.87	\$323.87	\$331.37
Student Government Activity Fee	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14
NW Art Center (Art Gallery)	\$1.75	\$1.93	\$2.90	\$2.90	\$2.90	\$0.00	\$0.00	\$2.90	\$2.90	\$2.90
Theatre Arts	\$2.61	\$2.61	\$2.61	\$2.61	\$2.61	\$2.61	\$2.61	\$2.61	\$2.61	\$2.61
Music	\$2.75	\$2.75	\$3.50	\$3.50	\$3.50	\$0.00	\$3.50	\$3.50	\$3.50	\$3.50
Student Tours	\$3.07	\$3.07	\$3.07	\$3.07	\$3.07	\$3.07	\$4.00	\$5.00	\$5.00	\$5.00
Student Government Association	\$16.60	\$16.60	\$16.60	\$21.00	\$27.00	\$27.00	\$27.00	\$27.00	\$30.00	\$30.00
Student Activities	\$8.20	\$8.20	\$10.00	\$15.00	\$25.00	\$25.00	\$25.00	\$25.00	\$29.50	\$29.50
Publications	\$8.08	\$8.08	\$10.08	\$10.08	\$10.08	\$10.08	\$10.08	\$10.08	\$10.08	\$10.08
KMSU	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25
Student Placement	\$9.80	\$9.80	\$17.00	\$17.00	\$17.00	\$22.00	\$26.00	\$26.00	\$26.00	\$26.00
Homecoming	\$0.00	\$4.00	\$4.00	\$6.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00
Multicultural Center	\$2.00	\$2.00	\$2.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00
Building Renovations	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$0.00
Orientation	\$2.00	\$2.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reserve	\$2.03	\$2.03	\$2.03	\$2.03	\$2.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05
Student Clubs	\$0.00	\$2.00	\$2.00	\$2.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
Hockey Club	\$0.00	\$5.00	\$7.00	\$7.00	\$10.00	\$10.00	\$12.00	\$13.00	\$17.50	\$17.50
Mentoring	\$0.00	\$0.00	\$0.00	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50
Tutoring	\$0.00	\$0.00	\$0.00	\$3.00	\$3.00	\$3.00	\$3.00	\$5.00	\$5.00	\$5.00
Beaver Athletic Band	\$0.00	\$0.00	\$0.00	\$0.00	\$2.50	\$2.50	\$2.90	\$2.50	\$2.50	\$2.50
Marching Band								\$3.00	\$3.00	\$3.00
Total	\$72.14	\$83.32	\$98.04	\$113.94	\$141.44	\$138.01	\$148.84	\$158.34	\$170.34	\$160.39

Data Source: Student Handbook www.minotstateu.edu/student\_handbook.pdf



#### FACTBOOK: Technology at Minot State University

Information Technology (IT) is a strategic necessity for Minot State University. Fundamental tools including e-mail, calendaring, file sharing, and Web access are important for administrative, academic, and research functions, and basic day-to-day operations. High speed networking and performance computing, collaborative voice, video and data tools, and other advanced technology services create innovative opportunities for the institution.

A reliable and redundant network infrastructure is the backbone on which all other services depend. IT infrastructure refers to the entire technology architecture that supports student, faculty, staff, and administrative computing activities on campus and from a distance. Components that make up the current technology architecture include, but are not limited to, switched and routed network backbone, wireless Internet access, and production support servers and appliances (email, calendar, and voicemail integration, file and print, backup, Web, network support, directory services, identity management, firewall, filtering/bandwidth management, intrusion detection, patch management, antivirus gateway, spam filtering, remote access control, rapid application deployment, network/application resource monitoring, and secure network access).

The network infrastructure is the key component to support expanding technological developments across campus. The wired network needs to be reliable, robust, and a secure transport system to meet the needs of the campus community and support access to the latest voice, data, and video technologies. Today, all edge switches support transfer rates up to 1 Gigabyte per second (1000 Mbps) from the core to the desktop. Construction of a centralized data center with optimized environmental controls and expansion capability to house and support campus fiber connectivity and the campus server farm was completed in September 2012. The new air-blown, single mode fiber network is also complete. Core data transfer rates now reach 10 Gigabytes per second (Gbps) on the campus backbone.

Infrastructure binds information technology systems together and allows systems to communicate with each other over a network. MSU participates in StageNET, the state-funded wide area network (WAN) consortium. StageNET offers reliable, cost-effective network services, enables convergence of voice, data, and video, and provides linkage through Internet2 and the Northern Tier Network to national and international research and development networks. Recent StageNET upgrades increases the state backbone to a 10 gigabit/second Ethernet ring with redundant failover links located in Fargo, Grand Forks, Minot, and Bismarck.

A critical component of the current and future technology infrastructure is security. In the past, access to computing and network resources was maintained in a relatively controlled environment with minimal remote or online access. Extensive availability to information over the network/Internet and via Web-based applications has increased the risk of unauthorized access and/or inappropriate use of information. Data security measures have been implemented, especially with regard to the campus document imaging system. ImageNow has upped the security controls and alleviated the time-consuming inefficiencies of manually filing and retrieving documents for the Financial Aid Office, Records Office, Enrollment Management, Graduate School, and other on-campus departments. Contract negotiations are currently underway for system-wide ImageNow licensing to reduce user costs and expand user access across the NDUS.





Single sign-on utilizing one user id and password was implemented fall 2013 for all faculty, staff, and students. User authentication is required to access campus online resources including CampusConnection, wireless, email, voicemail, etc. The campus ID card system is designed to simplify access to services, events, and secure locations throughout campus. Security cameras are strategically located in campus buildings and selected outside areas (parking lots, etc.) to maximize visual security for all campus constituents. Other security and data protection initiatives in place relate to regular patching of critical systems, robust antivirus and SPAM filtering, and reliable archives (real-time on and offsite storage, disk-to-disk-to-tape) of critical data in the event of hardware or application failure. The Notifind emergency notification system ensures timely notifications to all faculty, staff, and students in the event of a campus, local, or regional emergency. The deployment of strategically placed blue lights, campus-wide speaker system, and "panic" buttons is in the early planning stage. Funding is being sought through an oil impact reserve pool.

Information technology is an important component of the instructional and learning experience and is integral to research, teaching, and learning. MSU supports over 350 computers in twelve general access and teaching labs on campus and at the Minot Air Force Base Education Center. Software for campus labs is distributed and maintained from a common set of software images providing timely distribution, rapid install application packages, and critical Windows and antivirus signature file updates. Numerous niche labs exist in support of specialized training for students (arts, sciences, humanities, nursing, education, business, etc.). Internet capable learning spaces and kiosks are strategically located across campus to "informally" engage students in learning opportunities. Computer systems equipped with assistive technologies including Jaws, ZoomText, 21-inch monitors, monitor lifts, etc., are made available in open-access computer labs for persons with disabilities or special needs. Each student receives a lifetime campus email address hosted by Microsoft. Office 365 (@my.minotstateu.edu) email is required for all students to receive official campus communications regarding Add/Drop Deadlines, Registration Information, Financial Aid, Campus Events, Emergency Notices, and more. Additional functionality with Office 365 for students is online space for file storage, file sharing, collaboration, and access to a free download of Office 365 ProPlus (MS Word, Excel, PowerPoint, etc.), a Microsoft workforce readiness initiative.

Students attending Minot State University join a community of people devoted to creating and sharing information—activities that can be enhanced by information technology. Whether a full- or part-time student, living on campus or commuting, technology is available that allows for communication, personal development, and getting together (in person and virtually). BlackBoard Learn is the campus course management system supporting over 200 fully online courses as well as "blended courses" in which faculty enhance their face-to-face classes with interactive online learning experiences. Six degree programs are currently available totally online. Online orientation and full library services are available to all students. Blackboard supports deployable hosted and 3<sup>rd</sup> party building blocks for added functionality including Blackboard Collaborate, Tegrity lecture capture, Mobile Web, Cloud Services, Respondus lock down browser for secure testing, SafeAssign, and other product integrations. Blackboard Learn empowers instructors to engage every learner by motivating them on the personal devices they rely on. Several "flex" classrooms have been configured to support both face-to-face students and distance students in a synchronous hybrid environment. Students in the classroom and online are able to see, hear, and interact with each other and the instructor.

Collaborative teaching tools provide an interactive and engaged teaching and learning environment for faculty and students. Microsoft Sharepoint Services creates a single access point for faculty and students to engage in document sharing and team-based learning. Other Web-based collaboration tools are available to students and faculty including blogs, wikis, and other social media sites.



Maple T.A. complements the online course management system by providing Web-based testing and assessment for mathematics, science, or any course that requires mathematics.

A majority of the classrooms on campus are equipped with permanently installed video projection systems and other technology enhancements. Incorporating AppleTv and iPads/tablets has increased the level of collaboration for students and faculty in the classroom. Classroom technology, whether permanently installed or delivered on demand, is available in all academic buildings. Five classroom locations have videoconferencing capability, including high definition. A full-time IVN coordinator provides the scheduling and daily support for all video-enabled classrooms. Videoconferencing software is available for both PCs and Macs to allow users to join a traditional IVN class in session from their home or office or collaborate via "Meet Me", bridging the "on site" requirement gap. Through an NDUS sponsored initiative, a Tegrity system is now available in each IVN classroom. Tegrity lecture capture makes class time available all the time for students by automatically capturing, storing and indexing every class session for replay to be access online at a later time via laptop, iPad, tablet, or a variety of other mobile devices. As interest increases, additional classrooms will be made "Tegrity" ready across campus.

Centralized IT staff provides support for a broad range of technology-enhanced services for faculty, staff, and students. Increased availability of and access to computing resources requires equally robust support services that make it easier for all students to succeed. MSU recognizes the strong connection between the quality of education and the quality of technology services available to students. IT Central (ITC) is a centrally located service organization comprised of a director, senior systems administrator, network operations manager, campus lab/desktop coordinator, electronics specialist, Help Desk coordinator, wiring technician, and Web designer/developer. In addition to working in a specific area of specialization, all technicians provide desktop support and actively test and evaluate new server- and network-based technologies to achieve increased flexibility and improve system responsiveness.

The Help Desk is a significant component of ITC. The office is open six day, 60 hours per week plus oncall times and is the University's first line of support relative to computer software and hardware issues, the use of instructional technology, access to server support services, and resolution of network-related problems. Help Desk services for students include hardware and software installation, equipment checkout (laptop, desktop, digital camera, projector, mini hub, etc.), removal of spyware and computer viruses, file storage, Web space, and software downloads, available free to all students. Wired and wireless Internet access is available in the residence halls and across campus free of charge. There are over 1200 active data ports and 100+ wireless access points.

MSU implemented numerous information services and systems, transforming the way the campus engages in educational and business processes. Active Directory authentication streamlines the process for rolling out new and innovative services. An antiquated Avaya telephone system has been replaced with ShoreTel to provide call management. Microsoft Exchange Server currently provides email, calendaring, and voicemail on a single integrated system. Exchange along combined with Microsoft Lync delivers full "unified communications". Unified communications simplifies and improves the way employees communicate. When staff receives a voice mail message, he/she chooses how to access it (email client, landline, cell phone). Staff is able to determine sender's availability or "presence" and respond via instant message, audio call, or video conference.

Rev: 12/2013



Item	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Books	175,470	178,983	182,832	185,804	189,159	188,158	190,215	191,384	193,354	194,717	195,791
Periodicals	58,215	59,340	60,205	63,127	65,670	42,126	42,402	43,092	39,593	39,768	39,913
Documents	177,772	182,146	185,370	188,633	191,775	181,113	182,744	180,200	185,765	197,286	207,424
Microfilm	11,435	11,468	11,517	11,564	11,614	11,657	11,642	11,642	11,642	11,642	11,642
Microfiche	676,273	698,389	706,507	709,999	714,277	711,859	625,820	632,314	638,896	644,663	644,663
Subscriptions*	802	752	668	693	693	532	520	530	520	520	520
Maps	120,837	121,559	122,350	123,173	123,914	124,519	124,626	124,800	125,000	n/a	n/a
Non-Print Materials	13,743	14,835	15,185	15,487	16,007	16,335	16,997***	17,375	17,514	17,811	17,950
Disc Recordings	4,173	4,173	4,173	4,173	4,172	4172					
Cassettes	3,946	3,938	3,951	3,952	3,949	3949					
Videotapes	2,846	2,927	2,994	3,234	3,253	3267					
Software	96	100	104	103	96	116					
Compact Disks	1,757	1,853	2,003	2,080	2,359	2429					
DVD**				274	454	641					

## Library Holdings

Data Source: Stephen Banister ~MSU Library \*Current journals, serial and newspaper subscriptions. \*\* Added in 2006 \*\*\*Non-print materials include disc recordings, cassettes, videotapes, software, compact disks, DVD, curriculum materials and miscellaneous items

## Library-use Figures

Year	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Materials Provided by Other Institutions	6,481	*6,233	7,594	4,547	4,667	4,193	3,209	4,966	3,396	3,111
Materials Requested by Other Institutions	4,685	*3,789	4,461	4,593	4,316	4,450	2,614	2,282	2,858	1,917

Data Source: Stephen Banister ~MSU Library \* Correction by library from data reported in 2005