

Mission Statement

The Office of Institutional Research at Minot State University supports the university's planning and decision-making efforts so that the university can fulfill its larger mission. The office responds to requests from constituencies of the university in order to support decision making, assessment, policy analysis, effective management, projections and planning. It also responds to requests for information from outside agencies and other institutions and generates annual fact books and reports showing trends and comparisons to the North Dakota University System.

The goals of IR are to ensure that reports and analyses are accurate, timely and useful to Minot State University students, administrators, faculty and staff. To guarantee that MSU's mission is carried forward, the institutional research director works carefully to ensure that files dealing with student course and personnel data are as accurate and consistent as possible.

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- ✓ **The Higher Learning Commission**
North Central Association of Colleges and Schools
30 N. LaSalle Street, Ste 2400, Chicago, IL (800) 621-7440
- ✓ **National Council for Accreditation of Teacher Education**
2010 Massachusetts Avenue NW, Suite 500, Washington, D.C., 20036-1023
- ✓ **National Association of Schools of Music**
11250 Roger Bacon Drive, Suite 21, Reston, VA 20190-5248
- ✓ **Council on Education of the Deaf**
Kent State University, Kent, OH 44242-0001
- ✓ **Council on Academic Accreditation of the American Speech-Language-Hearing Association**
10801 Rockville Pike, Rockville, MD 20852-3279
- ✓ **Council on Social Work Education—Baccalaureate level**
1600 Duke Street, Alexandria, VA 22314-3421
- ✓ **International Assembly for Collegiate Business Education**
PO Box 25217, Overland Park, KS 66225, (913) 631-3009
- ✓ **National League for Nursing Accrediting Commission, Inc.**
Broadway 33rd Floor, New York, NY 10006
- ✓ **National Association of School Psychologists**
PO Box 791089, Baltimore, MD 21279-1089
- ✓ **North Dakota Board of Nursing**
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<http://www.ndus.edu/system/ndus-staff-directory/>

Sourced: September 2012

Minot State University
Academic Affairs Organizational Chart

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& Health Sciences

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Sponsored
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Conrad Davidson, Dean
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& Sciences

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- Communication Disorders
- Special Education
- Nursing
- Teacher Education & Human Performance
- Athletic Training

- Accounting & Finance
- Business Administration
- Business Information Technology
- Severson Academy

- Online Education
- Distance Education
- Dual Credit Education
- Office of Instructional Technology
- Professional & Community

- Biology
- Humanities
- Music
- Math & Computer Science
- NW Art Center
- Science
- Social Science
- Rural Crime & Justice Center

Great Plains
Center

Honors
Program

Registrar's Office

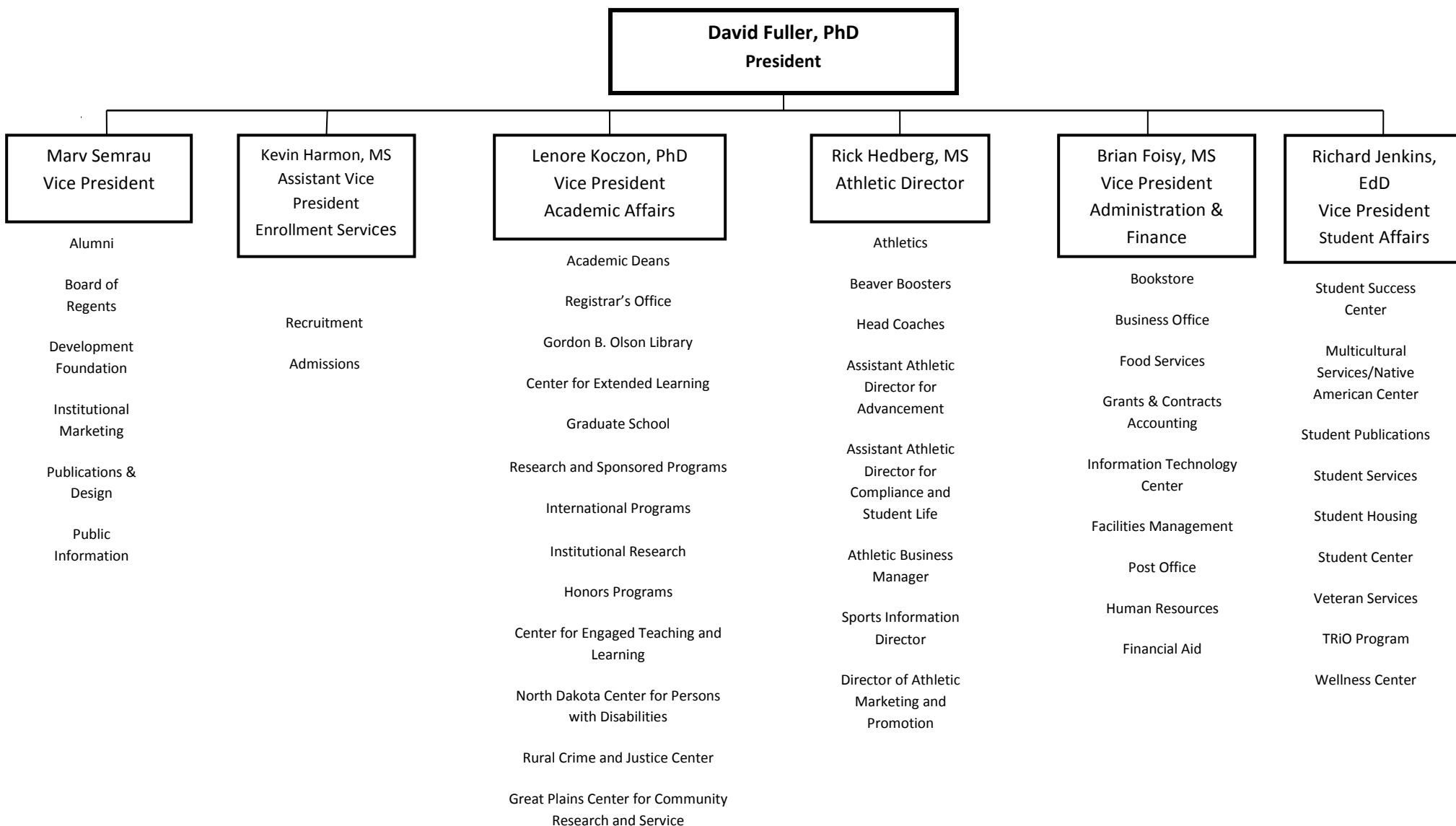
International
Programs

North Dakota
Center for
Persons with
Disabilities

Gordon B. Olson Library

Center for Engaged
Teaching and Learning

Institutional Research



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*North Dakota University System
Fall Enrollment by Headcount*

Institution	2001	2002	2003	2004	2005	2006	2007¹	2008	2009	2010	2011
Bismarck State College	3,044	3,168	3,430	3,546	3,370	3,477	3,591	3,788	4,020	4,177	4,392
Dickinson State University	2,101	2,326	2,461	2,479	2,516	2,572	2,670	2,730	2,767	2,688	2,346
Lake Region State College	1,308	1,340	1,473	1,464	1,471	1,508	1,520	1,657	1,702	1,913	2,056
Mayville State University	755	746	817	897	912	832	769	789	887	982	970
Dakota College at Bottineau	526	609	620	602	523	605	637	655	748	863	812
Minot State University	3,515	3,625	3,825	3,851	3,798	3,712	3,424	3,432	3,649	3,866	3,657
ND State College Of Science	2,292	2,439	2,468	2,481	1,852	2,490	2,417	2,545	2,651	2,833	3,127
North Dakota State University	10,538	11,146	11,623	12,026	12,099	12,258	12,527	13,229	14,189	14,407	14,399
University of North Dakota	11,764	12,423	13,034	13,187	12,954	12,834	12,559	12,748	13,172	14,194	14,697
Valley City State University	1,005	1,022	998	944	1,035	1,037	982	1,019	1,083	1,285	1,384
Williston State College	748	770	871	937	947	912	731	850	949	932	993
Total	37,596	39,614	41,620	42,414	41,477	42,237	41,827	43,442	45,817	48,140	48,833

Source: North Dakota University System Office: Fall Enrollment Report <http://www.ndus.edu/information/>

Data Source: North Dakota University System. Headcount is the total number of students enrolled regardless of the number of credit hours. NDUS reports the headcount as the number of students enrolled on the 4th week of classes in the term.

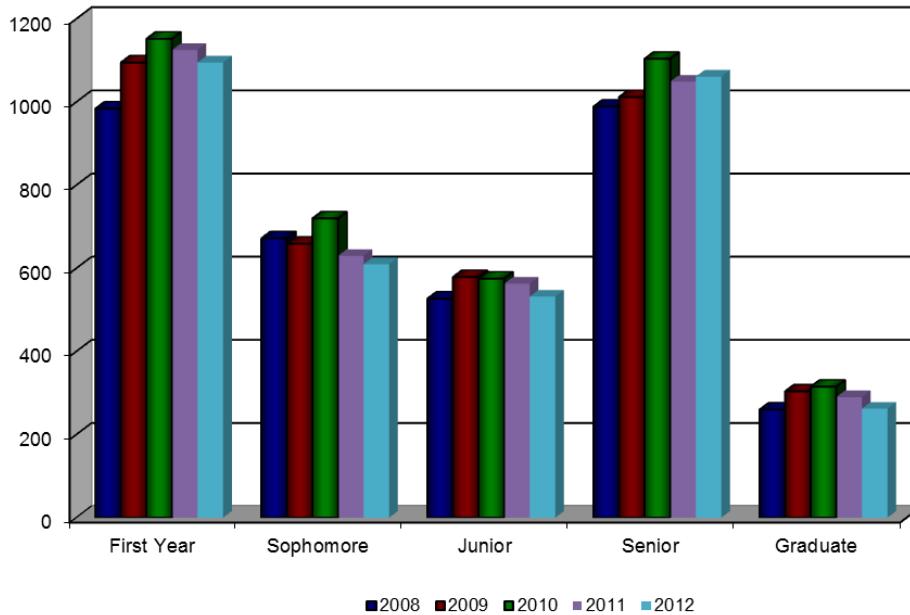
¹ "Enrollment at some institutions includes students who were registered but had not made payment or been granted an extension based on documented good cause as of the census date. This includes 24 students at NDSU, 40 students at UND, 71 students at NDSCS and 239 students at LRSC for a total of 374 students." (Creating a University System for the 21st Century, 2007 Fall Enrollments, November 2007, p. 1)

Enrollment by Classification and Gender Fall 2012 Headcount 2008-2012

	Male					Female					Total				
	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Undergraduate															
First Year	415	469	503	524	480	569	626	649	601	615	984	1095	1152	1125	1095
Sophomore	276	245	284	228	229	396	414	436	402	381	672	659	720	630	610
Junior	175	216	216	218	208	352	363	359	345	324	527	579	575	563	532
Senior	366	346	365	359	361	623	666	739	690	700	989	1012	1104	1049	1061
Total Undergraduate	1232	1276	1368	1329	1278	1940	2069	2183	2038	2020	3172	3345	3551	3367	3298
Graduate	54	64	67	67	77	206	240	248	223	185	260	304	315	290	262
MSU Totals	1286	1340	1435	1396	1355	2146	2309	2431	2261	2205	3432	3649	3866	3657	3560

Source: Enrollment Report NDUH2SRA-Page 5 (4th week data)

Total Students by Academic Status 2008-2012



Source: Enrollment Report NDUH2SRA, Page 5 (4th Week Data)

Minot State University Enrollment Highlights

Fall 2012 to Fall 2011 Data

	Headcount			Full-time			Part Time			Total Scheduled Cr Hr		
	2012	2011	Change	2012	2011	Change	2012	2011	Change	2012	2011	Change
Freshmen												
Male	480	524	-44	208	224	-16	272	300	-28	4344	4631	-287
Female	615	601	14	273	311	-38	342	290	52	5808.5	6018	-209.5
Total	1095	1125	-30	481	535	-54	614	590	24	10152.5	10649	-496.5
Sophomore												
Male	229	228	1	204	194	10	25	34	-9	3133.5	3097.5	36
Female	381	402	-21	314	348	-34	67	54	13	5161.5	5576.5	-415
Total	610	630	-20	518	542	-24	92	88	4	8295	8674	-379
Junior												
Male	208	218	-10	164	181	-17	44	37	7	2705.5	2908.5	-203
Female	324	345	-21	272	290	-18	52	55	-3	4403	4675.5	-272.5
Total	532	563	-31	436	471	-35	96	92	4	7108.5	7584	-475.5
Senior												
Male	361	359	2	264	240	24	97	119	-22	4516	4302	214
Female	700	690	10	479	467	12	221	223	-2	8407	8199.5	207.5
Total	1061	1049	12	743	707	36	318	342	-24	12923	12501.5	421.5
TOTAL UNDERGRADUATES												
Male	1278	1329	-51	840	907	-67	438	490	-52	14699	14939	-240
Female	2020	2038	-18	1338	1539	-201	682	622	60	23780	24469.5	-689.5
Total	3298	3367	-69	2178	2446	-268	1120	1112	8	38479	39408.5	-929.5
TOTAL GRADUATES												
Male	77	67	10	23	26	-3	54	44	10	529	466	63
Female	185	223	-38	78	85	-7	107	145	-38	1456	1542	-86
Total	262	290	-28	101	111	-10	161	189	-28	1985	2008	-23
MINOT STATE UNIVERSITY TOTAL												
Male	1355	1396	-41	863	933	-70	492	534	-42	15228	15405	-177
Female	2205	2261	-56	1416	1624	-208	789	767	22	25236	26011.5	-775.5
Total	3560	3657	-97	2279	2557	-278	1281	1301	-20	40464	41416.5	-952.5

Registrar's Office: Enrollment Report ID# NDUH2SRA pg 5 (4th Week Data)

* **FTE/Total** refers to full-time equivalent of total credit hour production (Total undergraduate credit hours divided by 16 or Total graduate credit hours divided by 12). "Total credit hours" is the number of credit hours the full-time and part-time students enrolled in.

<http://www.csgnetwork.com/percentchangeCalc.html> FTE numbers were calculated by dividing total credit hours from first table by 15 for undergraduates and by 12 for graduates. Prior to 2006, the calculation was 16 for undergraduates and 9 graduates

*Fall Enrollment Headcount
2003 through 2012*

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	%Chg
Undergraduates	3593	3576	3547	3433	3140	3172	3345	3551	3367	3298	2.05%
Graduates	231	275	251	279	284	260	304	315	290	262	-9.65%
Total Enrollment	3825	3851	3798	3712*	3424	3432	3649	3866	3657	3560	-2.65%
Undergraduate Students											
Male Full-time	944	929	927	928	823	837	885	907	839	840	0.12%
Female Full-time	1568	1537	1546	1510	1404	1401	1415	1539	1416	1338	-5.51%
Male Part-Time	427	425	401	373	330	395	391	461	490	438	-10.61%
Female Part Time	654	685	673	620	583	539	654	644	622	682	9.65%
Unknown	0	0	0	2	0	0	0	0	0	0	0
Graduate Students											
Male Full-time	6	5	28	21	24	23	24	26	23	23	0
Female Full-time	52	50	84	80	107	89	92	85	78	78	0
Male Part Time	48	44	27	36	33	31	40	41	44	54	22.73%
Female Part Time	125	176	112	142	120	117	148	163	145	107	-26.21%

Data Source: NDUHSRA- Headcounts and FTE Enrollments Pg. 5 Institution Totals.-Data provided by Registrar's Office 4th Week Official Enrollment Data – September 2011.
 Headcount indicates all students enrolled regardless of the number of credit hours for which they are enrolled (NDUS) * Includes two classified as unknown (1 full-time and 1 part time)
 Percentage Change= Subtract old value from the new value, then divide by the old value, multiply by 100 for percentage. $\frac{\text{New Value}-\text{Old Value}}{\text{Old Value}} * 100 = \text{Percentage Change}$
 (<http://www.csghnetwork.com/percentchangepcalc.html>)

*Headcount (HC) and Full-time Equivalent (FTE)
2003-2012*

Graduate and Undergraduate Combined

Year	Headcount	% Change	FTE	% Change
2003	3825	5.5	2839	1.8
2004	3851	0.7	2844	0.2
2005	3798	-0.8	2884	1.4
2006	3712	-2.3	2928	n/a
New FTE formula initiated in 2006				
2007	3424	-7.8	2730	-6.8
2008	3432	0.23	2720.46	-0.3
2009	3649	6.3	2831.82	4.09
2010	3866	5.9	3002.15	6.01
2011	3657	-5.4	2794.6	-6.9
2012	3560	-2.65%	2730.71	-2.28%

Data Source: NDUHSRA- Headcounts and FTE Enrollments Pg. 5 Institution Totals (4th Week Data)
 Headcount indicates all students enrolled regardless of the number of credit hours for which they are enrolled (NDUS)
 Percentage Change= <http://www.csghnetwork.com/percentchangeCalc.html>

*Minot State University
Student Enrollment Highlights: FTE/Total*
2009-2012*

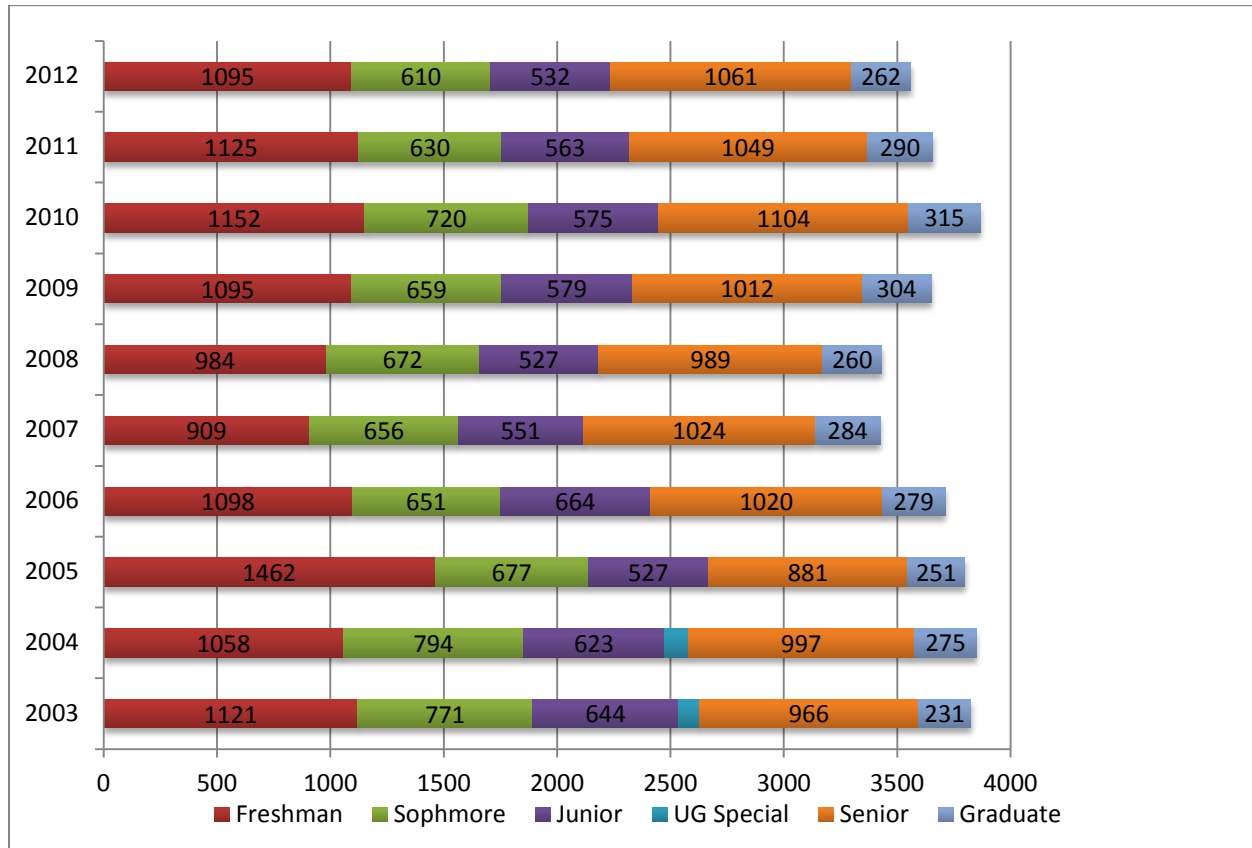
The calculations are based upon 15 credit hours for full-time undergraduate students and 12 credit hours for graduate students.

Academic Level	2009 Fall Semester			2010 Fall Semester			2011 Fall Semester			2012 Fall Semester		
	2009 Fall Semester FT + FTE of PT	Total Scheduled Credit Hours	FTE of Total Credit Hours	2010 Fall Semester FT + FTE of PT	Total Scheduled Credit Hours	FTE of Total Credit Hours	2011 Fall Semester FT + FTE of PT	Total Scheduled Credit Hours	FTE of Total Credit Hours	2012 Fall Semester FT + FTE of PT	Total Scheduled Credit Hours	FTE of Total Credit Hours
Freshmen	749.37	11003	733.54	769.08	11350	756.67	722.77	10649	709.94	692.73	10152.5	676.84
Sophomore	596.36	8881.5	592.1	668.23	9902.5	660.18	582.42	8674	578.28	559.26	8295	553.01
Junior	508.1	7502	500.14	514.67	7688.5	512.56	513.21	7584	505.6	478.82	7108.5	473.91
Senior	845.03	12294.5	819.64	912.2	13340	889.33	861.33	12501.5	833.44	879.57	12923	861.54
Total Undergrad.	2698.86	39681	2645.42	2864.18	42281	2818.74	2679.73	39408.5	2627.26	2610.38	38479	2565.3
Graduate	184.16	2237	186.4	183.91	2201	183.41	167.17	2008	167.34	162.83	1985	165.41
Institutional Total FTE	2883	41918	2831.82	3048.09	44482	3002.15	2846.9	41416.5	2794.6	2773.21	40464	2730.71

Source: Report NDUH2SRA- Headcounts and FTE Enrollments- Official Enrollment Report (4th Week Data)

Headcount Enrollment by Level 2003-2012

Headcounts include all students enrolled (FT and PT)



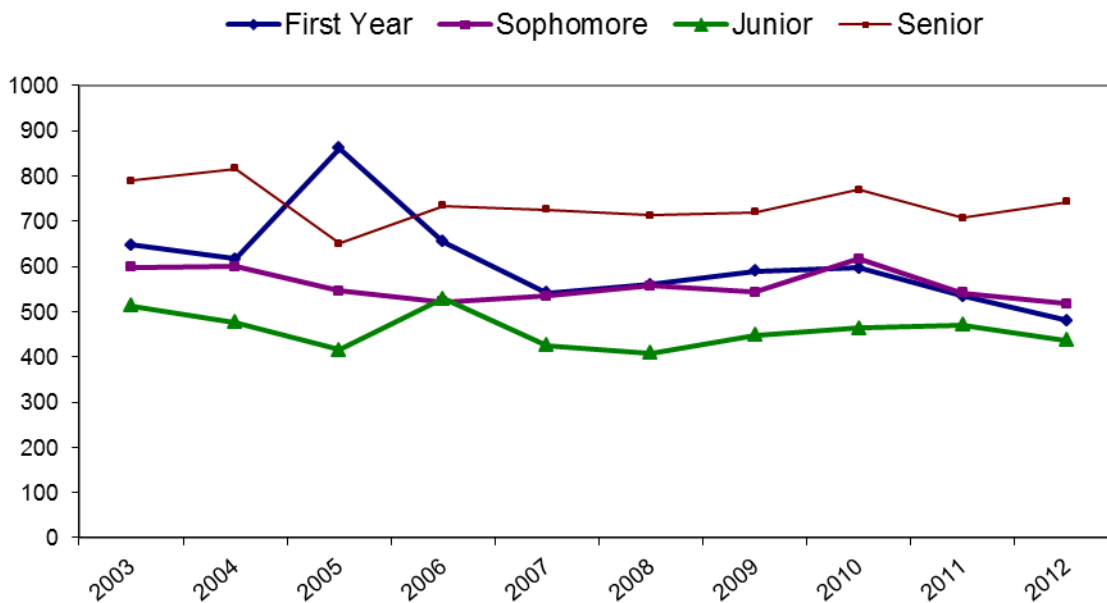
Source: NDUHSRA- Headcounts and FTE Enrollments Pg. 5 Institution Totals- (4th Week Data). Undergraduate Special (UG Special) refers to an individual who has previously earned a bachelor's degree and is taking additional undergraduate coursework. PeopleSoft includes these students in Senior Status.

MSU Full-time Undergraduates by Status 2003-2012

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
First Year	647	617	862	654	542	560	589	597	535	481
Male	271	251	339	283	238	210	248	223	224	208
Female	376	366	523	371	304	350	341	374	311	273
Sophomore	598	600	545	521	534	557	543	617	542	518
Male	215	249	223	195	202	235	212	250	194	204
Female	383	351	322	326	332	322	331	367	348	314
Junior	513	476	415	529	425	408	448	463	471	436
Male	193	161	154	206	144	138	173	173	181	164
Female	320	315	261	323	281	270	275	290	290	272
Senior	721	730	651	734	726	713	720	769	707	743
Male	255	255	211	244	239	254	252	261	240	264
Female	466	475	440	490	487	459	468	508	467	479
UG Special	34	43	0	0	0	0	0	0	0	
Male	10	13	Status not included in PeopleSoft.							
Female	24	30								

Source: NDUHSRA- Headcounts and FTE Enrollments Pg. 5 Institution Totals (4th Week Data). Undergraduate Special (UG Special) refers to an individual who has previously earned a bachelor's degree and is taking additional undergraduate coursework. PeopleSoft includes these students in Senior Status.

Total Full-Time Students

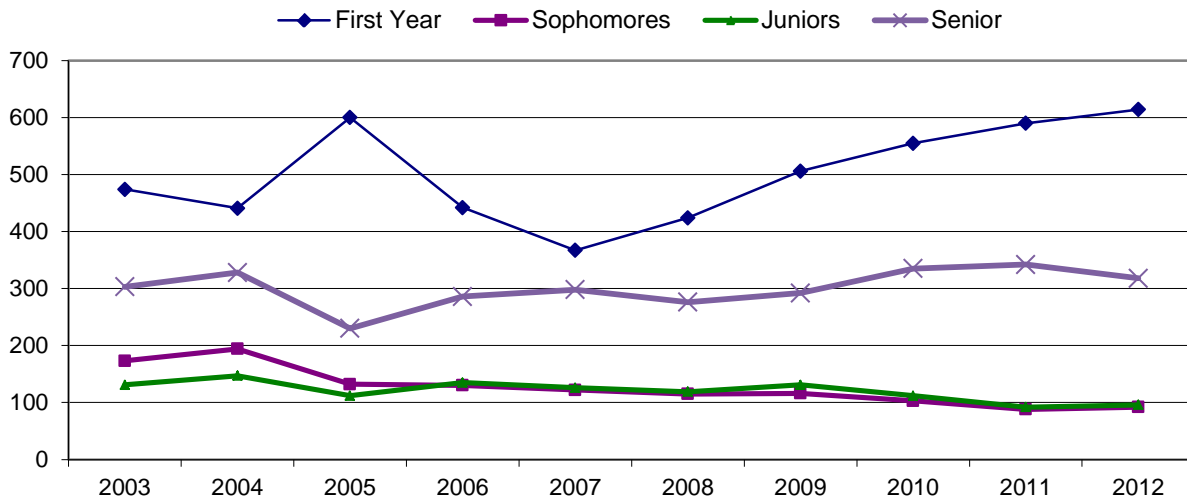


Part-Time Undergraduates by Status 2003-2012

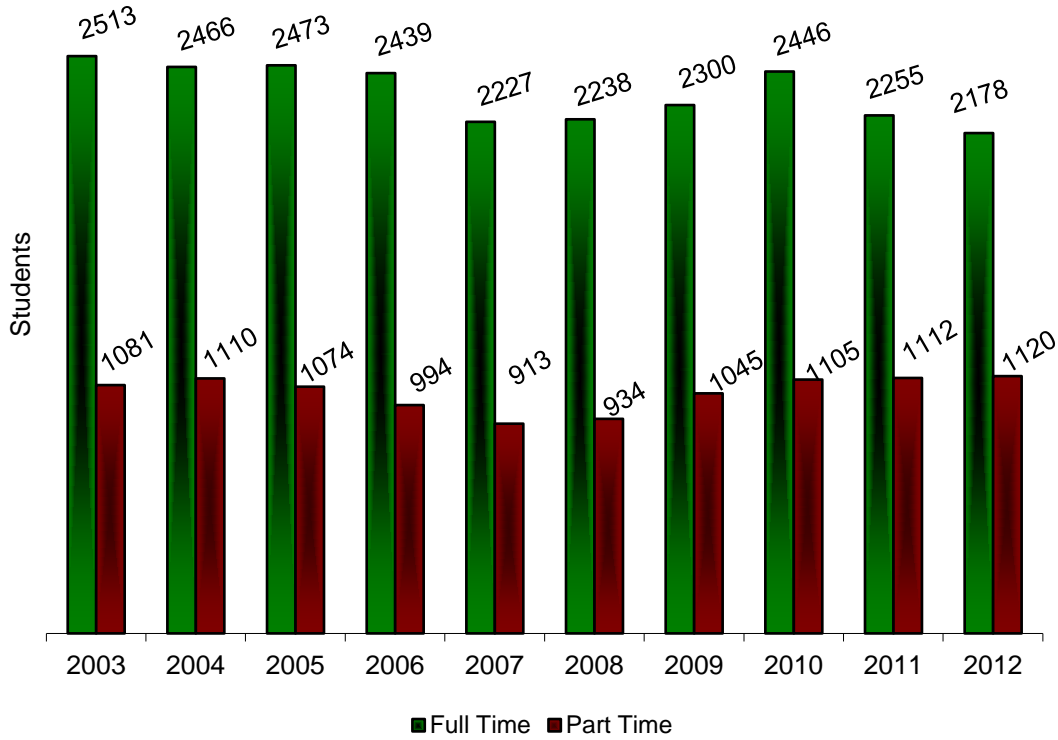
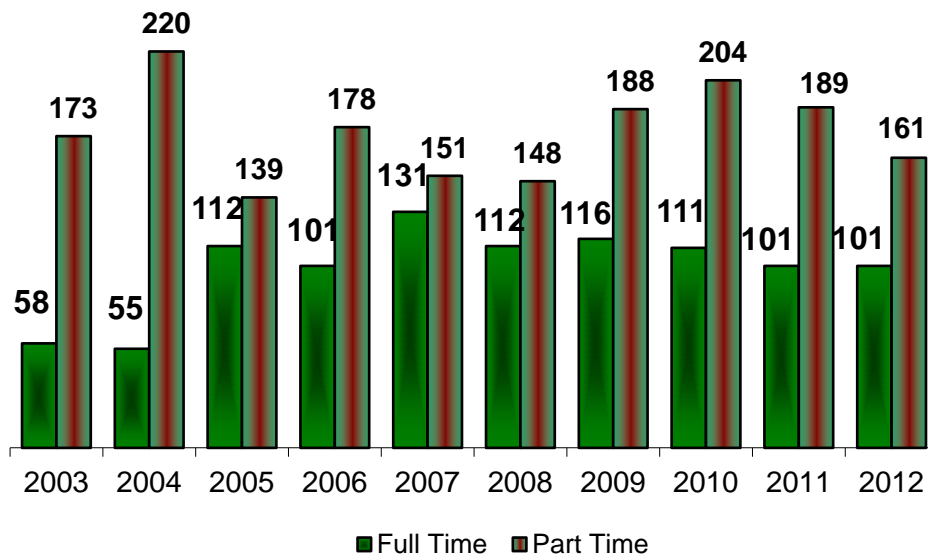
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
First Year	474	441	600	442	367	424	506	555	590	614
Male	226	198	232	195	150	205	221	280	300	272
Female	248	243	368	247	217	219	285	275	290	342
Sophomores	173	194	132	130	122	115	116	103	88	92
Male	65	68	44	32	37	41	33	34	34	25
Female	108	126	88	98	85	74	83	69	54	67
Juniors	131	147	112	135	126	119	131	112	92	96
Male	46	47	39	46	37	37	43	43	37	44
Female	85	100	73	89	89	82	88	69	55	52
Senior	245	267	230	286	298	276	292	335	342	318
Male	73	95	86	100	106	112	94	104	119	97
Female	172	172	144	186	192	164	198	231	223	221
Undergrad. Special	58	61								
Male	17	17								
Female	41	44								

See Note

Total Part Time Students

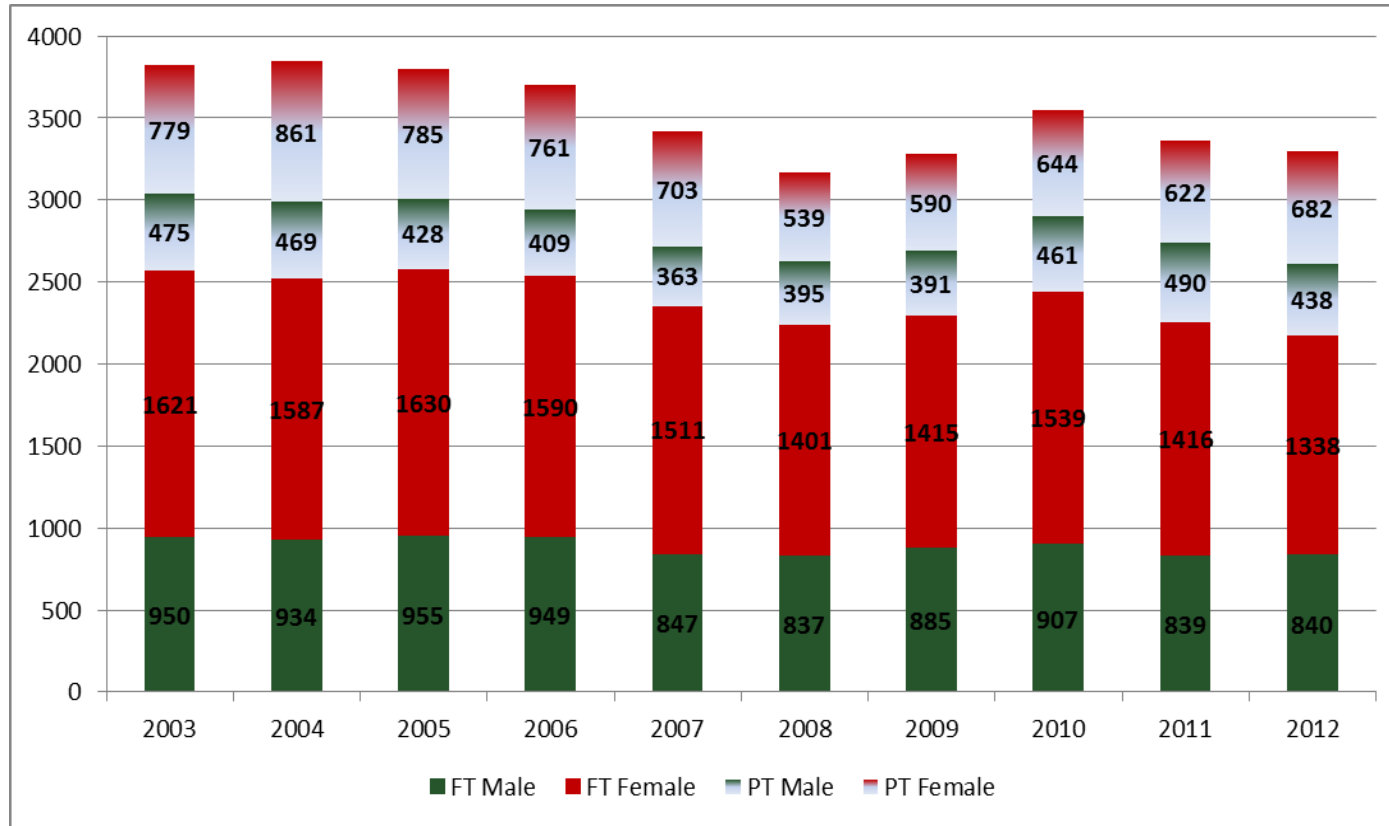


Source: NDUHSRA- Headcounts and FTE Enrollments Pg. 5 Institution Totals (4th Week Data) **Note:** Undergraduate Special (UG Special) refers to an individual who has previously earned a bachelor's degree and is taking additional undergraduate coursework. ***Note:** PeopleSoft software initiated in 2005. Undergraduate Special category no longer exists. These individuals are now included as seniors. To compare data for the seniors in 2005, the 2004 number used is the Senior + UG Special. **Note:** Undergraduate Special numbers were added to senior status for this chart.

Enrollment 2003 – 2012 Total Full-time/Part Time Status
Undergraduate Students

Graduate Students


Source: NDUHSRA- Headcounts and FTE Enrollments Pg. 5 Institution Totals- (4th Week Data)

*Full-Time Enrollments by Gender and Enrollment Status
Undergraduates 2003-2012*

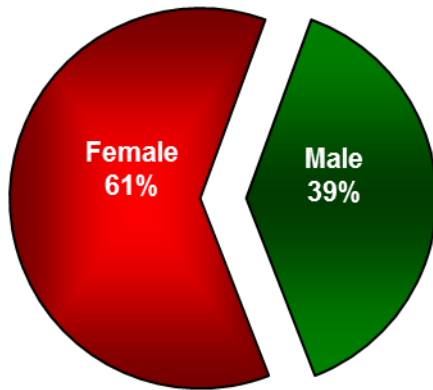


Source: NDUHSRA- Headcounts and FTE Enrollments Pg. 5 Institution Totals (4th Week Data)

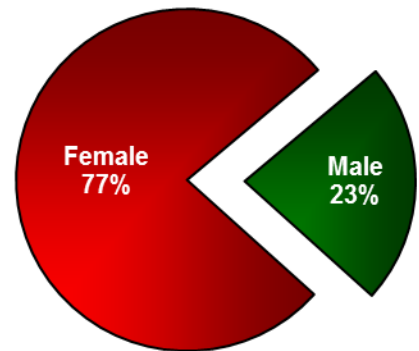
Enrollment by Gender *Fall 2012*

Full-time - Enrolled in 12-24 Semester Hours
Part-time-Enrolled in 1-11 Semester Hours

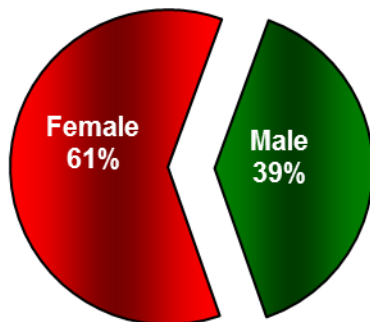
Undergraduate Enrollment



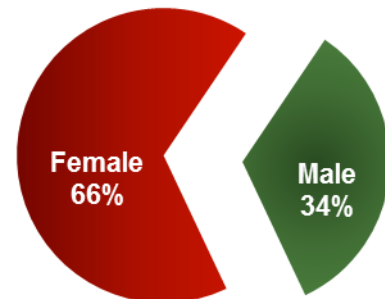
Graduate Enrollment



Undergraduate PT Enrollment



Graduate PT Enrollment



Student Totals by Ethnicity - 2003-2012
(Graduate and undergraduate combined)

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	Fall 2012	% Chg
Caucasian	3209	3202	3214	2974	2737	2511	2814	2937	2717	2613		-3.83%
Male	1144	1129	1153	1077	973	974	1032	1067	1020	965		-5.39%
Female	2065	2072	2061	1895	1764	1537	1782	1870	1697	1648		-2.89%
African American	116	114	83	93	90	106	109	141	128	133		3.91%
Male	73	66	50	58	50	63	53	85	82	90		9.76%
Female	43	48	33	35	40	43	56	56	46	43		-6.52%
American Indian	137	117	122	142	127	129	147	142	98	70		-28.57%
Male	54	42	39	36	34	37	50	46	34	23		-32.35%
Female	83	75	83	106	93	92	97	96	64	47		-26.56%
Asian/Pacific Islander	47	43	38	40	35	30	41	44	41	43		4.88%
Male	23	23	23	15	12	11	16	18	18	17		-5.56%
Female	20	24	15	25	23	19	25	26	23	26		13.04%
Hispanic	74	86	77	91	76	83	89	86	107	115		7.48%
Male	37	43	38	41	26	36	40	36	40	41		2.50%
Female	37	43	39	50	50	47	49	50	67	74		10.45%
Non Resident Alien	225	245	259	299	290	275	337	389	415	392		-5.54%
Male	80	79	173	101	86	93	106	106	155	152		-1.94%
Female	145	166	86	198	204	182	231	249	260	240		-7.69%
Two or More Races	-	-	-	-	-	-	-	17	55	76		36.36%
Male	-	-	-	-	-	-	-	9	20	20		0.00%
Female	-	-	-	-	-	-	-	8	35	56		60.00%
Not Reported	-	-	-	75	69	38	103	110	96	118		22.92%

Resource: NDU02SRK Compliance Report-Enrollment by Ethnicity Pg 40 Campus Totals (4th Week Data). Percentage change: <http://www.csghnetwork.com/percentchangeCalc.html>

Students by Residency 2003-2012

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	% chg
Total North Dakota	2661	2650	3165	2972*	2777	2779	2913	2970	2731	2500	-8.46%
Male	895	866	1126	1053	967	1020	1057	1089	1043	948	-9.11%
Female	1766	1784	2039	1917	1810	1759	1856	1881	1688	1552	-8.06%
Total ND Military	609	592								0	
Male	288	277									
Female	321	315									
Total Non-Resident	555	609	633	740	647	653	736	896	926	1060	14.47%
Male	243	260	257	305	243	266	283	346	353	407	15.30%
Female	312	349	376	435	404	387	453	550	573	653	13.96%
Canadian Residents	190	219	225	255	234	280	293	309	299	275	-8.03%
British Columbia	7	8	7	14	5	4	5	12	9	12	33.33%
Alberta	14	15	3	12	12	23	27	33	32	31	-3.13%
Saskatchewan	117	151	173	176	163	166	183	189	189	175	-7.41%
Manitoba	48	41	37	44	43	58	61	67	64	53	-17.19%
Ontario	3	3	4	7	8	8	6	7	3	2	-33.33%
New Brunswick	1	1	1	0	0	0	0	0	0	0	0.00%
Quebec	0	0	0	2	3	2	3	2	2	1	-50.00%
Nova Scotia										1	n/a

Source: NDU02SRD Student Data Statistics- Enrollment Residency-(4th Week Data).

Note: PeopleSoft does not separate ND and Military from ND residents. Total nonresident includes all enrollments minus ND and military.

* Includes two students who did not identify gender. The "Total Non-Resident" category contains all students that are not residents of ND, including: out-of-state and international (including Canadian). Percentage change: <http://www.csghnetwork.com/percentchange.html>

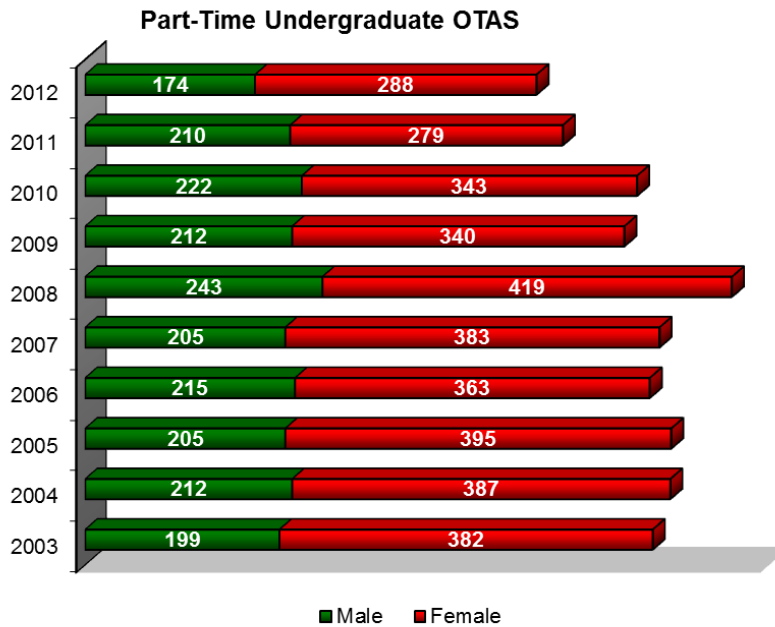
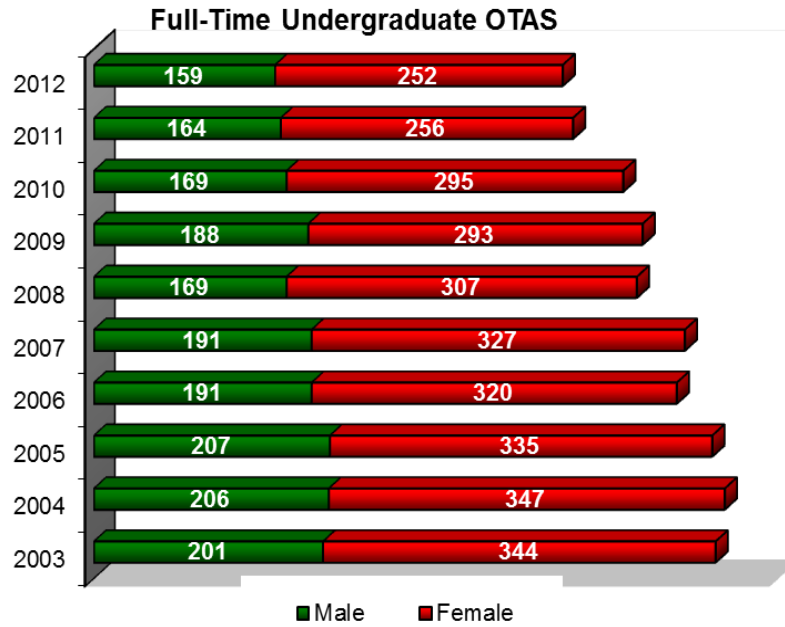
*New Students, Transfers, and
Older than Average Students (OTAS)
2003-2012*

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	% Change
Total New Freshman	543	549	471	483	445	437	438	483	437	352	-19.45%
Male	211	215	206	205	197	158	189	171	188	150	-20.21%
Female	332	334	265	278	248	279	249	312	249	202	-18.88%
Source: NDU02SRK- Enrollment; Campus Totals (p.37)- 1st Time Freshman-4th Week Data											
Total Transfers	449	456	382	279	278	270	328	341	251	295	17.53%
Male	203	188	138	100	85	91	114	129	83	98	18.07%
Female	246	268	244	179	193	179	214	212	168	197	17.26%
Source: Enrollment Report NDU02SRD- Student Data Statistics-4th Week Data											
Total OTAS	1126	1152	1142	1089	1106	1138	1034	1029	909	1087	19.58%
Male	400	418	412	406	396	412	401	391	374	400	6.95%
Female	726	734	730	683	710	726	633	638	535	687	28.41%
Source: Enrollment Report- NDUH2SRN - Enrollment Summary by Age											
New Grad Students				79	88	65	91	91	78	80	2.56%
Male				16	20	18	21	23	20	23	15.00%
Female				63	68	47	70	68	58	57	1.72%
Source: Enrollment Report-NDU02SRD- Student Data Statistics- Enrollment: New Students-Beginning Grad (pg 2)											

Source: Report NDU02SRD- Student Data Statistics- Enrollment- and NDUH2SRN Enrollment Summary by Age and NDU02SRK- Enrollment 1st Time Graduate-4th Week Official Enrollment Reports provided by the Registrar's Office- September 23rd, 2011. Older Than Average Student (OTAS): undergraduate 25 years and older.

**Note: Data in Fact Books 2001-2004 previously included only the data for full-time OTA undergraduate students. The numbers in this chart now include both full and part-time students for all years presented. Breakdowns of full and part-time students are presented graphically, by year, on the next page.

Older Than Average Student (OTAS) Enrollment: 2003 – 2012



(OTA = student age 25 or greater). Source: NDUH2SRN Enrollment Summary by Age- (4th Week Data)

*North Dakota Graduate and Undergraduate
Students by North Dakota County: 2003-2012*

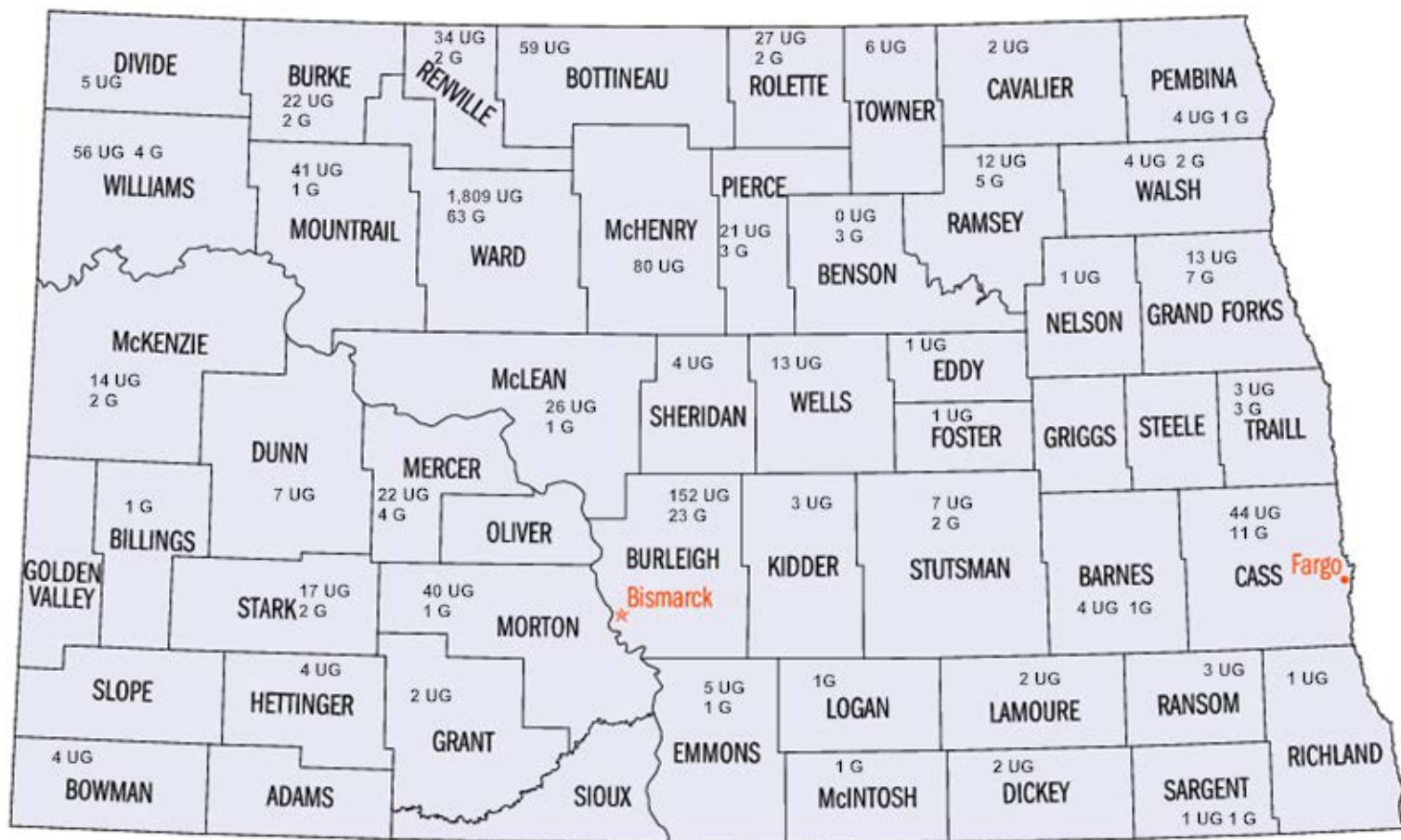
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
No County										1
Adams	6	2	4	2	2	1	0	1	0	0
Barnes	0	0	0	0	0	1	3	2	3	5
Benson	16	13	16	18	17	16	6	7	6	3
Billings	0	0	0	0	0	1	1	1	1	1
Bottineau	94	87	88	71	76	61	62	67	57	59
Bowman	0	0	0	0	0	5	5	3	1	4
Burke	27	31	32	28	24	15	21	17	17	24
Burleigh	162	177	182	181	167	149	146	153	161	175
Cass	11	21	41	38	29	28	40	45	39	55
Cavalier	13	17	13	11	9	7	4	5	4	2
Dickey	0	0	0	0	0	1	3	4	3	2
Divide	10	14	15	8	12	10	6	7	7	5
Dunn	10	9	12	9	12	4	9	7	3	7
Eddy	0	0	0	0	0	2	2	2	0	1
Emmons	0	0	0	0	0	5	8	5	7	6
Foster	0	0	0	0	0	0	1	1	3	2
Golden Valley	0	0	0	0	0	1	1	0	0	0
Grand Forks	15	20	23	21	23	16	28	29	14	20
Grant	0	0	0	0	0	2	1	2	1	2
Griggs	0	0	0	0	0	0	0	1	0	0
Hettinger	7	7	10	9	6	5	4	3	1	4
Kidder	0	0	0	0	0	4	4	7	5	3
La Moure	0	0	0	0	0	5	1	5	4	2
Logan	0	0	0	0	0	0	1	0	0	1
McHenry	112	124	105	102	91	84	90	79	94	80
McIntosh	0	0	0	0	0	6	3	2	2	1
McKenzie	23	26	17	18	19	14	12	17	18	16
McLean	75	75	70	53	51	51	47	34	28	27
Mercer	36	49	44	46	34	32	34	34	35	26
Morton	46	48	54	53	47	45	52	55	43	41
Mountrail	64	67	76	71	81	75	79	72	58	42
Nelson	0	0	0	0	0	1	2	1	0	1
Oliver	0	0	0	0	0	3	4	3	3	0
Pembina	4	4	5	4	3	1	2	2	2	5
Pierce	32	32	26	36	30	30	34	25	0	24

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Ramsey	23	28	33	30	26	21	21	14	13	17
Ransom	0	0	0	0	0	2	2	2	3	3
Renville	74	68	67	47	42	39	41	45	31	36
Richland	8	4	11	5	6	2	2	1	3	1
Rolette	78	77	75	81	69	50	59	52	43	29
St Louis	0	0	0	0	0	0	1	0	0	0
Sargent	0	0	0	0	0	0	0	2	2	2
Sheridan	6	7	5	4	2	1	3	5	4	4
Sioux	0	0	0	0	0	0	5	7	2	0
Slope	0	0	0	0	0	0	0	1	0	0
Stark	16	27	26	39	33	32	23	22	17	19
Steele	0	0	0	0	0	1	1	1	1	0
Stutsman	10	12	10	10	9	10	11	9	15	9
Towner	9	10	11	8	9	8	4	7	5	6
Traill	0	0	0	0	0	4	3	5	6	6
Walsh	6	5	7	7	7	8	7	6	5	6
Ward	2009	1893	1865	1725	1709	1871	1979	2110	1977	1872
Wells	20	21	15	15	21	17	18	24	17	13
Williams	88	103	104	94	79	77	77	84	66	60
Total ND	3110	3078	3062	2844	2745	2824	2973	3095	2830	2730

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Data Source: NDUH2SRG- (4th Week Data). NOTE: 2011 reported having 4UG with no county indicated and 1UG from Pima county, which does not exist in ND



*North Dakota Graduate and Undergraduate
Students by North Dakota County: 2003-2012*

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
No County										1
Adams	6	2	4	2	2	1	0	1	0	0
Barnes	0	0	0	0	0	1	3	2	3	5
Benson	16	13	16	18	17	16	6	7	6	3
Billings	0	0	0	0	0	1	1	1	1	1
Bottineau	94	87	88	71	76	61	62	67	57	59
Bowman	0	0	0	0	0	5	5	3	1	4
Burke	27	31	32	28	24	15	21	17	17	24
Burleigh	162	177	182	181	167	149	146	153	161	175
Cass	11	21	41	38	29	28	40	45	39	55
Cavalier	13	17	13	11	9	7	4	5	4	2
Dickey	0	0	0	0	0	1	3	4	3	2
Divide	10	14	15	8	12	10	6	7	7	5
Dunn	10	9	12	9	12	4	9	7	3	7
Eddy	0	0	0	0	0	2	2	2	0	1
Emmons	0	0	0	0	0	5	8	5	7	6
Foster	0	0	0	0	0	0	1	1	3	2
Golden Valley	0	0	0	0	0	1	1	0	0	0
Grand Forks	15	20	23	21	23	16	28	29	14	20
Grant	0	0	0	0	0	2	1	2	1	2
Griggs	0	0	0	0	0	0	0	1	0	0
Hettinger	7	7	10	9	6	5	4	3	1	4
Kidder	0	0	0	0	0	4	4	7	5	3
La Moure	0	0	0	0	0	5	1	5	4	2
Logan	0	0	0	0	0	0	1	0	0	1
McHenry	112	124	105	102	91	84	90	79	94	80
McIntosh	0	0	0	0	0	6	3	2	2	1
McKenzie	23	26	17	18	19	14	12	17	18	16
McLean	75	75	70	53	51	51	47	34	28	27
Mercer	36	49	44	46	34	32	34	34	35	26
Morton	46	48	54	53	47	45	52	55	43	41
Mountrail	64	67	76	71	81	75	79	72	58	42
Nelson	0	0	0	0	0	1	2	1	0	1
Oliver	0	0	0	0	0	3	4	3	3	0
Pembina	4	4	5	4	3	1	2	2	2	5
Pierce	32	32	26	36	30	30	34	25	0	24

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Ramsey	23	28	33	30	26	21	21	14	13	17
Ransom	0	0	0	0	0	2	2	2	3	3
Renville	74	68	67	47	42	39	41	45	31	36
Richland	8	4	11	5	6	2	2	1	3	1
Rolette	78	77	75	81	69	50	59	52	43	29
St Louis	0	0	0	0	0	0	1	0	0	0
Sargent	0	0	0	0	0	0	0	2	2	2
Sheridan	6	7	5	4	2	1	3	5	4	4
Sioux	0	0	0	0	0	0	5	7	2	0
Slope	0	0	0	0	0	0	0	1	0	0
Stark	16	27	26	39	33	32	23	22	17	19
Steele	0	0	0	0	0	1	1	1	1	0
Stutsman	10	12	10	10	9	10	11	9	15	9
Towner	9	10	11	8	9	8	4	7	5	6
Traill	0	0	0	0	0	4	3	5	6	6
Walsh	6	5	7	7	7	8	7	6	5	6
Ward	2009	1893	1865	1725	1709	1871	1979	2110	1977	1872
Wells	20	21	15	15	21	17	18	24	17	13
Williams	88	103	104	94	79	77	77	84	66	60
Total ND	3110	3078	3062	2844	2745	2824	2973	3095	2830	2730

Continue to next page

Data Source: NDUH2SRG- (4th Week Data). NOTE: 2011 reported having 4UG with no county indicated and 1UG from Pima county, which does not exist in ND

Freshman by North Dakota County 2003 - 2012*

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
No County										1
Barnes			5	1	0	1	1	0	1	2
Benson	6	1	3	2	5	5	0	1	0	0
Billings	0	0	0	0	0	1	0	0	0	0
Bottineau	25	17	32	17	18	12	23	17	13	11
Bowman	0	0	0	0	0	1	0	0	0	3
Burke	4	8	14	8	11	2	7	2	8	10
Burleigh	17	27	71	25	26	24	18	22	18	16
Cass	1	2	7	1	2	6	7	6	8	14
Cavalier	6	5	2	2	3	0	0	2	1	1
Dickey	0	0	0	0	0	1	1	2	0	0
Divide	2	5	9	1	4	1	0	1	3	1
Dunn	5	3	6	2	3	0	2	1	0	2
Eddy	0	0	0	0	0	0	0	1	0	1
Emmons	0	0	0	0	0	0	1	0	1	2
Foster	0	0	0	0	0	0	1	0	1	0
Golden Valley	0	0	0	0	0	1	1	0	0	0
Grand Forks	6	4	9	4	3	5	9	6	4	5
Grant	0	0	0	0	0	1	0	1	0	1
Griggs	0	0	0	0	0	0	0	1	0	0
Hettinger	0	3	3	2	1	0	0	1	0	4
Kidder	0	0	0	0	0	0	1	5	0	0
LaMoure	0	0	0	0	0	2	0	0	1	0
Logan										0
McHenry	39	41	49	46	30	25	37	30	41	33
McIntosh	0	0	0	0	0	1	0	0	0	0
McKenzie	6	4	3	6	5	4	4	2	7	2
McLean	13	19	23	9	16	13	19	13	6	6
Mercer	11	10	11	7	7	9	10	7	9	2
Morton	9	9	19	16	7	6	2	7	7	6
Mountrail	17	14	32	21	25	20	17	10	15	9
Nelson	0	0	0	0	0	1	1	1	0	0
Oliver	0	0	0	0	0	0	1	0	0	0
Pembina	1	1	2	0	1	0	2	0	0	2
Pierce	14	10	7	13	10	10	6	6	7	2

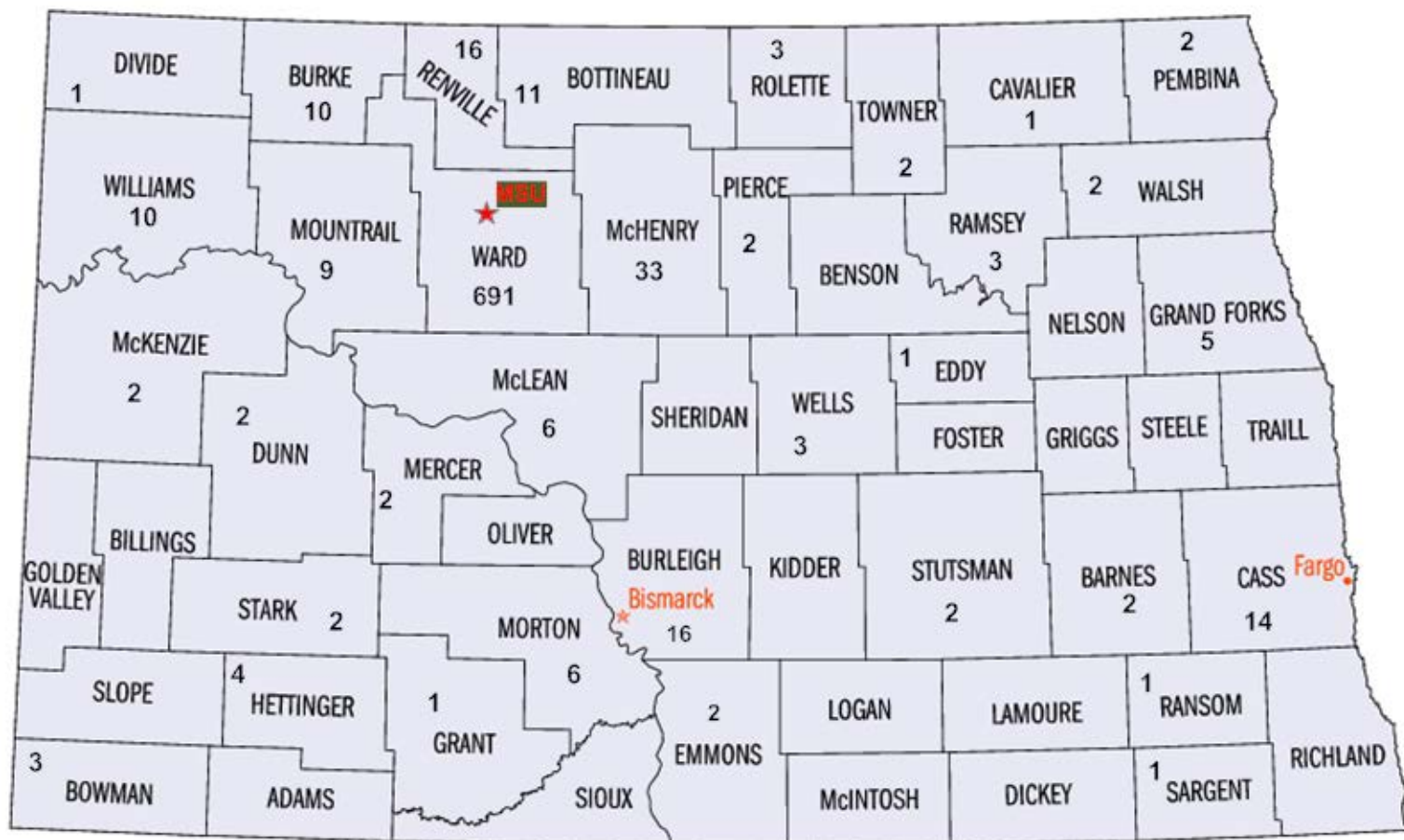
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Ramsey	7	4	12	4	2	4	5	4	0	3
Ransom	0	0	0	0	0	1	1	0	0	1
Renville	30	26	26	17	12	12	16	16	10	16
Richland	4	0	9	1	0	0	1	0	1	0
Rolette	13	12	25	16	11	10	10	8	7	3
Saint Louis	0	0	0	0	0	0	1	0	0	0
Sargent	0	0	0	0	0	0	0	1	0	1
Sheridan	1	4	2	1	0	0	2	2	1	0
Sioux	0	0	0	0	0	0	1	3	0	0
Stark	6	7	14	13	7	9	7	4	1	2
Steele	0	0	0	0	0	0	0	0	0	0
Stutsman	2	2	4	2	3	1	4	1	4	2
Towner	2	0	6	1	2	3	0	1	1	2
Traill	0	0	0	0	0	2	0	2	0	0
Walsh	2	3	2	1	0	0	2	0	0	2
Ward	653	582	746	596	540	620	674	753	736	691
Wells	5	7	3	4	11	4	8	8	4	3
Williams	21	28	49	19	16	15	21	11	11	10
Total ND	928	858	1205	858	781	833	924	959	927	872

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Data Source: NDUH2SRG- Official Enrollment Report (4th Week Data)

* Freshman students are defined as any first-time students and any other student who has not yet obtained sufficient credits to advance to sophomore standing.



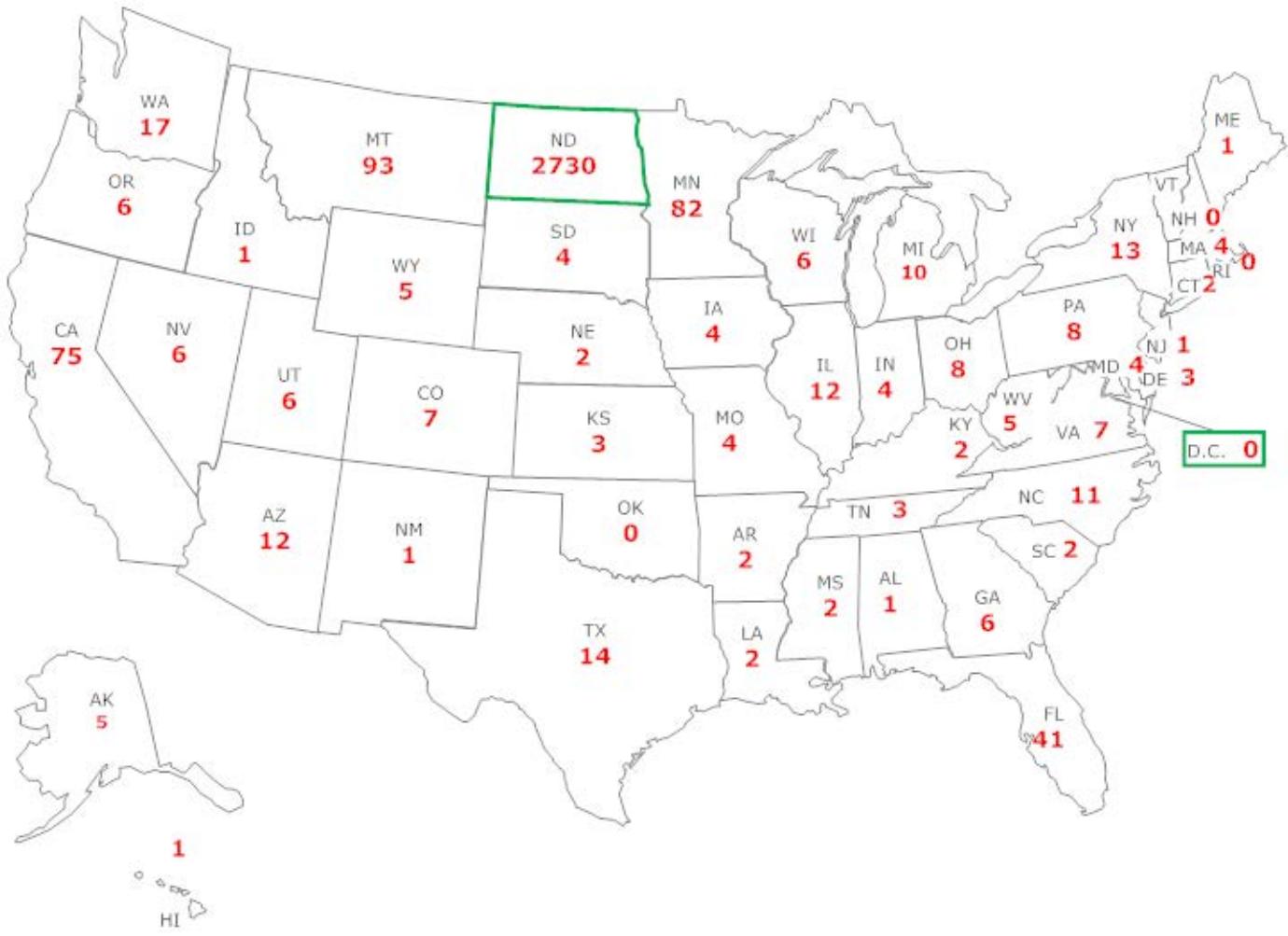
State	2005	2006	2007	2008	2009	2010	2011	2012
AK	6	5	6	2	4	5	7	5
AL	1	1	2	2	1	1	2	1
AR	1	2	2	1	2	2	2	2
AZ	9	8	6	9	10	15	12	12
CA	30	35	30	30	26	55	53	75
CO	11	13	11	9	12	12	7	7
CT	1	0	0	0	3	2	0	2
D.C.	0	0	0	0	0	0	1	0
DE	0	1	1	2	1	1	0	3
FL	9	19	15	11	16	31	30	41
GA	3	3	3	5	6	4	5	6
HI	2	1	1	1	0	2	1	1
IA	4	2	7	3	6	4	6	4
ID	18	9	10	7	6	4	4	1
IL	8	8	6	5	8	16	14	12
IN	1	0	4	2	3	2	2	4
KS	1	3	2	0	5	4	2	3
KY	2	2	6	6	6	2	4	2
LA	1	2	2	4	7	9	4	2
MA	2	5	1	1	1	4	2	4
MD	3	7	2	3	1	4	2	4
ME	0	0	0	0	1	2	0	1
MI	4	3	1	1	7	12	11	10
MN	36	34	28	36	49	50	57	82
MO	6	4	6	3	1	7	6	4
MS	1	2	0	0	1	1	1	2
MT	103	127	111	97	89	99	107	93

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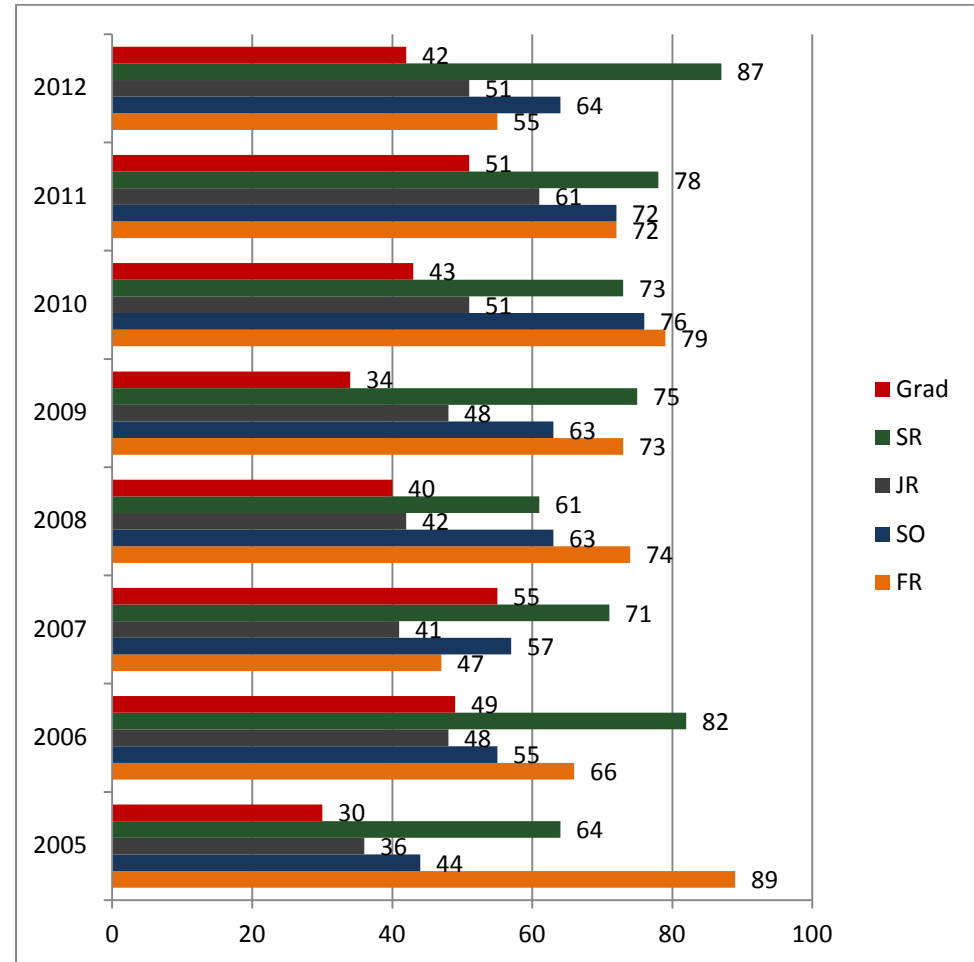
NC	3	3	2	3	4	4	7	11
ND	3,140	2,987	2,803	2825	2980	2970	2859	2730
NE	3	2	0	3	1	6	4	2
NH	1	1	1	2	2	1	1	0
NJ	3	2	3	2	4	5	2	1
NM	3	2	1	0	2	3	1	1
NV	4	7	3	1	2	4	6	6
NY	8	7	2	3	1	3	4	13
OH	6	4	3	5	5	7	5	8
OK	0	1	0	4	4	8	2	0
OR	4	2	3	0	0	8	6	6
PA	2	5	1	4	2	6	5	8
RI	0	1	0	0	0	1	0	0
SC	1	2	0	1	0	1	4	2
SD	24	27	14	11	12	14	8	11
TN	0	0	1	0	1	4	4	3
TX	14	8	7	10	14	35	20	14
UT	3	2	4	2	5	6	2	6
VA	8	10	14	7	5	8	5	7
VT	0	0	0	1	0	0	0	0
WA	22	21	8	13	22	22	20	17
WI	5	5	4	2	1	12	8	6
WV	5	3	4	1	2	5	5	5
WY	8	9	5	3	5	10	1	5
P Rico	0	0	0	0	1	0	0	0
*AE	5	4	6	2	4	5	4	2

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Source: NDUH 2SRG-Official Enrollment Report (4th Week Data)

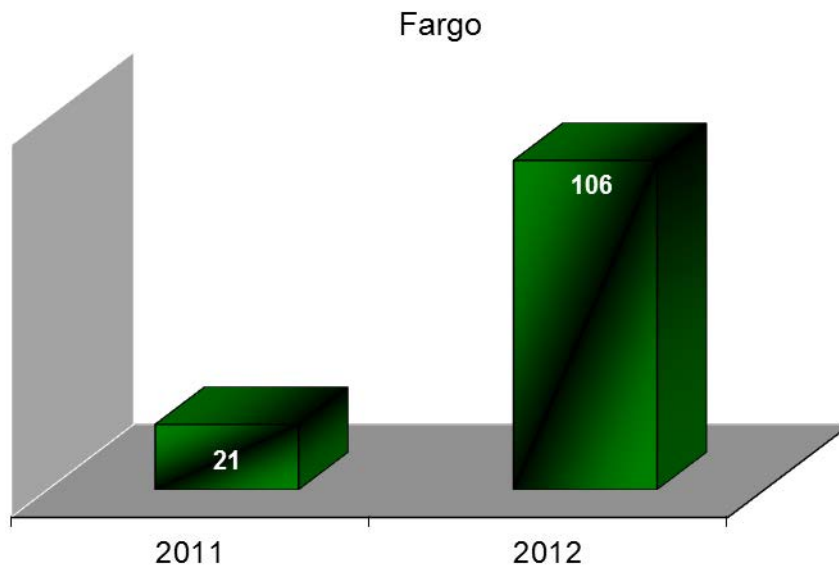
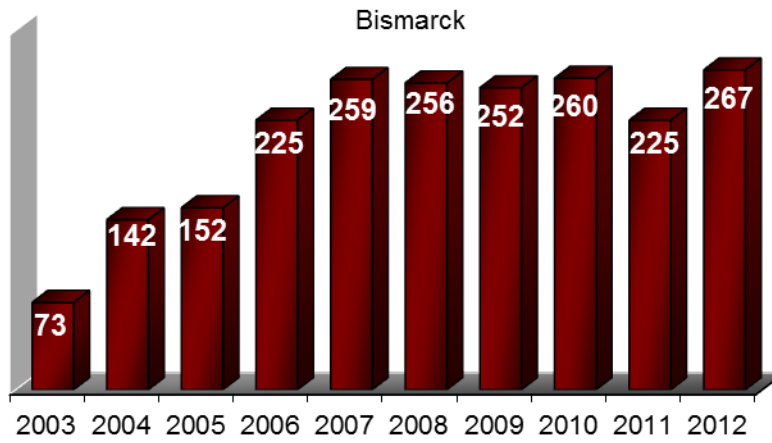


Country	FR	SO.	JR	SR	Grad	Total
Argentina	1					1
Australia	1	2				3
Bahamas	2					2
Canada	36	44	42	83	40	245
Cote D'Ivoire	3	3	2		1	9
Egypt	1					1
Germany		1				1
Ghana	3	1	1			5
Greenland	1					1
India					1	1
Indonesia				1		1
Japan		1	3			4
Korea	2	5	1	2		10
Latvia	1					1
Nigeria		3				3
Norway	1					1
Poland				1		1
Qatar		1				1
Serbia	1					1
Sweden	1	2	1			4
Taiwan			1			1
United Kingdom	1	1				2
Totals	55	64	51	87	42	299



Source: Enrollment Report-NDUH2SRG (4th Week Data)

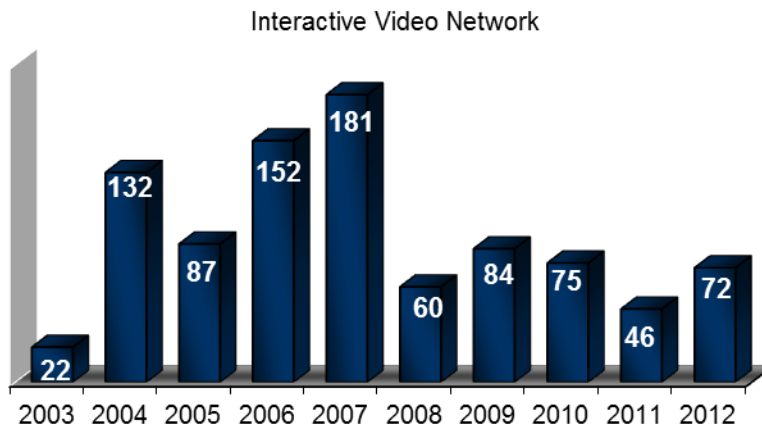
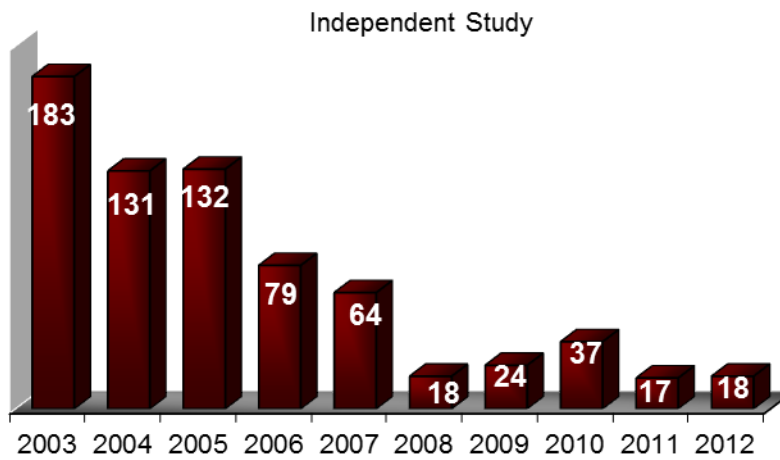
Center for Extended Learning Details by Program



Fargo program began in Fall 2011

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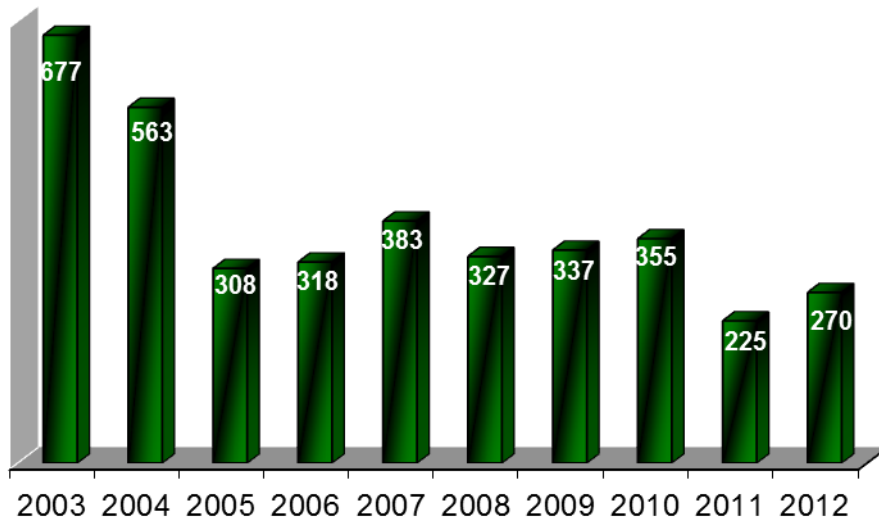
Center for Extended Learning Details by Program



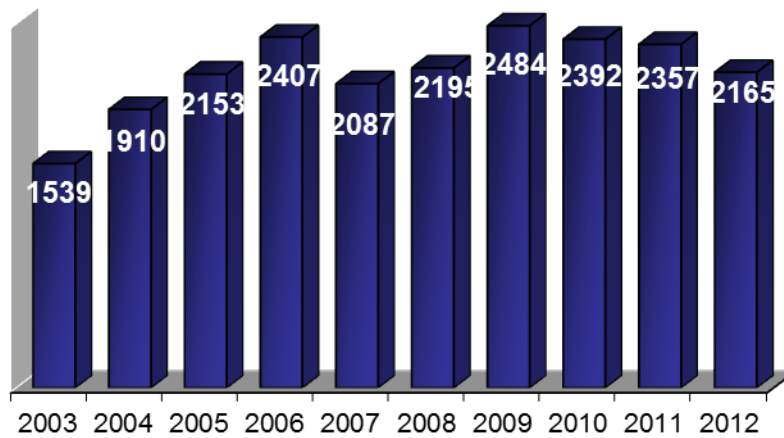
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Center for Extended Learning Details by Program

MAFB



Online



Data Source: Center for Extended Learning –Online Program Coordinator

New First-year Student Applications and Enrollment Patterns

	2003	2004	2005	2006*	2007	2008	2009	2010	2011	2012
Applied	713	753	645	690	641	643	724	837	1163	1003
Enrolled	543	527	471	448	436	437	438	483	462	399
Denied	45	39	19	16	24	23	38	55	4	19
% Enrolled	76	70	73	64.9	68	68%	60.50%	57.70%	39.70%	39.70%

Data Source: Registrar's Office: IPEDS Fall Admissions Part B -4th Week Official Enrollment Numbers. In 2011 The DENY data was gathered from the Admissions Office New Applicant Weekly Progression spreadsheet. **Data in the 2006 column is changed in the 2007 Fact Book. The data received from Admissions for 2006 had included students for fall and spring terms vs. fall semester only. The data now represents fall only data.*

Retention of First-year Students

Term	Full-time	Term	Still Enrolled	Retention
	First Time Freshmen			Percentage
Fall 01	506	Fall 02	321	63%
Fall 02	551	Fall 03	321	58%
Fall 04	393	Fall 05	274	70.0%
Fall 05	445	Fall 06	279	62.7%
Fall 06	483	Fall 07	292	60.0%
Fall 07	419	Fall 08	291	69.0%
Fall 08	406	Fall 09	284	70.0%
Fall 09	419	Fall 10	296	71.0%
Fall 10	462	Fall 11	291	62.0%
Fall 11	439	Fall 12	287	65.3%

New Calculation: 1998 – 2002 Calculation for Retention: All new freshmen who return the following year. *2004 Calculation for Retention: New freshmen enrolled Fall 2003 (12 semester hours or more) and returned for any number of credits in Fall 2004.

*Comparison of ACT: National, State, and Minot State University
Averages by Year Fall Semester*

NATIONAL									
Year	2004	2005	2006	2007	2008	2009	2010	2011	2012
Composite	20.9	20.9	21.1	21.2	21.1	21.1	21	21.1	21.1
English	20.4	20.4	20.6	20.7	20.6	20.6	20.5	20.6	20.5
Mathematics	20.7	20.7	20.8	21	21	21	21	21.1	21.1
Reading	21.3	21.3	21.4	21.5	21.4	21.4	21.3	21.3	21.3
Science	20.9	20.9	20.9	21	20.8	20.9	20.9	20.9	20.9

STATE									
Year	2004	2005	2006	2007	2008	2009	2010	2011	2012
Composite	21.2	21.3	21.4	21.6	21.6	21.5	21.5	20.7	20.7
English	20.2	20.4	20.5	20.8	20.7	20.7	20.7	19.8	19.6
Mathematics	21.3	21.2	21.4	21.5	21.6	21.5	21.4	20.8	21
Reading	21.5	21.4	21.6	21.9	21.8	21.8	21.7	20.8	20.7
Science	21.4	21.5	21.5	21.6	21.5	21.6	21.6	20.8	20.9

MINOT STATE UNIVERSITY									
Year	2004	2005	2006	2007	2008	2009	2010	2011	2012
Composite	n/a	21.2	21.2	21.2	21.3	21.2	21.2	21.5	22.3
English	n/a	20.3	20.1	20.3	20.5	20.5	20.5	20.9	21.6
Mathematics	n/a	20.9	21	21	21	21	21	21.5	22
Reading	n/a	21.8	21.6	21.8	21.4	21	21.4	21.5	22.6
Science	n/a	21.5	21.6	21.4	21.3	21	21.4	21.5	22.2

Data Source: Keyholder IPEDS private file for Fall IPEDS entry. National and State Data found <http://www.act.org/news/data/states.html> MSU data for 2004 is not retrievable due to the PeopleSoft transition.

*Undergraduate
Cumulative Average GPA*

	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Freshman	2.64	2.42	2.96	3.11
Sophomore	2.8	2.83	2.94	2.94
Junior	3.09	2.99	3.08	3.07
Senior	3.02	3.1	3.12	3.12
UG Special	**	**	**	**
Average	2.89	2.83	3.03	3.07

** Undergraduate Specialist is no longer tracked in the software. These students are now included with students with senior status. Source: CO_FACTBOOK_GPA Based on previous fall end of term GPA'S.

*Graduate
Cumulative Average GPA*

Fall 2009	Fall 2010	Fall 2011	Fall 2012
3.63	3.47	3.8	3.82

Source: CO_FACTBOOK_GPA Based on previous fall end of term GPA'S.

*Student Housing Fall Semester
By Residence Facility*

Residence	Cap	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	% Change
Women's													
Cook Hall	188	157	129	161	138	145	121	120	140	177	171	160	-6.43
Dakota Hall	96	65	72	72	73	47	28	41	37	56	57	60	5.26
Men's													
McCulloch Hall	145	119	117	97	94	103	90	85	108	127	137	138	0.73
Co-Ed													
C.P. Lura Manor	144	101	99	111	111	74	79	82	116	133	137	135	-1.46
Apartment													
Pioneer Hall	40	39	30	35	33	39	40	34	40	39	40	40	0
Campus Heights	30	30	30	30	21	28	30	27	30	30	29	30	3.45
Suite-Style Living													
Crane Hall	88	n/a	n/a	n/a	n/a	51	66	51	61	80	86	80	-6.98
Beaver Lodge	60										35	51	45.71
Total	731	511	477	506	470	487	454	440	532	642	692	694	0.289

Data Source: Director of Residence Life. <http://www.csgnetwork.com/percentchangepcalc.html> Percentage Change Calculator. Cap. = capacity.

Average Cost for Residence Hall Room per Semester

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Single	\$922.50	\$967.50	\$1,008.00	\$1,037.50	\$1,531.25	\$1,680.00	\$1,468.00	\$1,468.00	\$1,502.00	\$1,547.00	\$1,678.40
Double	\$615.00	\$645.00	\$672.50	\$700.00	\$785.00	\$817.50	\$817.50	\$817.50	\$858.50	\$884.00	\$1,002.00

MSU Residence Hall Disciplinary Action

	Fall 03	Sp 04	Fall 04	Sp 05	Fall 05	Sp 06	Fall 06	Sp 07	Fall 07	Sp 08	Fall 08	Sp09	Fall 09	Fall 10	Sp 11	Fall 11	Sp 11
Visitation	45	23	41	39	56	22	46	22	50	18	37	8	49	69	20	72	41
Alcohol	60	10	39	24	11	20	55	11	45	23	16	18	29	28	48	55	37
Miscellaneous	79	43	70	58	34	10	66	42	91	26	54	32	57	97	59	114	105

Data Source: Director of Residence Life. Visitation: Opposite sex guest in building past guest hours. Miscellaneous: Fights, parties, smoking.

*Minot State University Crime Statistics**
Jan-Dec 2003 to Jan-Dec 2011

	Jan-Dec 2003	Jan-Dec 2004	Jan –Dec 2005	Jan-Dec 2006	Jan- Dec 2007	Jan- Dec 2008	Jan- Dec 2009	Jan-Dec 2010	Jan-Dec 2011
Crimes									
Murder	None	None	None	None	None	None	None	None	None
Forcible Sex Offenses	1	None	None	None	None	None	None	2	1
Robbery	None	None	None	None	None	None	None	None	None
Aggravated Assault	None	None	None	None	3	None	None	1	None
Burglary	2	2	6	20	9	3	6	6	None
Motor Vehicle Theft	2	None	2	None	None	1	None	None	1
Arrests									
Liquor Law Violation	76	63	36	86	31	33	36	43	None
Drug Abuse	5	6	2	None	2	5	6	6	1
Weapons	1	1	2	None	None	None	5	7	None

Source: Annual Security and Fire Safety Report <http://www.minotstateu.edu/safety/pdf/annual-security-report.pdf>

*Arrests or reported crimes on campus, on property of university-affiliate organizations or affecting university-sanctioned events. Data is computed on the calendar year not the academic or fiscal year.

Undergraduate Degrees Conferred

Undergraduate Degrees	2004	2005	2006	2007	2008	2009	2010	2011	2012
Associate of Arts (AA)	1	1	2	3	1	0	1	0	0
Associate of Science (AS)								1	1
Bachelor of Arts (BA)	79	75	63	61	80	76	60	90	82
Bachelor of Applied Science (BAS)	4	5	8	8	20	11	14	10	6
Bachelor of Fine Arts (BFA)								2	2
Bachelor of General Studies (BGS)	28	15	25	27	28	20	24	22	23
Bachelor of Science (BS)	222	219	229	196	233	198	184	274	299
Bachelor of Science Education (BSE)	108	92	97	92	107	91	92	118	82
Bachelor of Science Nursing (BSN)	33	46	46	48	35	37	33	43	48
Bachelor of Social Work (BSW)	17	11	11	14	21	24	17	27	29
Total	492	464	481	449	525	457	425	587	572

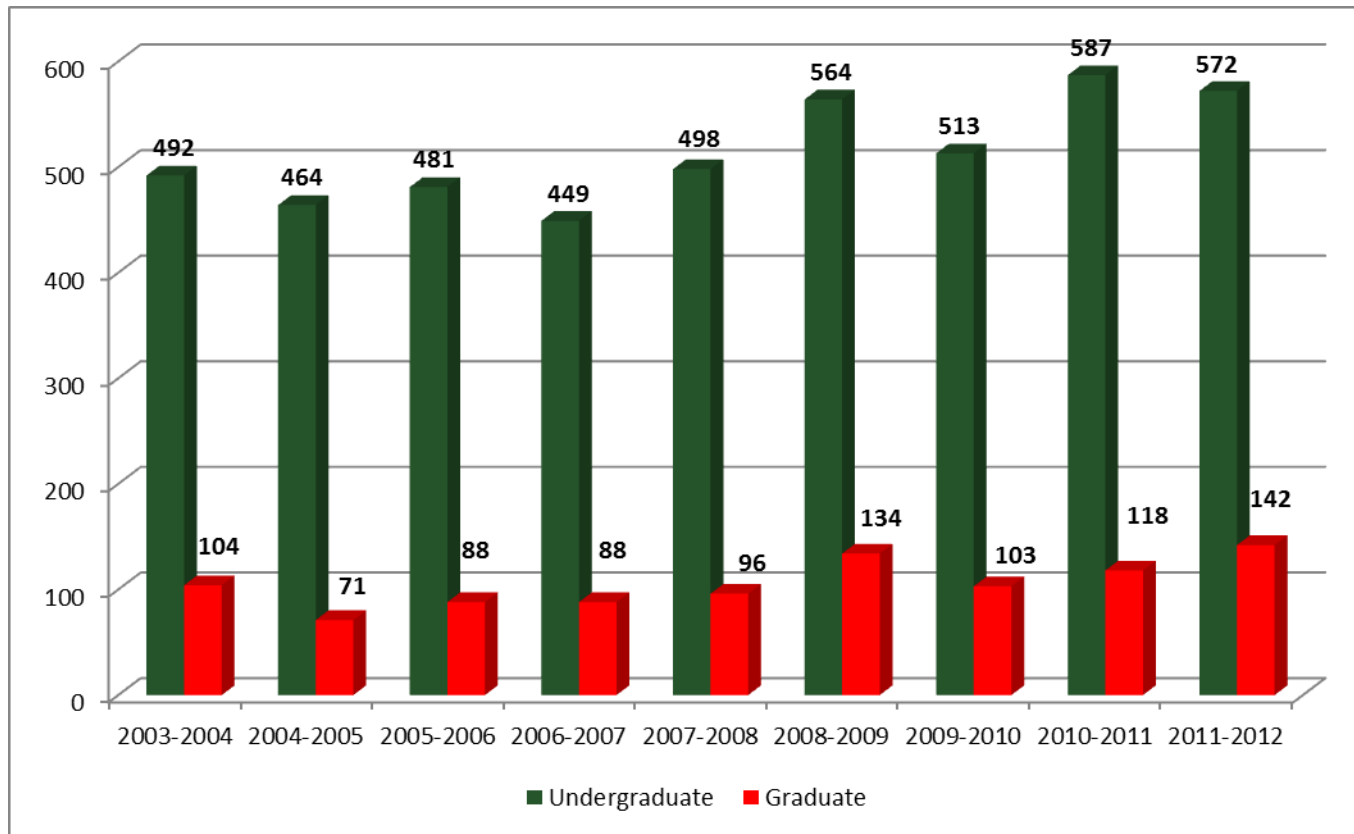
Data Source: Registrar's Office Degree Completions by Degree Type Query NDU_0077_SR_DR Graduates by Program/Plan All Terms Summer, Fall and Spring combined and pivoted by count of degree.

Undergraduate Certificates Awarded

Certificate Programs	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Application Software Specialist	1	9	9	6	2	3	8	7	9	12
Applied Business Information Technology								12	0	0
Computer Science Basic Programming	1	0	2	2	0	1	0	1	2	2
Human Services: Intellectual and Developmental Disabilities								0	0	0
Police Management & Investigations	0	0	0	0	0	0	1	0	0	0
Web Development	1	1	2	1	0	5	8	7	9	6
Totals	3	10	13	9	2	9	17	27	20	20

Data Source: Completions data for NDUS provided by Registrar's Office.

Degrees Conferred



Data Source: Completions Data for NDUS Provided by Registrar’s Office. Graduation data for first majors is from the annual publication “North Dakota University System: Programs Offered/Completed at North Dakota Institutions of Postsecondary Education.”

Retention of First-year Students

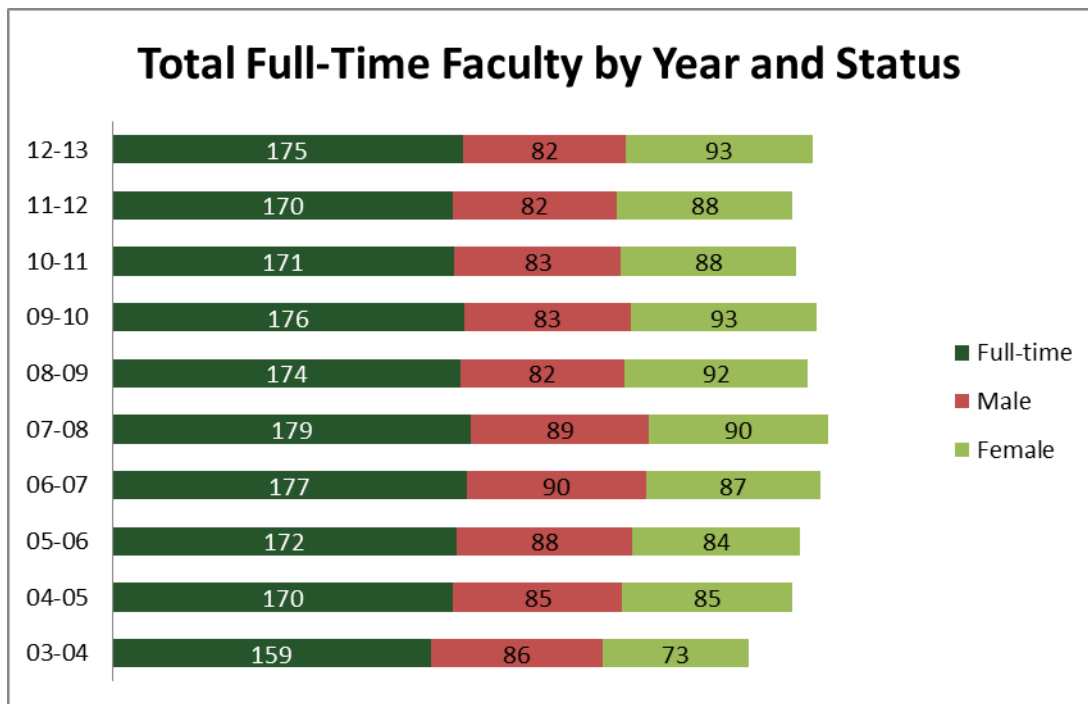
Term	Full-time First Time Freshmen	Term	Still Enrolled	Retention Percentage
Fall 98	418	Fall 99	264	63%
Fall 99	525	Fall 00	301	57%
Fall 00	511	Fall 01	315	62%
Fall 01	506	Fall 02	321	63%
Fall 02	551	Fall 03	321	58%
Fall 03	396	Fall 04	248	*62.7%
Fall 04	393	Fall 05	274	70.00%
Fall 05	445	Fall 06	279	62.70%
Fall 06	483	Fall 07	292	60%
Fall 07	419	Fall 08	291	69%
Fall 08	406	Fall 09	284	70.00%
Fall 09	419	Fall 10	296	71%
Fall 10	462	Fall 11	291	63%
Fall 11	439	Fall 12	287	65.3%

Source: People+Soft NDU02SRK – NDU02SRL and IPEDS Spring Report Part E. Previous years indicated duplicated numbers and withdrawal students for 4th week.

"New Calculation: 1998 – 2002 Calculation for Retention: All new freshmen who return the following year. *2004 Calculation for Retention: New freshmen enrolled Fall 2003 (12 semester hours or more) and returned for any number of credits in Fall 2004."

Total Regular Faculty Status and Gender Distributions

	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13
Full-time	159	170	172	177	179	174	176	171	170	175
Male	86	85	88	90	89	82	83	83	82	82
Female	73	85	84	87	90	92	93	88	88	93



Data Source: Human Resources as reported to IPEDS

Average Faculty Salaries by Rank

Year	Professor	Associate Professor	Assistant Professor	Instructor	# of Professors	# of Assc. Prof	# of Asst Prof	# of Instructor	All Ranks	Ranks % Chg	All Individuals	Ind % Chg
2003-04	\$ 58,190	\$ 48,077	\$ 42,238	\$ 37,231	26	42	68	23	\$ 46,434	0.45%	\$ 45,665	0.22%
2004-05	\$ 61,576	\$ 48,727	\$ 43,423	\$ 39,608	27	41	68	33	\$ 48,334	4.09%	\$ 46,865	2.63%
2005-06	\$ 63,351	\$ 51,518	\$ 44,503	\$ 37,786	29	41	67	35	\$ 49,290	1.98%	\$ 47,986	2.39%
2006-07	\$ 64,871	\$ 51,888	\$ 45,812	\$ 34,368	29	41	67	40	\$ 49,235	-0.11%	\$ 47,756	-0.48%
2007-08	\$ 65,615	\$ 54,956	\$ 48,298	\$ 36,994	32	41	65	42	\$ 51,466	4.53%	\$ 50,256	5.23%
2008-09	\$ 68,133	\$ 57,199	\$ 50,974	\$ 36,141	30	44	60	41	\$ 53,112	3.20%	\$ 52,006	3.48%
2009-10	\$ 75,235	\$ 57,487	\$ 53,803	\$ 39,459	31	43	64	38	\$ 56,496	6.37%	\$ 55,381	6.49%
2010-11	\$ 77,996	\$ 60,755	\$ 55,424	\$ 41,797	33	42	62	34	\$ 58,993	4.42%	\$ 58,380	5.42%
2011-12	\$ 77,600	\$ 62,559	\$ 56,044	\$ 42,705	34	39	61	35	\$ 59,727	1.24%	\$ 59,122	1.27%
2012-13	\$ 79,167	\$ 64,007	\$ 56,530	\$ 45,399	34	36	62	43	\$ 61,276	2.59%	\$ 59,731	1.03%

Data Source: Human Resources as reported to IPEDS

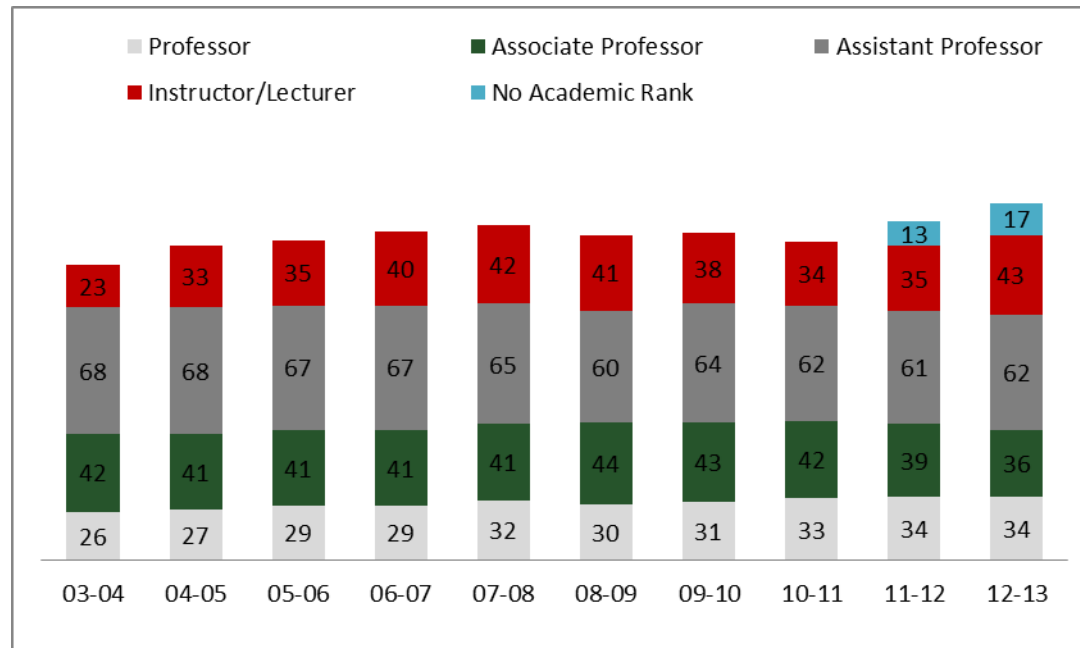
Full-time Faculty Rank and Gender Distribution

	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13
Professor	26	27	29	29	32	30	31	33	34	34
Male	20	20	23	24	26	24	25	27	28	27
Female	6	7	6	5	6	6	6	6	6	7
Associate Professor	42	41	41	41	41	44	43	42	39	36
Male	26	28	26	26	26	26	23	21	18	18
Female	16	13	15	15	15	18	20	21	21	18
Assistant Professor	68	68	67	67	65	60	64	62	61	62
Male	33	32	30	31	24	19	22	25	27	28
Female	35	36	37	36	41	41	42	37	34	34
Instructor/Lecturer	23	33	35	40	42	41	38	34	35	43
Male	7	9	10	9	13	13	13	10	10	9
Female	16	24	25	31	29	28	25	24	25	34
No Academic Rank									13	17
Male	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1	1
Female	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12	16
Total	159	169	172	177	180	180	176	171	182	192

Data Source: Human Resources as reported to IPEDS (Tenured, non-tenured, on-track). No academic rank: employees from the North Dakota Center for Persons with Disabilities in a faculty non-teaching line.

Continued--

Faculty by Rank



Data Source: Human Resources-as reported to IPEDS

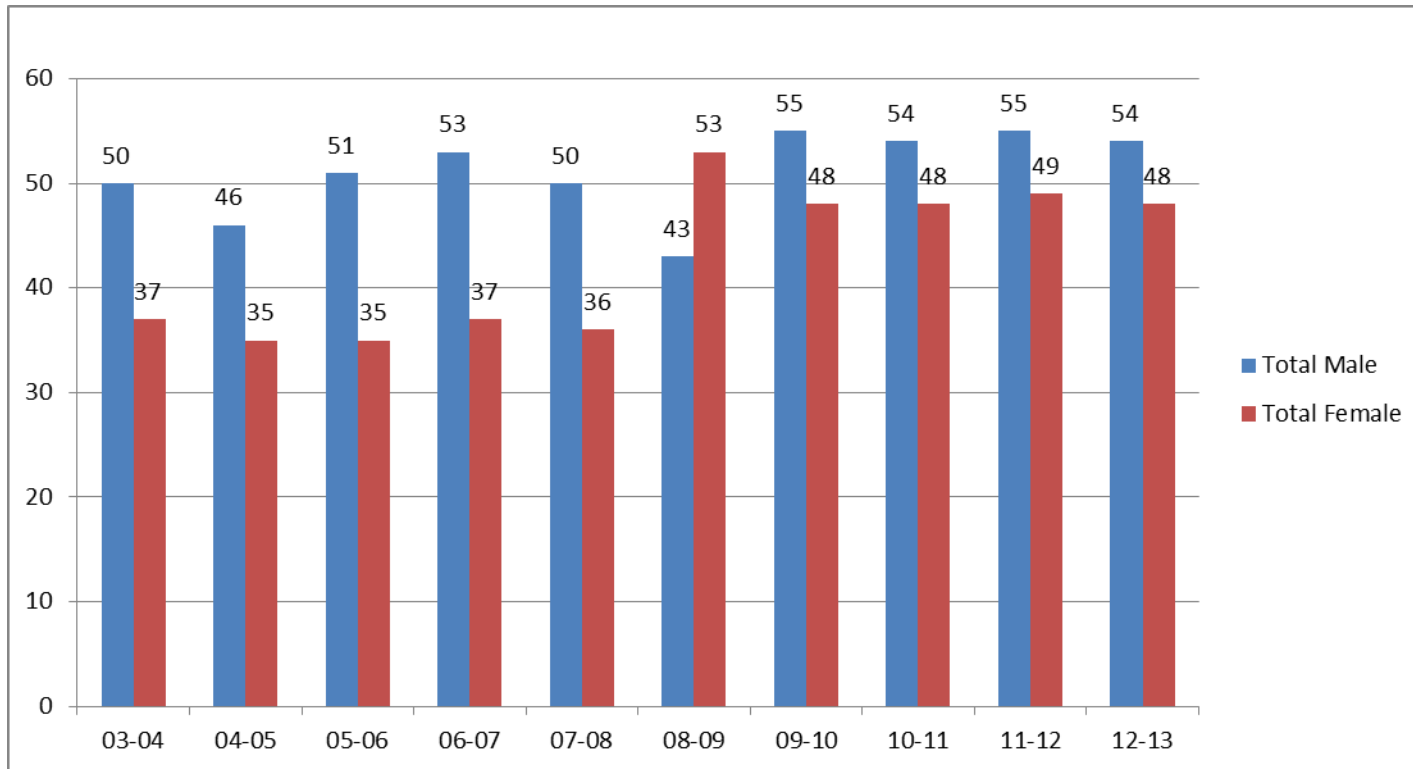
Tenured Faculty: Rank and Gender

	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13
Professor	25	23	28	28	29	28	30	32	34	34
Male	19	18	22	23	23	22	24	26	28	27
Female	6	5	6	5	6	6	6	6	6	7
Associate Professor	35	33	35	36	31	38	39	38	39	36
Male	22	20	24	23	20	23	22	19	18	18
Female	13	13	11	13	11	15	17	19	21	18
Assistant Professor	27	25	23	26	26	30	34	32	31	32
Male	9	8	5	7	7	8	9	9	9	9
Female	18	17	18	19	19	22	25	23	22	23
Total	87	81	86	90	86	96	103	102	104	102
Total Male	50	46	51	53	50	53	55	54	55	54
Total Female	37	35	35	37	36	43	48	48	49	48

Data Source: Human Resources as reported to IPEDS.

Continued--

Total Tenured Faculty by Year and Gender



Data Resource: Human Resources as reported in IPEDS

Staff by Job Family and Gender Fall 2012

Job Family	Female	Male	Total
0000 Executive/Administrative	11	16	27
1000 Administrative/Managerial			
3000 Other Professional	72	24	96
4000 Technical and Paraprofessional	25	7	32
5000 Clerical and Secretarial	56	0	56
6000 Skilled Crafts	1	11	12
7000 Services/Maintenance	14	20	34
Total	179	78	257

Data Source: Human Resources-as reported to IPEDS.

Tuition and Fees per Semester

Undergraduate	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	% Chg
Resident	\$1,614.00	\$1,856.00	\$2,046.00	\$2,245.90	\$2,386.44	\$2,521.80	\$2,694.88	\$2,818.80	\$2,881.50	\$2,960.88	2.75
Contiguous States and Provinces	\$1,955.25	\$2,251.00	\$2,478.50	\$2,718.90	\$2,882.94	\$3,044.30	\$2,694.88	\$2,818.80	\$2,881.50	\$2,960.88	2.75
Minnesota Reciprocity	\$1,811.50	\$2,046.00	\$2,202.00	\$2,389.40	\$2,514.94	\$2,614.80	\$2,694.88	\$2,818.80	\$2,881.50	\$2,960.88	2.75
WUE**	\$2,296.00	\$2,646.00	\$2,911.00	\$3,192.40	\$3,379.94	\$3,566.80	\$2,694.88	\$2,818.80	\$2,881.50	\$2,960.88	2.75
Non-Resident	\$3,893.50	\$4,494.50	\$4,935.00	\$5,408.90	\$5,707.44	\$6,011.30	\$2,694.88	\$2,818.80	\$2,881.50	\$2,960.88	2.75
Graduate	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	11-12	% Chg
Resident	\$2,055.00	\$2,366.00	\$2,605.00	\$2,857.40	\$3,028.44	\$3,195.80	\$3,392.46	\$3,540.72	\$3,621.53	\$3,719.40	2.7
Contiguous States & Provinces	\$2,958.00	\$3,411.00	\$3,749.50	\$4,110.90	\$4,344.44	\$4,577.80	\$3,392.46	\$3,540.72	\$3,621.53	\$3,719.40	2.7
WUE**	\$2,958.00	\$3,411.00	\$3,750.00	\$4,110.90	\$4,344.44	\$4,577.80	\$3,392.46	\$3,540.72	\$3,621.53	\$3,719.40	2.7
Minnesota Reciprocity	\$2,638.00	\$3,023.00	\$3,228.00	\$3,493.40	\$3,670.94	\$3,804.80	\$3,392.46	\$3,540.72	\$3,621.53	\$3,719.40	2.7
Non-Resident	\$5,071.00	\$5,856.00	\$6,427.50	\$7,042.90	\$7,422.94	\$7,811.30	\$3,392.46	\$3,540.72	\$3,621.53	\$3,719.40	2.7

Percent Change Dale Gehring- Financial Aid s

Tuitions and fees are for on-campus courses. The tuition and fees charged for most on-campus courses cap at 12 credits. Distance education courses do not cap at 12 credits, charges are calculated on all credits. In addition to the tuition and fees listed above, all distance courses will be charged an additional fee.

Distance education courses are charged an additional access fee. The access fee is a per credit charge to a student to cover the added costs associated with delivery of a course. The fee varies from \$5 per credit for Bismarck courses to \$42.50 per credit for online courses. Undergraduates may take up to 18 credits before an additional fee is charged. Graduate credits are capped at 12 credits for the tuition noted above.

*The 2004-2007 tuition rates include the ConnectND fee.

A full-time student, for tuition purposes, is a person who is enrolled in 12 or more semester hours of credit. The cost of tuition and fees for part-time enrollments is prorated. Some distance education courses pay per credit. These courses are not part of the 12 credit cap for charges.

** Western Undergraduate Exchange Enrollment. In 2005-06, states that are a member of WUE include: Alaska, Arizona, California, Colorado, Hawaii, Idaho, Nevada, New Mexico, Oregon, Utah, Washington, and Wyoming. Montana is also a member of WUE, but Montana students receive the contiguous states tuition.

Operating and Contributed Income Ratio

FY 2012

Unrestricted & Restricted Revenues

Revenues

Tuition and Fees	\$	14,352,120
Federal grants and contracts		6,848,676
State grants and contracts		1,377,650
Non-governmental Grants and Contracts		501,149
Sales and services – Ed. Depts.		1,014,901
Auxiliary enterprise		3,975,179
Other operating revenue		68,466
Total	\$	28,138,141

Total Revenue & State Approp	\$	46,915,209
Operating and Contributed Income Ratio		60%

Data Source: Assistant Vice President, Business Office Controller

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY2010	FY2011
Tuition and Fees	\$8,625,793	\$10,349,602	\$11,552,372	\$12,822,623	\$13,357,109	\$13,760,441	\$14,010,695	\$14,659,215
Federal grants & contracts	\$7,828,760	\$8,437,742	\$7,275,993	\$8,542,804	\$8,007,051	\$5,522,708	\$6,924,802	\$7,107,570
State grants and contracts	\$437,636	\$584,798	\$726,121	\$1,243,051	\$929,208	\$851,984	\$1,612,607	\$997,826
Nongovernmental Gifts and Contracts	-\$420,778	\$218,771	\$29,767	\$93,231	\$75,468	\$54,980	\$53,271	\$66,715
Sales and services – Ed. Depts.	\$2,034,927	\$1,162,785	\$867,379	\$1,052,816	\$1,007,316	\$954,182	\$998,866	\$1,000,283
Auxiliary enterprise	\$3,912,993	\$3,922,964	\$3,797,750	\$4,091,866	\$2,305,196	\$2,535,009	\$3,147,506	\$3,321,354
Other operating revenue	\$144,268	\$9,205	\$49,779	\$44,619	\$58,777	\$56,826	\$61,967	\$66,130
Total	\$22,563,599	\$24,685,867	\$24,299,161	\$27,891,010	\$25,740,125	\$23,736,130	\$26,809,714	\$27,219,093
Total Revenue & State**	\$35,877,045	\$37,464,349	\$37,884,810	\$41,871,399	\$40,787,686	\$40,787,686	\$43,897,346	\$45,066,600
Operating & Contributed Income Ratio***	63%	66%	64%	67%	63%	58%	61%	60%

Data Source: Assistant Vice President, Business Office Controller

* *Sum of Total and State Appropriations

*** Total /Total Revenue and State

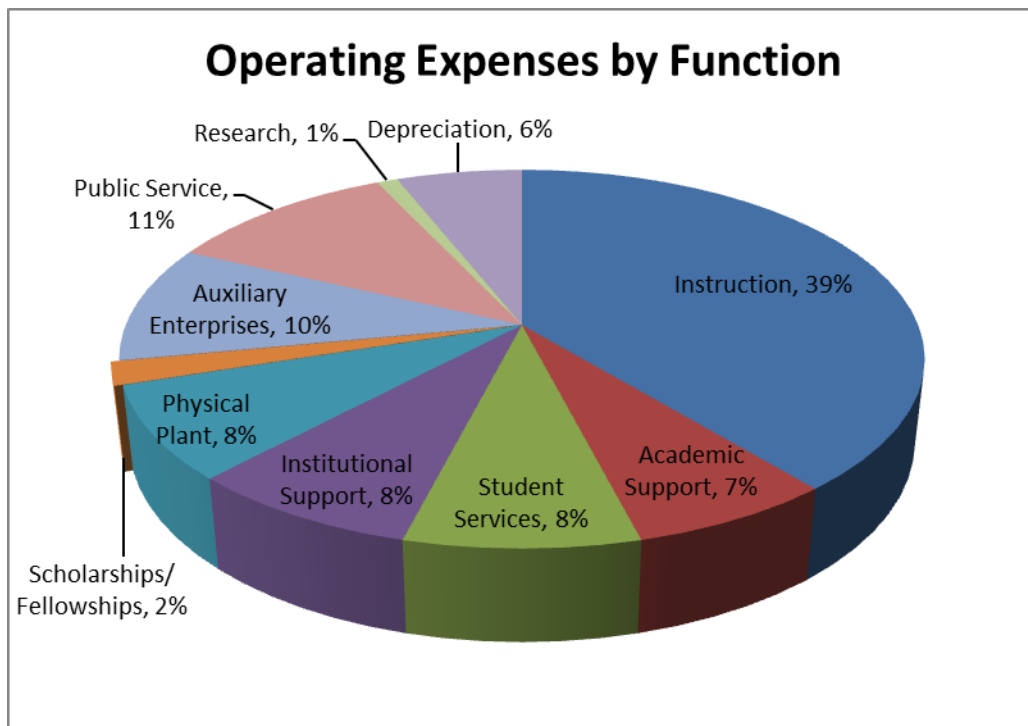
Grants and Contracts

Fiscal Year	Private	State	Federal	Total
2003-04	(\$420,778)	\$437,636	\$7,828,760	\$7,845,618
2004-05	\$218,771	\$584,798	\$8,437,742	\$9,241,311
2005-06	\$29,767	\$726,121	\$7,275,993	\$8,031,881
2006-07	\$93,231	\$1,243,051	\$8,542,804	\$9,879,086
2007-08	\$75,468	\$929,208	\$8,007,051	\$9,011,727
2008-09	\$54,980	\$851,984	\$5,522,708	\$6,429,672
2009-10	\$53,271	\$1,612,607	\$6,924,802	\$8,590,680
2010-11	\$66,715	\$997,826	\$7,107,570	\$8,172,111
2011-12	\$501,149	\$1,377,650	\$6,848,676	\$8,727,475

Data Source: Assistant Vice President, Business Services Controller

Operating Expenses by Function

Function	07-08	08-09	09-10	10-11	11-12	11-12%
Instruction	\$18,082,126.00	\$18,738,723.00	\$20,613,786.00	\$21,027,504.00	\$20,653,503.00	39%
Academic Support	\$1,846,333.00	\$1,876,360.00	\$2,127,631.00	\$3,434,729.00	\$3,683,250.00	7%
Student Services	\$2,702,711.00	\$2,527,681.00	\$3,294,765.00	\$3,724,608.00	\$4,276,756.00	8%
Institutional Support	\$4,146,523.00	\$4,840,991.00	\$5,014,988.00	\$3,635,353.00	\$4,259,571.00	8%
Physical Plant	\$3,546,176.00	\$3,853,407.00	\$3,830,646.00	\$4,135,483.00	\$4,054,685.00	8%
Scholarships/Fellowships	\$200,287.00	\$229,639.00	\$1,240,092.00	\$1,506,654.00	\$1,288,232.00	2%
Auxiliary Enterprises	\$3,267,190.00	\$3,523,716.00	\$4,187,821.00	\$4,879,341.00	\$5,370,998.00	10%
Public Service	\$3,691,782.00	\$4,376,658.00	\$5,615,677.00	\$5,864,084.00	\$6,058,544.00	11%
Research	\$1,276,580.00	\$574,474.00	\$584,003.00	\$433,683.00	\$321,411.00	1%
Depreciation	\$2,356,434.00	\$2,345,516.00	\$2,365,152.00	\$2,626,872.00	\$3,015,600.00	6%
Total	\$41,116,142.00	\$42,887,165.00	\$48,874,561.00	\$51,268,311.00	\$52,982,550.00	100%

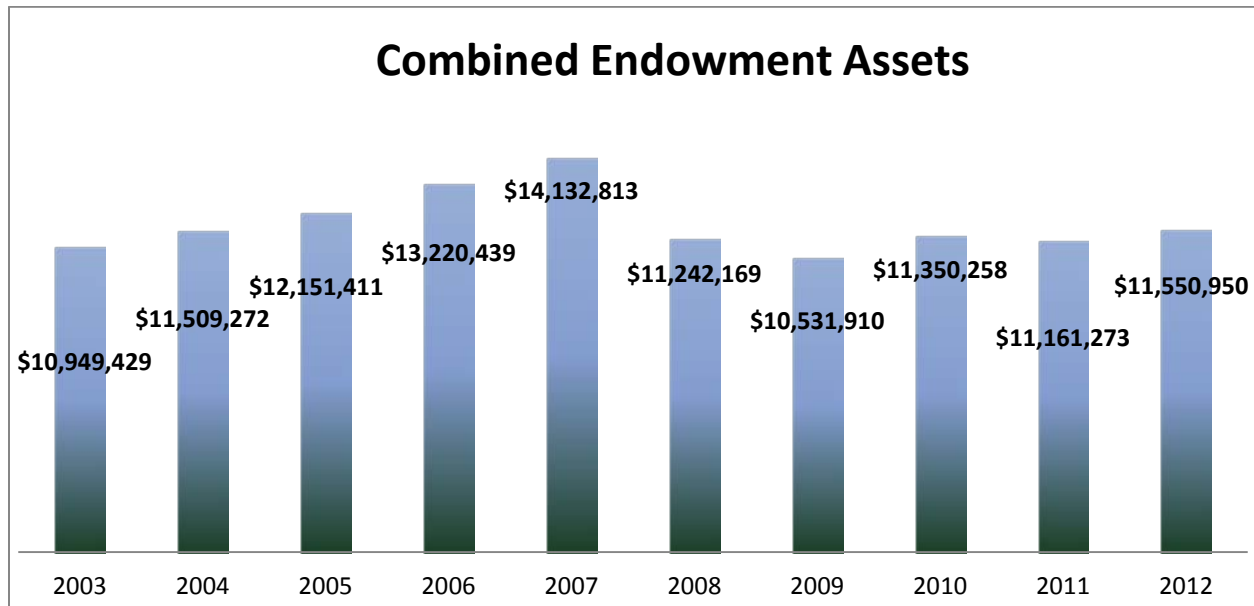


Data Source: Assistant Vice President, Business Office

Combined Endowment Assets and Development Foundation

(Market Value)

Fiscal Year	*Amount	% Change
2003	\$10,949,429	18%
2004	\$11,509,272	5.10%
2005	\$12,151,411	5.60%
2006	\$13,220,439	8.80%
2007	\$14,132,813	6.90%
2008	\$11,242,169	-20.45%
2009	\$10,531,910	-6.32%
2010	\$11,350,258	5.23%
2011	\$11,161,273	-1.67%
2012	\$11,550,950	3.49%



Data Source: Percent Change Calculator and MSU Schedule of Development Foundation and MSU Gift Investments*As reported on September 30 each year

Student Activity Fee Distribution

The per-semester fee for full-time students is separated into two portions: the university fee and the Student Government activity fee. The university fee supports activities that benefit the student body as a whole, while the Student Government activity fee goes toward supporting specific activities. The tables below provide a breakdown of the allocation of these fees. These are added to the tuition and are charged per semester.

University Fee	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13
Student Center (Transfer to WC Bond)	\$7.50	\$7.50	\$7.50	\$7.35	\$7.50	\$0.00	\$0.00	\$0.00	
Student Health	\$20.00	\$20.00	\$20.00	\$40.00	\$40.00	\$35.00	\$35.00	\$35.00	\$35.00
Gordon B. Olson Library (transfer to WC Bond)	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$0.00	\$0.00	\$0.00	
University endowment	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$0.00
Athletics	\$36.50	\$42.50	\$42.50	\$52.50	\$60.50	\$65.40	\$80.40	\$80.40	\$80.40
Health and Wellness Center	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.97	\$125.97	\$125.97	\$125.97
Wellness Center Operations	\$0.00	\$5.00	\$25.00	\$25.00	\$25.00	\$25.00	\$45.00	\$45.00	\$56.50
Student Placement	\$9.80	\$9.80	\$17.00	\$17.00	\$17.00	\$22.00	\$26.00	\$26.00	\$26.00
Total	\$90.30	\$101.30	\$128.50	\$158.35	\$166.50	\$274.87	\$313.87	\$313.87	\$323.87
Student Government Activity Fee	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13
NW Art Center (Art Gallery)	\$1.75	\$1.93	\$2.90	\$2.90	\$2.90	\$0.00	\$0.00	\$2.90	\$2.90
Theatre Arts	\$2.61	\$2.61	\$2.61	\$2.61	\$2.61	\$2.61	\$2.61	\$2.61	\$2.61
Music	\$2.75	\$2.75	\$3.50	\$3.50	\$3.50	\$0.00	\$3.50	\$3.50	\$3.50
Student Tours	\$3.07	\$3.07	\$3.07	\$3.07	\$3.07	\$3.07	\$4.00	\$5.00	\$5.00
Student Government Association	\$16.60	\$16.60	\$16.60	\$21.00	\$27.00	\$27.00	\$27.00	\$27.00	\$30.00
Student Activities	\$8.20	\$8.20	\$10.00	\$15.00	\$25.00	\$25.00	\$25.00	\$25.00	\$29.50
Publications	\$8.08	\$8.08	\$10.08	\$10.08	\$10.08	\$10.08	\$10.08	\$10.08	\$10.08
KMSU	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25
Homecoming	\$0.00	\$4.00	\$4.00	\$6.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00
Multicultural Center	\$2.00	\$2.00	\$2.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00
Building Renovations	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Orientation	\$2.00	\$2.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reserve	\$2.03	\$2.03	\$2.03	\$2.03	\$2.03	\$0.00	\$0.00	\$0.00	\$0.00
Student Clubs	\$0.00	\$2.00	\$2.00	\$2.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
Hockey Club	\$0.00	\$5.00	\$7.00	\$7.00	\$10.00	\$10.00	\$12.00	\$13.00	\$17.50
Mentoring	\$0.00	\$0.00	\$0.00	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50
Tutoring	\$0.00	\$0.00	\$0.00	\$3.00	\$3.00	\$3.00	\$3.00	\$5.00	\$5.00
Beaver Athletic Band	\$0.00	\$0.00	\$0.00	\$0.00	\$2.50	\$2.50	\$2.90	\$2.50	\$2.50
Marching Band								\$3.00	\$3.00
Total	\$62.34	\$73.52	\$81.04	\$96.94	\$124.44	\$116.01	\$122.84	\$132.34	\$144.34

Data Source: Student Handbook www.minotstateu.edu/student_handbook.pdf

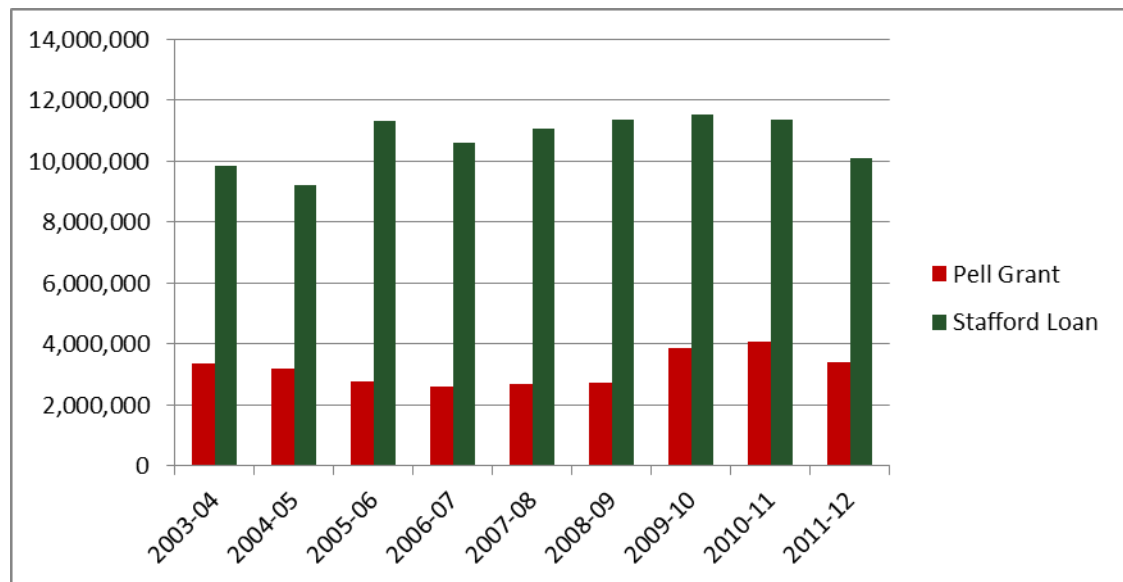
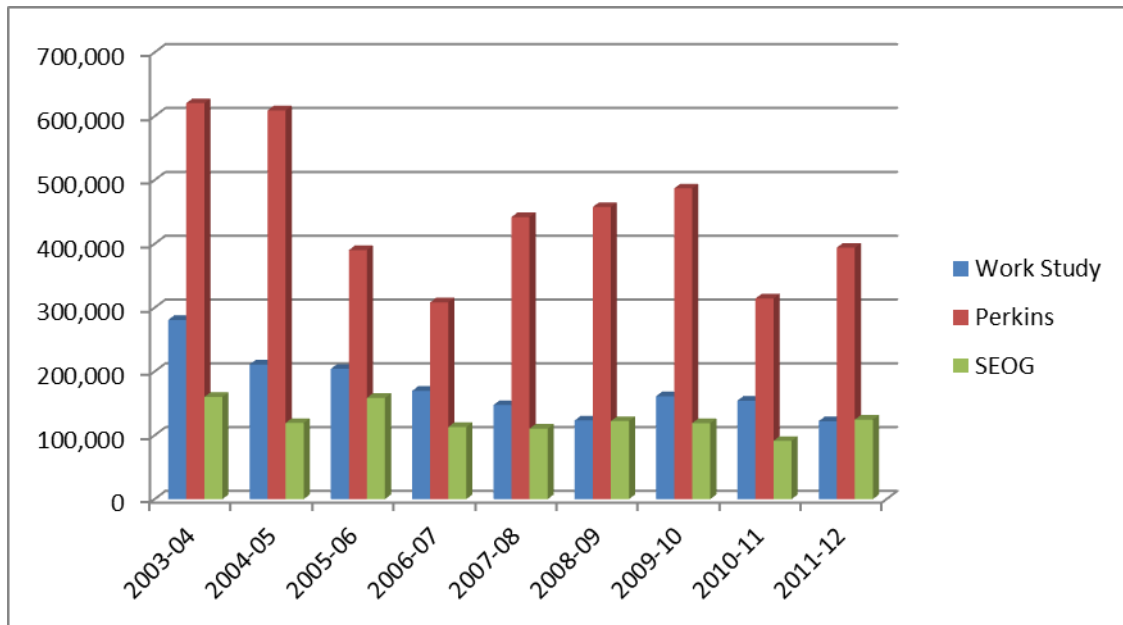
Type of Aid and Dollar Amount by Year

Academic Year	Work Study	Perkins	SEOG	Pell Grant	Stafford Loan	Total
2003-04	\$280,767	\$620,393	\$160,088	\$3,373,066	\$9,837,158	\$14,271,472
2004-05	\$211,054	\$609,178	\$119,375	\$3,179,660	\$9,197,139	\$13,316,406
2005-06	\$204,128	\$390,183	\$158,731	\$2,778,715	\$11,300,779	\$14,832,536
2006-07	\$169,616	\$308,403	\$113,024	\$2,614,624	\$10,613,747	\$13,819,414
2007-08	\$147,415	\$441,995	\$110,400	\$2,709,891	\$11,054,729	\$14,464,420
2008-09	\$123,373	\$457,753	\$122,255	\$2,744,696	\$11,369,905	\$14,817,982
2009-10	\$161,269	\$486,816	\$119,050	\$3,886,671	\$11,537,403	\$16,191,209
2010-11	\$154,262	\$314,304	\$91,261	\$4,085,030	\$11,370,864	\$16,015,721
2011-12	\$122,190	\$394,025	\$124,566	\$3,393,829	\$10,083,494	\$14,118,104

Data Source: Office of Financial Aid and previously released MSU Factbooks.

Continued

Financial Aid Trends



Library Holdings

Item	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Books	175,470	178,983	182,832	185,804	189,159	188,158	190,215	191,384	193,354	194,717
Periodicals	58,215	59,340	60,205	63,127	65,670	42,126	42,402	43,092	39,593	39,768
Documents	177,772	182,146	185,370	188,633	191,775	181,113	182,744	180,200	185,765	197,286
Microfilm	11,435	11,468	11,517	11,564	11,614	11,657	11,642	11,642	11,642	11,642
Microfiche	676,273	698,389	706,507	709,999	714,277	711,859	625,820	632,314	638,896	644,663
Subscriptions*	802	752	668	693	693	532	520	530	520	520
Maps	120,837	121,559	122,350	123,173	123,914	124,519	124,626	124,800	125,000	n/a
Non-Print Materials	13,743	14,835	15,185	15,487	16,007	16,335	16,997***	17,375	17,514	17,811
Disc Recordings	4,173	4,173	4,173	4,173	4,172	4172	--	--	--	--
Cassettes	3,946	3,938	3,951	3,952	3,949	3949	--	--	--	--
Videotapes	2,846	2,927	2,994	3,234	3,253	3267	--	--	--	--
Software	96	100	104	103	96	116	--	--	--	--
Compact Disks	1,757	1,853	2,003	2,080	2,359	2429	--	--	--	--
DVD**				274	454	641	--	--	--	--

Data Source: Stephen Banister ~MSU Library *Current journals, serial and newspaper subscriptions. ** Added in 2006 ***Non-print materials include disc recordings, cassettes, videotapes, software, compact disks, DVD, curriculum materials and miscellaneous items

Library-use Figures

Year	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Materials Provided by Other Institutions	6,481	*6,233	7,594	4,547	4,667	4,193	3,209	4,966	3,396
Materials Requested by Other Institutions	4,685	*3,789	4,461	4,593	4,316	4,450	2,614	2,282	2,858

Data Source: Stephen Banister ~MSU Library * Correction by library from data reported in 2005

No statistics to report. ERes was discontinued in June 2012.

Electronic Reserve

E-Reserve Item	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Faculty with accounts on E-Reserve	98	107	111	140	158	128	151	155	180	177
Courses with pages on E-Reserve	291	336	407	417	424	244	359	379	385	407
Documents on E-Reserve	2,957	3,722	4,540	5,945	7,085	1,847	*	9,785	10,954	12,228

Access of Electronic Reserve Pages

Based on the fiscal year

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Course Page	28,129	22,095	16,825	21,710	21,055	22,946	25,914	29,344	40,552
Eres Home Page	69,041	40,847	22,525	28,579	23,307	24,798	27,479	31,491	44,518

Data Source: MSU Library Director

Type of Material Ordered

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Books	1,373	1,437	2,246	1,861	2,894	2,900	1,574	2,575	1,473
Articles	4,147	2,746	3,045	2,686	1,773	1,293	1,635	2,391	1,923

Book Expenditures

Year	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Book Expenditure	\$78,832.53	\$105,871.33	\$96,666.05	\$97,099.08	\$60,283.14	\$59,243.06	\$60,381.21	\$60,033.57	\$51,124.95
Items Ordered	\$2,514.00	\$3,849.00	\$2,600.00	\$2,945.00	\$1,228.00	\$1,582.00	\$1,380.00	\$1,380.00	\$1,353.00
Average Cost/Book	\$31.36	\$27.51	\$37.18	\$32.97	\$49.09	\$37.45	\$43.75	\$37.68	\$37.79

Circulation of Library Materials

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Number	30,521	30,468	23,377	21,111	18,919	20,246*	19,489	17,380	15,881
% Chg	3.5	-0.2	-23.3	-9.7	-10.3	7	-3.7	-10.8	-8.625

Circulation of Material by User Class

User	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Students	21,022	21,076	15,257	14,058	13,334	12,641	12,714	10,506	10,389
Faculty	6,279	6,447	6,216	5,672	4,266	5,024	5,007	4,564	3,675
Local Patron	1,108	1,001	1,022	469	639	759*	969	896	476
Interlibrary Loan	Not reported			912	680	790*	799	1,414	1,341

Data Source: MSU Library Director

FACTBOOK: Technology at Minot State University

Information Technology (IT) is a strategic necessity for Minot State University. Fundamental tools including e-mail, calendaring, file sharing, and Web access are important for administrative, academic, and research functions, and basic day-to-day operations. High speed networking, high performance computing, collaboration voice and data tools, and other advanced technology services create innovative opportunities for the institution.

A reliable and redundant network infrastructure is the backbone on which all other services depend. IT infrastructure refers to the entire technology architecture that supports student, faculty, staff, and administrator computing activities on campus and from a distance. Components that make up the current technology architecture include, but are not limited to, switched and routed network backbone, wireless Internet access, and production support servers and appliances (email, calendar, and voicemail integration, file and print, backup, Web, network support, directory services, authentication, firewall, filtering/bandwidth management, intrusion detection, patch management, antivirus gateway, spam filtering, remote access control, rapid application deployment, network/application resource monitoring, and secure network access).

The network infrastructure is the key component to support expanding technology development across campus. The wired network needs to remain a reliable, robust, and secure transport system to meet the needs of the campus community and support access to the latest voice, data, and video technology. Today, all edge switches support transfer rates up to 1 Gigabyte per second (1000 Mbps) from the core to the desktop. Construction on a centralized data center with optimal environment controls and expansion capability to house and support campus fiber connectivity and the campus server farm was completed in September 2012. The new air-blown, single mode fiber network is nearing completion. By the end of 2012, core data transfer rates will reach 10 Gigabytes per second (Gbps) on the campus backbone.

Infrastructure holds information technology systems together and allows systems to communicate with each other over a network. MSU participates in STAGENet, the state-funded wide area network (WAN) consortium. STAGENet offers reliable, cost-effective network services, enables convergence of voice, data, and video, and provides linkage through Internet2 and the Northern Tier Network to national and international research and development networks. Recent StageNET upgrades brought the state network backbone to a 10 gigabit/second Ethernet ring with redundant failover links at Fargo, Grand Forks, Minot, and Bismarck.

A critical component of the current and future technology infrastructure is security. In the past, access to computing and network resources was maintained in a relatively controlled environment with minimal remote or online access. Providing extensive access to information over the network and Web has increased the risk of unauthorized and/or inappropriate use of information. Data security measures have been implemented to secure that data, especially with regard to the campus document imaging system. ImageNow has alleviated the time-consuming inefficiencies of manually filing and retrieving documents for the Financial Aid Office, Records Office, Enrollment Management, Graduate School, and other on-campus departments.

User authentication is required to access the campus wireless network. The campus ID card system is designed to simplify access to services, events, and secure locations throughout campus. Security cameras are strategically located in campus buildings and selected outside areas (parking lots, etc.) to maximize visual security for all campus constituents. Other security and data protection initiatives in place relate to regular patching of critical systems, robust antivirus and SPAM filtering, and reliable archives (real-time offsite storage, disk-to-disk-to-tape) of critical data in the event of hardware or application failure. The Notifind emergency notification system is in place to ensure timely notifications to all faculty, staff, and students in the event of an on campus, local, or regional emergency. Blue lights, campus-wide speaker system, and “panic” buttons located in strategic areas are currently in the planning stage.

Information technology is an important component of the instructional and learning experience and is integral to research, teaching, and learning. MSU supports over 350 computers in twelve general access and teaching labs on campus and at the Minot Air Force Base Education Center. Software for campus labs is distributed and maintained from a common set of software images providing timely distribution of software images, rapid install application packages, and critical Windows and antivirus signature file updates. Numerous niche labs exist in support of specialized training for students (arts, sciences, humanities, nursing, education, business, etc.). Internet capable learning spaces and kiosks are strategically located across campus to “informally” engage students in learning opportunities. Computer systems equipped with assistive technologies including Jaws, ZoomText, 21-inch monitors, monitor lifts, etc., are made available in open-access computer labs for persons with disabilities and special needs. Every student receives a life-time MSU campus email account (Live@Edu), hosted by Microsoft, to receive official campus communications regarding Add/Drop Deadlines, Registration Information, Financial Aid, Campus Events, Emergency Notices, and more. The “Live” account (soon to be migrated to Office 365) provides access to additional services including online space for file storage, file sharing, and collaboration.

Students attending Minot State University join a community of people devoted to creating and sharing information—activities that can be enhanced by information technology. Whether a full- or part-time student, living on campus or commuting, technology is available that allows for communication, personal development, and getting together (in person and virtually). BlackBoard CE 8 is the campus course management system supporting over 200 fully online courses as well as “blended courses” in which faculty enhance their face-to-face classes with interactive online learning experiences. Six degree programs are currently available totally online. Online orientation and full library services are available to all students. Blackboard supports deployable 3rd party power links for added functionality including Wimba video and voice conferencing, Respondus lock down browser for secure testing, SafeAssign, and SunGard product integration. Staff in the Office of Instructional Technology (OIT) is working in the new Blackboard environment, **Learn Release 9.1**. The timeline for full migration to the new version of Blackboard is spring semester 2013. Blackboard Learn will empower instructors to engage every learner by motivating them on the devices that they rely on.

Collaborative teaching tools provide an interactive and engaged teaching and learning environment for faculty and students. Microsoft Sharepoint Services creates a single access point for faculty and students to engage in document sharing and team-based learning. Other Web-based collaboration tools are available to students and faculty including blogs and wiki sites. Maple T.A. complements the online course management system by providing Web-based testing and assessment for mathematics, science, or any course that requires mathematics. An Adobe Connect meeting server is

available for use by faculty and administrators to bring real-world functionality to online meetings and provide faculty and students the opportunity to communicate and collaborate instantly.

A majority of the classrooms on campus are equipped with permanently installed video projection systems and other technology enhancements. Pilot projects incorporating AppleTV and iPads are increasing the levels of collaboration for students and faculty in the classroom. Teacher Education and Social Science Departments are leading the way incorporating iPads in the curriculum. Classroom technology, whether permanently installed or delivered on demand, is available in all academic buildings. Five classroom locations have videoconferencing capability, including high definition. A full-time IVN coordinator provides the scheduling and daily support for all video-enabled classrooms. Videoconferencing software is available for both PCs and Macs to allow users to join a traditional IVN class in session from their home or office or collaborate via “Meet Me”, bridging the “on site” requirement gap. Through an NDUS sponsored initiative, a Tegrity system is now available in each IVN classroom. Tegrity makes class time available all the time for students by automatically capturing, storing and indexing every class session for replay – whether accessed online, on an iPod or by a variety of other mobile devices. As interest increases, additional classrooms will be made “Tegrity” ready across campus.

Centralized IT staff provides support for a broad range of technology-enhanced services for faculty, staff, and students. Increased availability of and access to computing resources requires equally robust support services that make it easier for all students to succeed. MSU recognizes the strong connection between the quality of education and the quality of technology services available to students. IT Central (ITC) is a centrally located service organization comprised of a director, senior systems administrator, network operations manager, campus lab/desktop coordinator, electronics specialist, Help Desk coordinator, wiring technician, and Web designer/developer. In addition to working in a specific area of specialization, all technicians provide desktop support and actively test and evaluate new server- and network-based technologies to achieve increased flexibility and improve system responsiveness.

The Help Desk is a significant component of ITC. The office is open six days per week and is the University's first line of support relative to computer software and hardware issues, the use of instructional technology, access to server support services, and resolution of network-related problems. Help Desk services for students include hardware and software installation, equipment checkout (laptop, desktop, digital camera, projector, mini hub, etc.), removal of spyware and computer viruses, file storage, Web space, and software downloads are available to all students free of charge. Academic pricing for many Microsoft and Adobe/Macromedia software titles is available through a partnership with Barnes & Noble and Journey Ed. Wired and wireless Internet access is available in the residence halls and across campus free of charge. There are over 1200 active data ports and 70+ wireless access points.

MSU has implemented numerous information services and systems, transforming the way the campus engages in educational and business processes. Active Directory authentication streamlines the process for rolling out new and innovative services. An antiquated Avaya telephone system has been replaced with ShoreTel to provide call management. Microsoft Exchange Server currently provides email, calendaring, and voicemail on a single integrated system. Exchange along with Microsoft Lync (formerly known as Office Communications Server) for full “unified communications” has been a major accomplishment for Minot State University. Unified communications simplifies and improves the way employees communicate. When staff receives a voice mail message, he or she can choose how to access it, whether through an email client, or from landline or cell phone. Staff is able to

determine the sender's availability or "presence" and respond immediately through instant message, audio call, or video conference. Unified communications extends that same functionality to any telephone or mobile device.

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