

# ***2005***

# ***Fact Book***

**Minot State University**  
500 University Avenue West  
Minot, North Dakota 58707

## **Acknowledgements**

**We would like to thank the following individuals for their assistance in both the data collection and compilation phases of this project:**

### **Academic Affairs**

Dr. Gary Rabe, Interim Vice President  
Ms. Penny Brandt, Administrative Assistant

### **President's Office**

Ms. Deb Wentz, Administrative Assistant

### **Administration & Finance**

Mr. Ron Dorn, Vice President  
Mr. Mark Anderson, Controller  
Ms. Lisa Haman, Director, Computer Center  
Mr. Dale Gehring, Director, Student Financial Aid  
Ms. Cathy Horvath, Director, IT Central

### **ND University System Office**

Ms. Julie Schepp, Research Associate

### **Academic Projects and Research**

Ms. Patricia Hubel, Coordinator

### **Advancement**

Mr. Bradley Botz, Vice President  
Ms. Kathy Heuttl, Administrative Assistant

### **Gordon B. Olson Library**

Mr. Larry Greenwood, Director

### **Center for Extended Learning**

Ms. Stephanie Witwer, Director of Outreach  
Ms. Teresa Loftesnes, Director of Continuing Education  
Ms. Susan Krebsbach, MAFB Program Coordinator  
Mr. Trisha Roberts, Online Advisor  
Ms. Kim Schwinler, Correspondence Coordinator

### **Records Office**

Ms. Lisa Johnson, Director  
Ms. Ann Headrick, Administrative Assistant  
Ms. Jennifer Anderson, Administrative Clerk  
Ms. Lauralee Moseanko, Transfer Specialist  
Ms. Mariah Huizenga, Freshman Specialist

### **Student Affairs**

Dr. Richard Jenkins, Vice President  
Ms. Darla Weigel, Administrative Assistant  
Ms. Lisa Eriksmoen, Director of Student Life

### **Human Resources**

Mr. Wes Matthews, Director  
Ms. Debra Lee, Assistant

## Preface

The Academic Projects and Research Office of Minot State University is pleased to present the 2005 Fact Book. This is an annual and cumulative production providing an ongoing view of trends and documents areas of growth and development, diversity, and challenge.

My sincerest appreciation is extended to all who contributed by providing data, insight, time, and expertise.

*Patricia J. Hubel, MS*  
Coordinator, Academic Projects and Research  
November 2005

## ***2005 Fact Book Highlights***

### ***Student Enrollment***

- ✓ Minot State University's official headcount for Fall 2005 is 3,798 students. While this represents a slight decrease in enrollment, FTE's rose by 1.4 percent (p. 10 - 16).
- ✓ International students enrolled at MSU represent 20 countries including: Bosnia & Herzegovina, Burkina Faso, Belarus, Canada, China, Finland, Fiji, France, Ghana, Guinea, Hong Kong, India, Kuwait, Morocco, New Zealand, Poland, Serbia & Montenegro, Thailand, Tanzania, and Venezuela (p. 32)
- ✓ The student body includes students from 44 different states in the United States (p. 30).
- ✓ MSU maintains a high enrollment from applications for new freshman at 73% (p. 35)
- ✓ Enrollment continues to increase for the Center for Extended Learning (p. 33-34).

### ***Faculty Trends***

- ✓ Overall, the average salary for MSU faculty was \$49,254 (p. 47).

### ***Degree Highlights 2005***

- ✓ Undergraduate degrees by college: College of Arts and Science 32.3%, College of Education and Health Sciences 38.1%, and College of Business 29.5% (p. 40-41).
- ✓ Undergraduate degree awards were led by the same four majors as in 2004: Elementary Education (61), Nursing (46), Criminal Justice (41), and Management (41). These degrees accounted for 40.7% of all the undergraduate degrees awarded (p. 40-41).
- ✓ Eighty-seven percent of all the graduate degrees awarded were in four areas: Management (22), Communication Disorders (18), Special Education (12), and Education (10) (p. 42).

### ***MSU Finance***

- ✓ The number of students requesting financial aid increased by 22.6% (p. 60).
- ✓ Tuition remains lower than the regional and national average (p. 51)
- ✓ Cost per FTE student for core services, support services, student aid, administration, and physical plant is \$9,666 (p. 52).

# Table of Contents

<b>Acknowledgments</b> .....	i
<b>Preface &amp; Fact Book 2004 Highlights</b> .....	ii
<b>Table of Contents</b> .....	iii
<b>Accrediting Agencies</b> .....	1
<b>Administration</b> .....	<b>2</b>
Board of Regents Executive Committee.....	3
MSU Alumni Association Board of Directors .....	3
MSU Development Foundation Board of Directors.....	4
NDUS Administrative Officers.....	5
Minot State University Organizational Chart .....	6
MSU Administrative Offices .....	7-8
<b>MSU Student Information</b> .....	<b>9</b>
North Dakota University System Fall Enrollment .....	10
Enrollment By Classification and Gender 2005.....	11
Student Enrollment Highlights 2004-2005 .....	12
Student Enrollment Highlights: FTE/Total 1997-2005 .....	13
Fall Enrollment – Headcount 1997-2005.....	14
Head Count Enrollment and Full Time Equivalent 1997-2005 .....	15
Headcount by Status/Year and FTE of Total Credit Hours 1997-2005.....	16
Full Time Undergraduates by Status 1997-2005.....	17
Part Time Undergraduate Enrollment 1997-2005 .....	18
Total Undergraduate 1997-05 and Total Graduates 1997-05.....	19
Enrollment by Gender 1997-2005 .....	20
Fulltime Graduate and Undergraduate by Gender.....	21
Part-Time Graduate and Undergraduate by Gender .....	21
Enrollment Totals by Ethnicity 1997-2005.....	22
Enrollment by Residency 1997-2005 .....	23
New Students, Transfers, and OTAS 1997-2005 .....	24
OTAS Fulltime and Part-Time by Gender and Totals 1997-2005 .....	25
Enrolled Students by North Dakota County Fall 2005 .....	26
Enrollment by North Dakota County 1997-2005 .....	27
Freshman Students by North Dakota County Fall 2005 .....	28
Freshman By North Dakota County 1997-2005 .....	29
Enrolled Students by State of Origin Fall 2003 through 2005 .....	30
Enrolled Students by State of Origin 1997-2005 .....	31
International Student Enrollment Fall 2005.....	32
Status of International Students .....	32
Center for Extended Learning Headcounts Fall 2001-2005 .....	33-34
New Freshman Applications & Enrollment Patterns 1999-2005 .....	35
Academic Information of Incoming Freshmen Fall 2005.....	35
Retention of New Freshmen 1998-2004.....	35
New Transfer Applications & Enrollment Patterns 1999-2005 .....	35
Institutional Average GPA 1998-2005 .....	36
Comparison of ACT Averages .....	36
Student Housing .....	37

Residence Hall Disciplinary Actions Fall 2000 to Spring 2005 .....	37
<b>Degree Information.....</b>	<b>39</b>
Degrees Conferred College of Arts and Science 1998-2005 .....	40-41
Degrees Conferred College of Business 1998-2005.....	41
Degrees Conferred College of Education & Health Science 1998-2005.....	41
Certificate Programs 2000-2005 .....	42
Graduate Programs 1998-2005 .....	42
Graduate Certificate Programs 2000-2005 .....	42
Degrees Conferred Undergraduate and Graduate 1998-2005.....	43
Undergraduate Degree by Degree Type 2003-2005.....	44
<b>MSU Faculty and Staff Information.....</b>	<b>45</b>
Faculty Status & Gender Distribution 1998-2005.....	46
MSU Average Faculty Salaries by Rank 1998-2005.....	47
MSU Staff by Job Family and Gender Fall 2005.....	47
Full-Time Faculty by Rank and Gender Distribution 1998-2005 .....	48
MSU Tenured Faculty by Rank and Gender 1998-2005 .....	49
<b>MSU Financial Information.....</b>	<b>50</b>
Tuition & Fee Comparison 1997-98 to 2003-04 .....	51
Tuition & Fee Compared to Household Income 1997-98 to 2003-04.....	51
MiSU Cost per Student - FY 2001 to FY 2004.....	52
Administrational, Instructional, & Other Costs per Student - FY 2001 to FY 2004.....	52
Percentage of MiSU funding for Academic Support, Etc - FY 2001 to FY 2004.....	53
Operating and Contributed Income Ratio - FY 2001 to FY 2004.....	54
Grants & Contracts - 1997-98 to 2004-05 .....	55
Combined Endowment Assets 1999 to 2005 .....	56
<b>Student Fees &amp; Financial Aid .....</b>	<b>57</b>
Tuition & Fees, Semester Rates – 2000-01 to 2004-05 .....	58
Undergraduate Tuition & Fees 2000-2005 Inflation Comparison.....	59
Graduate Tuition & Fees 2000 – 2005 Inflation Comparison.....	60
Student Activity Fee Distribution .....	61
Student Financial Aid Requested/Awarded.....	62
Type of Aid and Dollar Amount .....	62
<b>Information Resources.....</b>	<b>61</b>
Library Holdings 1998 to 2005 .....	63
Library Use Figures 1999 to 2005.....	63
Type of Material Ordered 1998 to 2005.....	63
Electronic Reserves 2002 to 2005 .....	63
Book Expenditures 1998 to 2005.....	64
Circulation of Library Materials 2000 to 2005 .....	64
Circulation of Material by User Class 2000 to 2005.....	64
Access of Web Pages 2002 to 2005 .....	64
Information Technology Central Report.....	66-68
<b>Sources.....</b>	<b>69</b>
<b>Glossary.....</b>	<b>70</b>

## ***Accrediting Agencies***

- ✓ **The Higher Learning Commission,  
North Central Association of Colleges and Schools**  
30 N. LaSalle St., Ste 2400, Chicago, IL (800) 621-7440
- ✓ **National Council for Accreditation of Teacher Education**  
2010 Massachusetts Avenue NW, Suite 500, Washington DC 20036-1023
- ✓ **National Association of Schools of Music**  
11250 Roger Bacon Drive, Suite 21, Reston, VA 20190-5248
- ✓ **Council on Education of the Deaf**  
Kent State University, Kent, OH 44242-0001
- ✓ **Council on Academic Accreditation of the American Speech-Language-  
Hearing Association** 10801 Rockville Pike, Rockville, MD 20852-3279
- ✓ **Council on Social Work Education – Baccalaureate level**  
1600 Duke Street, Alexandria, VA 22314-3421
- ✓ **International Association of College and Business Education**  
1403 Strang Line Road, Lenexa, KS 66215 ((913) 631-3009
- ✓ **National League for Nursing**  
250 Hudson Street, New York, NY 10014 (800) 669-1656
- ✓ **National Association of School Psychologists**  
PO Box 791089, Baltimore, MD 21279-1089
- ✓ **Commission on Collegiate Nursing Education**  
Dept. 210, Washington, DC 20055-0210

***Minot State University***  
***Administration***

**Board of Regents  
Executive Committee**

Executive Chair -----	Tim Mihalick
Past Executive Chair -----	Blaine DesLauriers
MSU President -----	David Fuller
Treasurer -----	Ron Dorn
Secretary -----	Brad Botz
Chair Elect -----	Peggy Miller
Member at Large -----	Grace Fisher

**MSU Alumni Association  
Board of Directors**

**Executive Committee**

President-----	Verla Rostad
Past-President-----	Marlys Magnuson
President-Elect-----	Darwin Langseth
VP for Promotions -----	Deb Schultz
VP for Events-----	Dale Olson
VP for Outreach -----	Marlys Magnuson
Director of Alumni and Major Gifts -----	Vacant
MSU President -----	David Fuller

**Members**

Leslie Barney	Ryan Hertz	Eric Schaeffer
Randy Burckhard	Scott Louser	Jan Shipman
Linda Christianson	Merlin Martin	Karel Sovak
Kristi Chole	Diana Olson	Brent Wheeler
Brenda Foster	Tonya Pearson	Angela Zerr

## ***MSU Development Foundation***

### ***Board of Directors***

Executive Director ----- Brad Botz  
President----- Rich Campell  
Vice President ----- Lona Anderson  
Treasurer ----- Ron Dorn  
Investment Advisory Committee ----- Eric Clausen  
Special Gifts Committee -----  
Development Strategies Committee ----- Doris Slaaten  
MSU President ----- David Fuller

### ***Members***

Jon Backes	Tim Mihalick	Jackie Velk
Mike Berg	Verla Rostad	Bruce Walker
David Fuller	Maynard Sandberg	
Langer Gokey	Doris Slaaten	



## ***North Dakota University System***

Chancellor ----- Robert Potts  
Vice Chancellor for Academic and Student Affairs ----- Michel Hillman  
Vice Chancellor for Administrative Affairs ----- Laura Glatt  
Director of Finance ----- Cathy McDonald  
Academic Affairs Associate and Director of Research ----- Julie Schepp  
Director of Financial Aid and Federal Relations Coordinator ----- Peggy Wipf  
NDUS Chief Information Officer ----- R. Grant Crawford  
General Counsel ----- Pat Seaworth  
State Approving Agency Dir/Coordinator Multicultural Education -Rhonda Schauer  
VC for Strategic Planning & Executive Director/CTEC ----- Eddie Dunn  
Coordinator of Articulation & Transfer ----- Philip Parnell  
Director Student Information Systems ----- Scott Mahar  
Director of Financial Systems ----- Mick Pytlik  
IVN Director ----- Jerry Rostad  
HECN North Site Director ----- Dorette Kerian  
Vice Provost/Chief Information Officer ----- Tom Moberg  
ODIN Director ----- Tony Stukel  
SAA Education Coordinator ----- Diane Faiman  
NDUS Online Director ----- Bob Larson  
NDSA President ----- Chad Johnson  
CCF President ----- Christopher Keller  
Project Director – ND Community College Consortium ----- David Richter  
Public Affairs Director ----- Debra Anderson  
Director of Financial Reporting ----- Tamara Njos  
NDUS CIS Communications Coordinator ----- Bob Jansen

**Minot State University**  
Organizational Chart

**David Fuller**  
President

**Kimberlee Thompson**  
Public Information

**Wes Matthews**  
Human Resources

**Brad Botz**  
Vice President  
Advancement

**Gary Rabe**  
(Interim) Vice President  
Academic Affairs

**Rick Hedberg**  
Athletic Director

**Ron Dorn**  
Vice President  
Administration & Finance

**Richard Jenkins**  
Vice President  
Student Affairs

Alumni  
Board of Regents  
Development Foundation

**Yueh-Ting Lee**  
Dean  
Arts & Sciences

**Gary Ross**  
(Interim) Dean  
Business

**Neil Nordquist**  
Dean  
Education & Health  
Sciences

**Linda Cresap**  
Dean  
Graduate School and  
Research & Sponsored  
Programs

**Stephanie Witwer**  
AVP Enrollment Mgmt  
Services

**Dr. Gary Rabe**  
Vice President for Academic  
Institutional Research & Accreditation  
Academic Assessment  
Gordon B. Olson Library  
North Dakota Center for Persons with  
Disabilities  
Records Office  
Financial Aid

Biology  
Criminal Justice  
Humanities  
Math & Computer  
Science  
Music  
Science  
Social Science  
NW Art Center  
Honors Program  
Rural Crime & Justice  
Center

Accounting & Finance  
Business Administration  
Business Information  
Technology

Addiction  
Studies/Psychology &  
Social Work  
Communication  
Disorders &  
Special Education  
Nursing  
Teacher Education &  
Human Performance

Recruiting Services  
CEL  
Admissions

Athletics  
Beaver  
Booster  
Board

Bookstore  
Business Office  
Food Services  
Grants & Contracts  
Accounting  
Information Technology  
Center  
Plant Services  
Post Office  
Printing Services  
Student Loan Collections

Career Services  
Multicultural  
Services  
Student Publications  
Student Services  
Student Housing  
Student Union

## **Administrative Offices**

### **Academic Affairs**

Vice President for Academic Affairs (Interim) ----- Gary Rabe  
Assistant Vice President of Enrollment Management ----- Stephanie Witwer  
Exec. Director, ND Center for Persons with Disabilities ----- Bryce Fifield  
Director, Financial Aid ----- Dale Gehring  
Director, Library ----- Larry Greenwood  
Director, Records Office ----- Lisa Johnson  
Director, Outreach ----- Teresa Loftesnes  
Coordinator, Academic Projects & Research ----- Patricia Hubel

### **College of Arts and Sciences**

Dean ----- Yueh-Ting Lee  
Chair, Division of Humanities ----- Conrad Davidson  
Chair, Department of Mathematics & Computer Science ----- David McCormack  
Chair, Division of Music ----- Sandy Starr  
Chair, Department of Science ----- John Webster  
Chair, Department of Biology ----- Christopher Beachy  
Chair, Division of Social Science ----- Patricia Lomire  
Chair, Department of Criminal Justice ----- Richard Seklecki  
Director, Honors Program ----- Lynne Rumney  
Director, Northwest Arts Center ----- Catherine Walker  
Exec. Director, Rural Crime and Justice Center ----- Gary Rabe

### **College of Business**

Dean ----- Gary Ross, Interim  
Chair, Department of Accounting & Finance ----- Jay Wahlund  
Chair, Department of Business Information Technology ----- Deanna Klein  
Chair, Business Administration ----- Mike Duffy

### **College of Education and Health Sciences**

Dean ----- Neil Nordquist  
Chair, Department of Communication Disorders & Special Education ---- Thomas Linares  
Chair, Department of Teacher Education & Human Performance -- Deb Jensen  
Coordinator, Elementary Education Program ----- Lisa Borden-King  
Coordinator, Physical Education Program ----- David Rochholz  
Director, Advisement & Field Placement ----- Elaine Larson  
Chair, Department of Addiction Studies/Psych/Social Work ----- Donald Burke  
Director, School Psychology ----- Casey Coleman  
Director, Addiction Studies ----- Vicki Michels  
Director, Social Work ----- Charlene Bruley  
Chair, Department of Nursing ----- Elizabeth Pross

## **Administrative Offices**

### **Graduate School and Research & Sponsored Programs**

Dean..... Linda Cresap

### **Student Affairs**

VP for Student Affair ----- Richard Jenkins  
Director, Multicultural Support Services ----- Wylie Hammond  
Director, Student Health Center ----- Caren Barnett  
Director, Student Life----- Lisa Eriksmoen  
Director, Student Union ----- Leon Perzinski  
Director, Career Services, Enrollment Services ----- Lynda Bertsch  
Coordinator, Campus Activities and Coordinator, Residence Life -- Tricia Black  
Coordinator, Disability Services ----- Evelyn Klimpel  
Student Publications ----- Frank McCahill  
Physician's Assistant ----- Kristen Schoen-Bosey  
Counselor, Student Development ----- Celeste Barfield

### **Administration & Finance**

Vice President for Administration and Finance----- Ron Dorn  
Controller ----- Mark Anderson  
Director Plant Services ----- Jared Edwards  
Director, Printing Services ----- Sandy Nordstrom  
Director, Student Union ----- Leon Perzinski  
Director, Information Technology Center----- Cathy Horvath  
Manager, Bookstore ----- Sandra Foley

### **University Athletics**

Director, Athletics----- Rick Hedberg

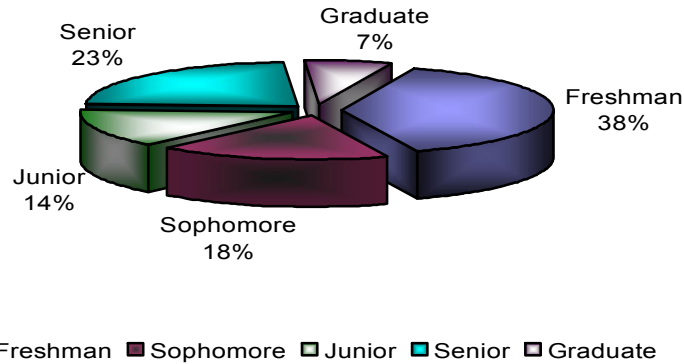
***Minot State University***  
***Student Information***

**North Dakota University System  
Fall Enrollment by Headcount 1997-2005**

<b>Institution</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
<b>Bismarck State College</b>	2,481	2,594	2,743	2,744	3,044	3,168	3,430	3,546	3,370
<b>Dickinson State University</b>	1,736	1,800	1,867	2,012	2,101	2,326	2,461	2,479	2,516
<b>Lake Region State College</b>	738	826	805	902	1,308	1,340	1,473	1,464	1,471
<b>Mayville State University</b>	705	740	851	776	755	746	817	897	912
<b>Minot State Bottineau</b>	421	447	508	451	526	609	620	602	523
<b>Minot State University</b>	<b>3,294</b>	<b>3,156</b>	<b>3,155</b>	<b>3,081</b>	<b>3,515</b>	<b>3,625</b>	<b>3,825</b>	<b>3,851</b>	<b>3,798</b>
<b>ND State College of Science</b>	2,542	2,469	2,345	2,425	2,292	2,439	2,468	2,481	1,852
<b>North Dakota State U.</b>	9,408	9,536	9,638	9,894	10,538	11,146	11,623	12,026	12,099
<b>University of North Dakota</b>	10,363	10,369	10,590	11,031	11,764	12,423	13,034	13,187	12,954
<b>Valley City State University</b>	1,054	1,081	1,077	1,090	1,005	1,022	998	944	1,035
<b>Williston State College</b>	788	674	714	687	748	770	871	937	947
<b>Total</b>	<b>33,350</b>	<b>33,692</b>	<b>34,293</b>	<b>35,093</b>	<b>37,596</b>	<b>39,614</b>	<b>41,620</b>	<b>42,414</b>	<b>42,082</b>

Data Source: North Dakota University System. Headcount is the total number of students enrolled regardless of the number of credit hours. NDUS reports the headcount as the number of students enrolled on the fifteenth day of classes in the term.

## **Enrollment by Classification Fall 2005**



## **Enrollment by Classification and Gender 2003-2005**

	Male			Female			Total		
	2003	2004	2005	2003	2004	2005	2003	2004	2005
<b>Undergraduate</b>									
First Year	497	449	571	624	609	891	1121	1058	1462
Sophomore	280	317	267	491	477	410	771	794	677
Junior	239	208	193	405	415	334	644	623	527
Senior	328	350	297	638	647	584	966	997	881
UG Special	27	30	**	65	74	**	92	104	**
<b>Total Undergraduate</b>	<b>1371</b>	<b>1354</b>	<b>1328</b>	<b>2223</b>	<b>2222</b>	<b>2219</b>	<b>3594</b>	<b>3576</b>	<b>3547</b>
<b>Graduate</b>	<b>54</b>	<b>49</b>	<b>55</b>	<b>177</b>	<b>226</b>	<b>196</b>	<b>231</b>	<b>275</b>	<b>251</b>
<b>MSU Totals</b>	<b>1425</b>	<b>1403</b>	<b>1383</b>	<b>2400</b>	<b>2448</b>	<b>2415</b>	<b>3825</b>	<b>3851</b>	<b>3798</b>

\*\* 2005 data reflects a change in university software. PeopleSoft does not distinguish UG Special. Students in this classification are now calculated in the senior total.

## **Minot State University Enrollment Highlights** **Fall 2005 (to Fall of 2004)**

	Head Count			Full Time			Part Time			* FTE/Total		
	2004	2005	**%	2004	2005	%	2004	2005	%	2004	2005	%
<b>Freshmen</b>												
Male	449	571	27.2	251	339	35.1	198	232	17.2	289	382	32.2
Female	609	891	46.6	366	523	42.9	243	368	51.4	412	600	45.6
<b>Total</b>	<b>1058</b>	<b>1462</b>	<b>38.2</b>	<b>617</b>	<b>862</b>	<b>39.7</b>	<b>441</b>	<b>600</b>	<b>36.1</b>	<b>701</b>	<b>982</b>	<b>40.1</b>
<b>Sophomore</b>												
Male	317	267	-15.8	249	223	-10.4	68	44	-35.3	256	225	-12.1
Female	477	410	-8.3	351	322	-8.3	126	88	-30.2	377	338	-10.3
<b>Total</b>	<b>794</b>	<b>677</b>	<b>-14.7</b>	<b>600</b>	<b>545</b>	<b>-9.2</b>	<b>194</b>	<b>132</b>	<b>-32</b>	<b>632</b>	<b>562</b>	<b>-11.1</b>
<b>Junior</b>												
Male	208	193	-7.2	161	154	-4.3	47	39	-17	169	161	-4.7
Female	415	334	-19.5	315	261	-17.1	100	73	-27	332	275	-17.2
<b>Total</b>	<b>625</b>	<b>527</b>	<b>-15.7</b>	<b>476</b>	<b>415</b>	<b>-12.8</b>	<b>147</b>	<b>112</b>	<b>-23.8</b>	<b>500</b>	<b>436</b>	<b>-12.8</b>
<b>Senior</b>												
Male	350	297	-15.1	255	211	-17.3	95	86	-9.5	276 (292)	231	-16.3
Female	647	584	-9.7	475	440	-7.4	172	144	-16.3	514 (556)	467	-9.1
<b>Total</b>	<b>997</b>	<b>881</b>	<b>-11.6</b>	<b>730</b>	<b>651</b>	<b>-10.8</b>	<b>267</b>	<b>230</b>	<b>-13.9</b>	<b>790 (848)</b>	<b>698</b>	<b>-11.6</b>
<b>Undergraduate Special category does not exist as of 2005 – added in to Senior status.</b>												
Male	30			13			17			16		
Female	74			30			44			42		
<b>Total</b>	<b>104</b>			<b>43</b>			<b>61</b>			<b>58</b>		
<b>Total Undergraduates</b>												
Male	1354	1328	-1.9	929	927	-0.2	425	401	-5.6	1006	999	-0.7
Female	2222	2219	-0.1	1537	1546	0.6	685	673	-1.8	1677	1680	0.2
<b>Total</b>	<b>3576</b>	<b>3547</b>	<b>-0.8</b>	<b>2466</b>	<b>2473</b>	<b>0.3</b>	<b>1110</b>	<b>1074</b>	<b>-3.2</b>	<b>2683</b>	<b>2679</b>	<b>-0.1</b>
<b>Total Graduate</b>												
Male	49	55	12.2	5	28	460	44	27	-38.6	27	50	85.2
Female	226	196	-13.3	50	84	68	176	111	-36.9	134	155	15.7
<b>Total</b>	<b>275</b>	<b>251</b>	<b>-8.7</b>	<b>55</b>	<b>112</b>	<b>103.6</b>	<b>220</b>	<b>138</b>	<b>-37.3</b>	<b>161</b>	<b>205</b>	<b>26.5</b>
<b>Total Minot State University</b>												
Male	1403	1383	-1.4	934	955	2.2	469	428	-8.7	1033	1019	-1.4
Female	2448	2415	-1.3	1587	1630	2.7	861	784	-8.9	1811	1835	1.3
<b>Total</b>	<b>3851</b>	<b>3798</b>	<b>-1.4</b>	<b>2521</b>	<b>2585</b>	<b>2.5</b>	<b>1330</b>	<b>1212</b>	<b>-8.9</b>	<b>2844</b>	<b>2884</b>	<b>1.4</b>

\* **FTE/Total** refers to Full Time Equivalent of Total Credit Hour Production (Total Undergraduate credit hours divided by 16 or Total Graduate credit hours divided by 12.)by . Note: Data in the 2004 Fact Book was mirrored to the 2003 Fact Book; however, in the 2003 Fact Book, data for FTE/Total was pulled from the wrong column of raw data. The above numbers now accurately reflect the FTE of Total Credit Hours for both years. The Undergraduate Special category does not exist in new software. For the % Total comparison above, the 2004 UG Special was added to the 2004 Senior status for comparative purposes.

\*\* % is the percent of change from previous year.

\*\*\* **Undergraduate Special** refers to an individual who has previously earned a bachelor's degree and is enrolled in additional undergraduate coursework. In the conversion to PeopleSoft (2005), UG Special are included in the Senior student totals.



**Minot State University**  
**Student Enrollment Highlights: FTE/Total\***  
**1997 through 2005**

(Graph – page 15)

	1997	1998	1999	2000	2001	2002	2003	2004	2005	04-05 %Chg.
<b>Undergraduates</b>	2633	2471	2466	2366	2614	2669	2697	2683	2678	<b>-0.1</b>
<b>Graduates</b>	94	126	122	125	125	120	142	161	205	<b>26.5</b>
<b>Total</b>	<b>2727</b>	<b>2587</b>	<b>2588</b>	<b>2491</b>	<b>2739</b>	<b>2789</b>	<b>2839</b>	<b>2844</b>	<b>2884</b>	<b>1.4</b>
<b>Undergraduate</b>										
<b>Male</b>	1011	951	958	893	976	981	1012	1006	999	<b>-0.7</b>
<b>Female</b>	1622	1520	1508	1473	1638	1688	1685	1677	1680	<b>0.2</b>
<b>Graduate</b>										
<b>Male</b>	19	16	16	22	30	27	27	27	50	<b>85.2</b>
<b>Female</b>	75	110	106	103	95	93	115	134	155	<b>15.7</b>

\* Data source: Annual Third Week Report, NDUS. FTE/Total refers to Full Time Equivalent of Total Credit Hour Production. The FTE for undergraduates is calculated by dividing the total of the registered undergraduate credit hours by 16. Graduate student FTE is calculated by dividing the total number of credit hours for graduate studies by 12 (NDUS definition).

Note: Corrections were made to the 2003 and 2004 numbers to align them with the data from the data reported for 1997 – 2002.

**MSU Fall Enrollment – Headcount  
1997 through 2005**

(Graph – page 15)

	1997	1998	1999	2000	2001	2002	2003	2004	2005	04-05 %Chg
<b>Undergraduates</b>	3120	2979	2982	2907	3326	3425	3593	3576	3547	-0.8
<b>Graduates</b>	174	177	173	174	189	200	231	275	251	-8.7
<b>Total Enrollment</b>	3294	3156	3155	3081	3515	3625	3825	3851	3798	-1.4
<b>Undergraduate Students</b>										
<b>Male Full Time</b>	1041	953	962	890	932	946	944	929	927	-0.2
<b>Female Full Time</b>	1601	1485	1450	1408	1564	1592	1568	1537	1546	0.6
<b>Male Part-Time</b>	151	202	177	197	323	307	427	425	401	-5.6
<b>Female Part Time</b>	327	339	393	412	507	580	654	685	673	-1.8
<b>Graduate Students</b>										
<b>Male Full Time</b>	9	5	6	10	8	5	6	5	28	460
<b>Female Full Time</b>	39	50	48	52	49	42	52	50	84	68
<b>Male Part Time</b>	24	22	21	28	42	45	48	44	27	-38.6
<b>Female Part Time</b>	102	100	98	84	90	108	125	176	112	-36.4

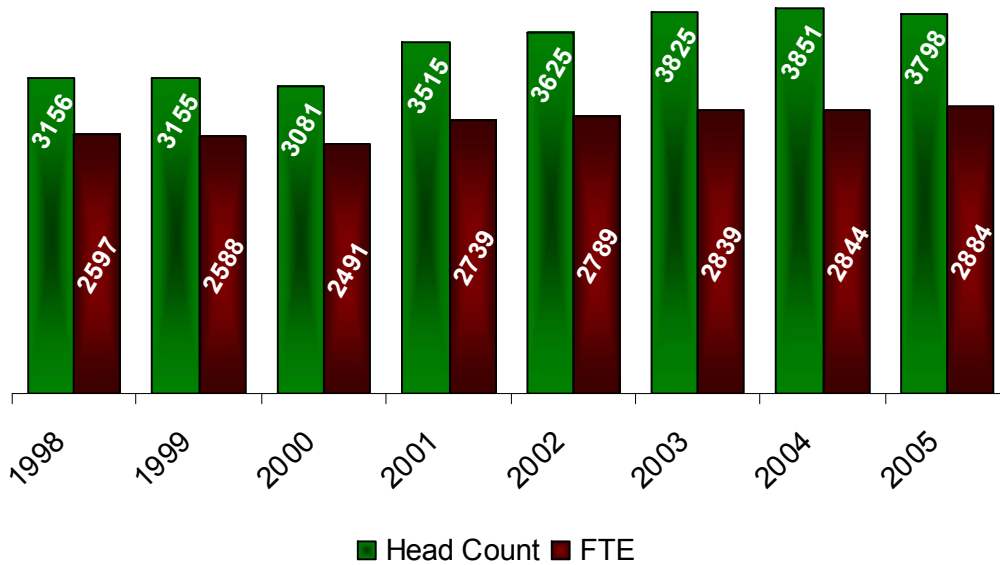
Data Source: Annual Third Week Report, Minot State University Records Office, Legacy (1997-04) and PeopleSoft (2005 - ) data.  
Headcount indicates all students enrolled regardless of the number of credit hours for which they are enrolled (NDUS)

**MSU Headcount (HC) and  
Full Time Equivalent (FTE)  
1997-2005**

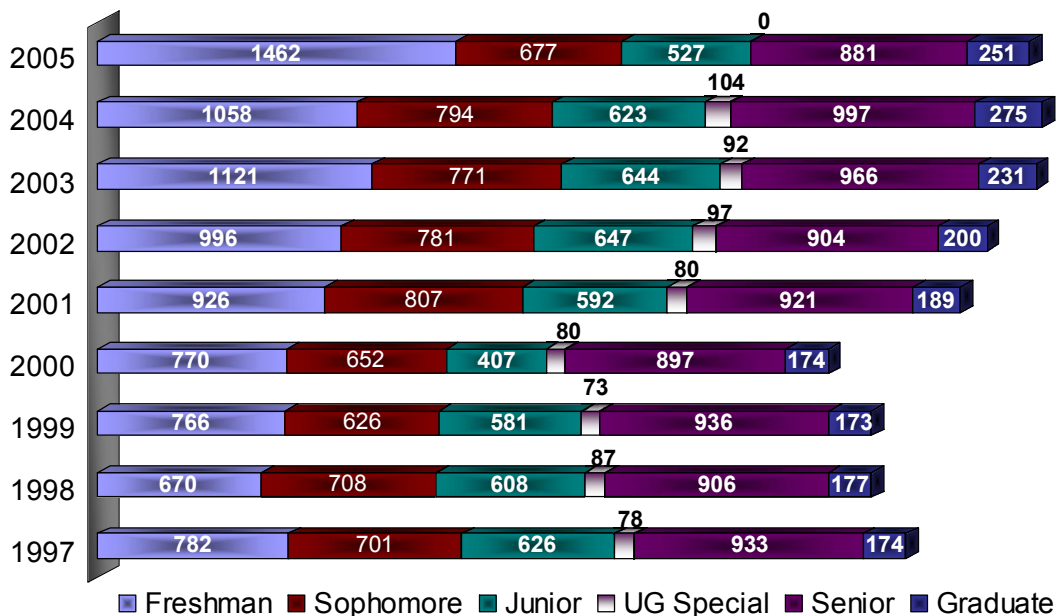
Year	HC	% Change	FTE*	% Change
1997	3294	----	2727	----
1998	3156	-4.2	2597	-4.8
1999	3155	0.0	2588	-0.3
2000	3081	-2.3	2491	-3.7
2001	3515	14.1	2739	10.0
2002	3625	3.1	2789	1.8
2003	3825	5.5	2839	1.8
2004	3851	0.7	2844	0.2
2005	3798	-0.8	2884	1.4

\*FTE of total credit hours (graduate and undergraduate).

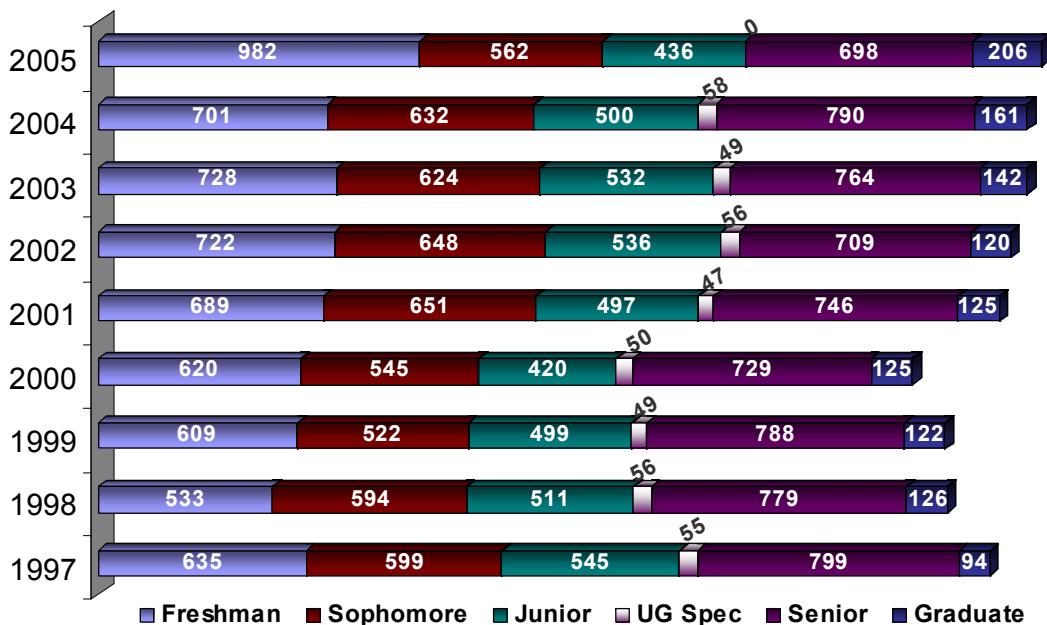
**FTE and Headcount by Year**



### Headcount by Status and Year



### FTE of Total Credit Hours by Status



**MSU Full Time Undergraduates by Status  
1997-2005**

(Graph – page 19)

	97	98	% chg 97-98	99	% chg 98-99	00	% chg 99-00	01	% chg 00-01	02	% chg 01-02	03	% chg 02-03	04	% chg 03-04	05	% chg 04-05
<b>First Year</b>																	
<b>Male</b>	272	236	-13.2	249	5.5	263	5.6	261	-0.8	287	10	271	-5.6	251	-7.4	339	35.1
<b>Female</b>	386	311	-19.4	365	17.4	357	-2.2	402	12.6	393	2.2	376	-4.3	366	-2.7	523	42.9
<b>Sophomore</b>																	
<b>Male</b>	234	233	-0.4	217	-6.9	211	-2.8	256	21.3	243	-5.1	215	-11.5	249	-15.8	223	-10.4
<b>Female</b>	378	359	-5.0	306	-14.8	324	-5.9	307	-5.2	396	29	383	-3.3	351	-8.4	322	-8.3
<b>Junior</b>																	
<b>Male</b>	221	200	-9.5	180	-10	149	-17.2	159	6.7	188	18.2	193	2.7	161	-12.0	154	-4.3
<b>Female</b>	320	301	-5.9	310	3.0	258	-16.8	312	20.9	325	4.2	320	-1.5	315	-1.6	261	-31.4
<b>Senior</b>																	
<b>Male</b>	295	269	-8.8	303	12.6	253	-16.5	245	-3.2	217	11.4	255	17.5	255	0.0	211	-17.3
<b>Female</b>	488	484	-0.8	444	-8.3	444	0	460	3.6	445	-3.3	466	4.7	475	1.7	440	-7.4
<b>UG Special</b>																	
<b>Male</b>	19	15	21.1	13	-13.3	14	7.7	11	-21.4	11	0	10	-9.1	13	30.0	Status not included in PeopleSoft.	
<b>Female</b>	29	30	3.4	25	-16.7	25	0	20	-20	33	65	24	-27.3	30	24.0		

**Undergraduate Special (UG Special)** refers to an individual who has previously earned a bachelor’s degree and is taking additional undergraduate coursework.

**MSU Part-Time Undergraduates by Status  
Annual Percent Changes - 1997-2005**

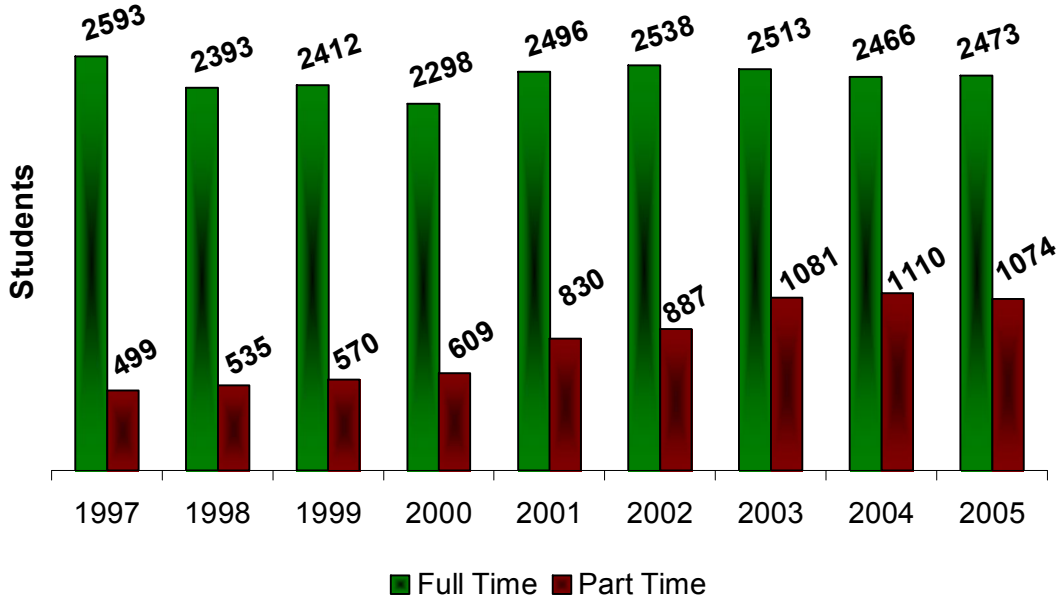
(Graph – page 19)

	97	98	% chg 97-98	99	% chg 98-99	00	% chg 99-00	01	% chg 00-01	02	% chg 01-02	03	% chg 02-03	04	% chg 03-04	05	% chg 04-05
<b>First Year</b>																	
Male	36	44	22.2	49	11.4	60	22.4	122	103.3	119	-2.5	226	89.9	198	-12.4	232	17.2
Female	88	79	10.2	103	30.4	90	-12.6	141	56.7	197	39.7	248	25.9	243	-2.0	368	51.4
<b>Sophomore</b>																	
Male	36	42	16.7	34	-19	31	-8.8	73	135.5	55	-24.7	65	18.2	68	4.6	44	-35.3
Female	53	74	39.6	69	-6.8	86	24.6	108	25.6	87	19.4	108	24.1	126	16.7	88	-30.2
<b>Junior</b>																	
Male	26	34	30.8	22	-35.3	26	18.2	37	42.3	36	-2.7	46	27.8	47	-2.2	39	-17
Female	59	73	23.7	69	-5.5	75	8.7	84	12	98	16.7	85	-13.3	100	17.6	73	-27
<b>Senior</b>																	
Male	44	68	54.5	63	-7.4	66	4.8	73	10.6	78	6.8	73	-6.4	95	30.1	86	-23.2
Female	106	85	-19.8	126	48.2	134	6.3	143	6.7	164	14.7	172	4.9	172	0.0	144	-33.3
<b>UG Special</b>																	
Male	9	14	55.6	9	-35.7	14	55.6	18	28.6	19	5.6	17	10.5	17	0.0	* See Note	
Female	21	28	33.3	26	-7.1	27	3.8	31	14.8	34	9.7	41	20.6	44	7.3		

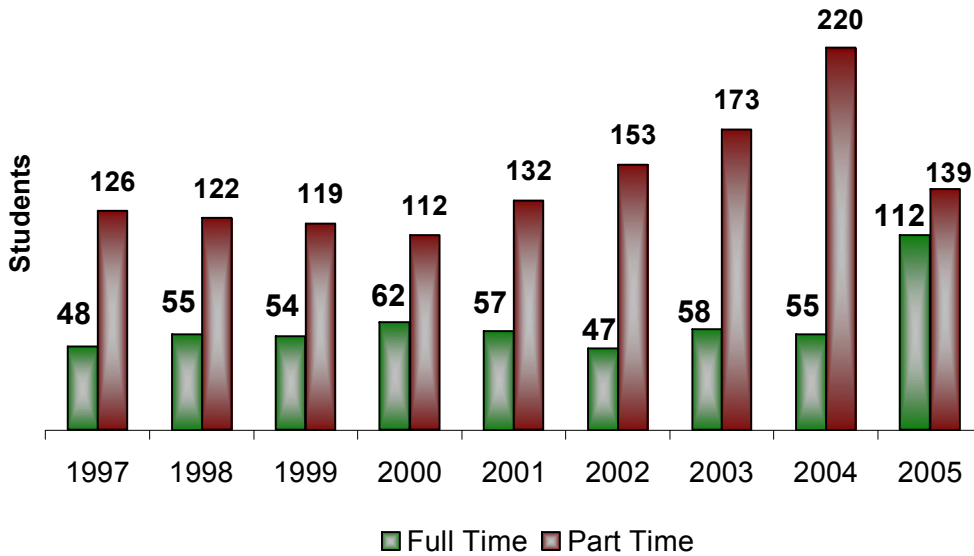
**Undergraduate Special (UG Special)** refers to an individual who has previously earned a bachelor's degree and is taking additional undergraduate coursework.

**\*Note:** PeopleSoft software initiated in 2005. Undergraduate Special category no longer exists and these individuals are counted as Seniors by PeopleSoft. To compare data for the Seniors in 2005, the 2004 number used is the Senior + UG Special.

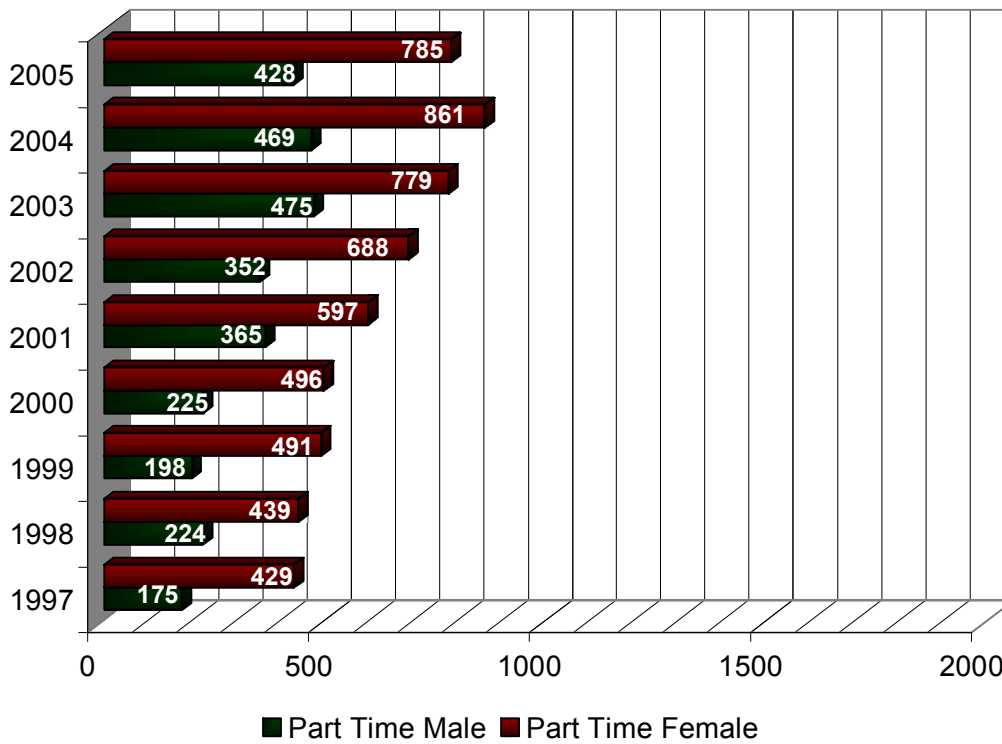
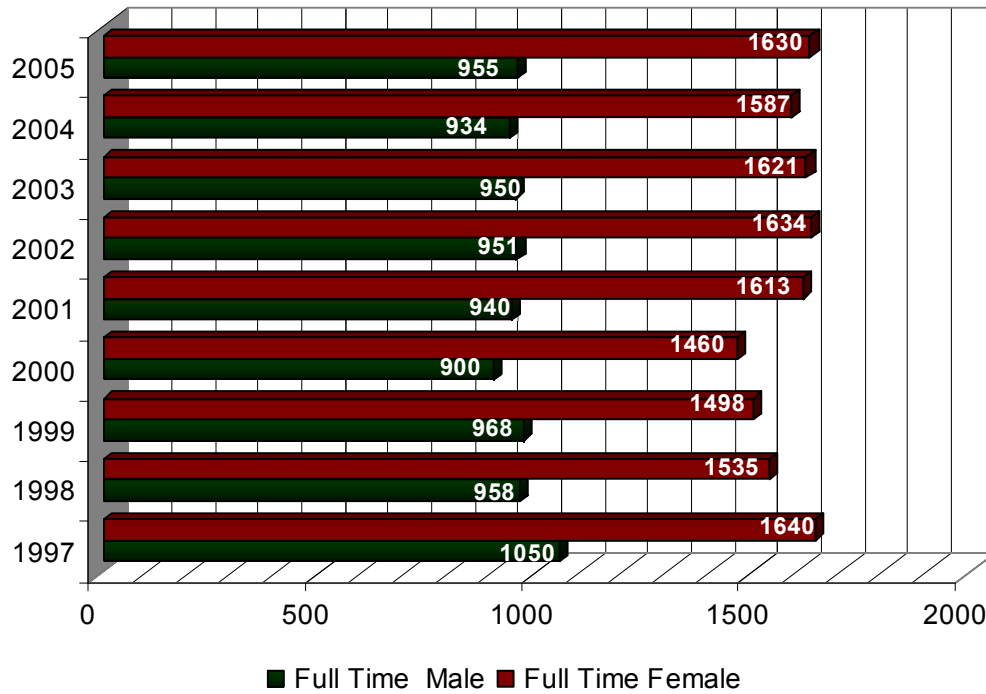
**MSU Enrollment 1997 - 2005**  
**Total Full Time/Part Time Status**  
**Undergraduate Students**



**Graduate Students**



**MSU Full- and Part-Time Enrollments by Gender  
Combined Undergraduate and Graduate  
1997-2005**



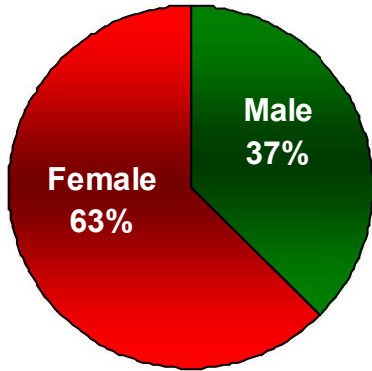


**Enrollment by Gender**  
**2005-06**

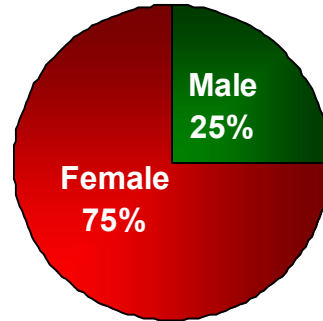
**Fulltime**

Enrolled in 12-24 Semester Hours

**Undergraduate Enrollment**



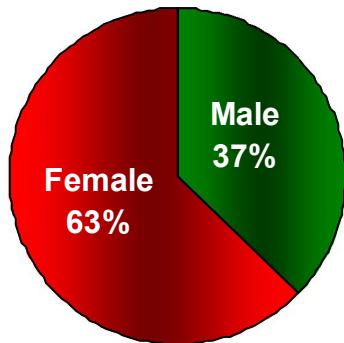
**Graduate Enrollment**



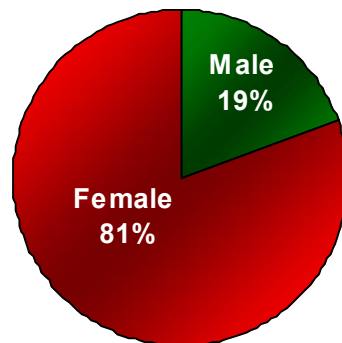
**Part-Time**

Enrolled in 1-11 Semester Hours

**Undergraduates**



**Graduates**



**MSU Student Totals by Ethnicity - 1997-2005**

	1997	1998	1999	2000	2001	2002	2003	2004	2005	04-05 % Chg
<b>Caucasian</b>	<b>2623</b>	<b>2595</b>	<b>2638</b>	<b>2578</b>	<b>2970</b>	<b>3065</b>	<b>3209</b>	<b>3202</b>	<b>3214</b>	<b>0.4</b>
<b>Male</b>	953	968	966	931	1096	1075	1144	1129	1153	2.1
<b>Female</b>	1670	1627	1672	1647	1874	1990	2065	2072	2061	-0.5
<b>African American</b>	<b>46</b>	<b>63</b>	<b>60</b>	<b>58</b>	<b>101</b>	<b>99</b>	<b>116</b>	<b>114</b>	<b>83</b>	<b>-21.2</b>
<b>Male</b>	28	39	36	34	56	52	73	66	50	-24.2
<b>Female</b>	18	24	24	24	45	47	43	48	33	-31.3
<b>American Indian</b>	<b>131</b>	<b>140</b>	<b>148</b>	<b>150</b>	<b>148</b>	<b>153</b>	<b>137</b>	<b>117</b>	<b>122</b>	<b>4.3</b>
<b>Male</b>	57	54	65	61	46	54	54	42	39	-7.1
<b>Female</b>	74	86	83	89	102	99	83	75	83	10.7
<b>Asian/Pacific Islander</b>	<b>11</b>	<b>16</b>	<b>21</b>	<b>17</b>	<b>35</b>	<b>37</b>	<b>47</b>	<b>43</b>	<b>38</b>	<b>-11.6</b>
<b>Male</b>	8	8	8	4	17	18	23	23	23	0.0
<b>Female</b>	3	8	13	13	18	19	20	24	15	-37.5
<b>Hispanic</b>	<b>37</b>	<b>27</b>	<b>31</b>	<b>38</b>	<b>47</b>	<b>59</b>	<b>74</b>	<b>86</b>	<b>77</b>	<b>-10.5</b>
<b>Male</b>	15	14	15	18	20	30	37	43	38	-11.6
<b>Female</b>	22	13	16	20	27	29	37	43	39	-9.3
<b>Non Resident Alien</b>	<b>386</b>	<b>309</b>	<b>257</b>	<b>240</b>	<b>214</b>	<b>212</b>	<b>225</b>	<b>245</b>	<b>259</b>	<b>5.7</b>
<b>Male</b>	122	94	76	77	70	74	80	79	173	119.0
<b>Female</b>	264	215	181	163	144	138	145	166	86	-48.2

### **MSU Students by Residency 1997-2005**

	1997	1998	1999	2000	2001	2002	2003	2004	2005	% Chg 04-05
<b>Total North Dakota</b>	<b>2369</b>	<b>2319</b>	<b>2383</b>	<b>2334</b>	<b>2544</b>	<b>2630</b>	<b>2661</b>	<b>2650 (3242)</b>	<b>3165</b>	<b>-2.4</b>
<b>Male</b>	861	866	888	832	878	895	895	866 (1143)	1126	<b>-1.5</b>
<b>Female</b>	1508	1453	1495	1502	1666	1735	1766	1784 (2099)	2039	<b>-2.9</b>
<b>Total ND Military</b>	<b>269</b>	<b>267</b>	<b>236</b>	<b>227</b>	<b>438</b>	<b>446</b>	<b>609</b>	<b>592</b>	<b>Combined with Total ND with conversion. See notes below.</b>	
<b>Male</b>	106	107	72	77	206	181	288	277		
<b>Female</b>	163	160	164	150	232	265	321	315		
<b>Total Non Resident</b>	<b>656</b>	<b>570</b>	<b>536</b>	<b>520</b>	<b>533</b>	<b>549</b>	<b>555</b>	<b>609</b>	<b>633</b>	<b>3.9</b>
<b>Male</b>	258	209	206	216	221	227	243	260	257	<b>-1.2</b>
<b>Female</b>	398	361	330	304	312	322	312	349	376	<b>7.7</b>
<b>Total nonresident includes all enrollments minus ND and military.</b>										
<b>Canadian Residents</b>	<b>298</b>	<b>299</b>	<b>237</b>	<b>210</b>	<b>177</b>	<b>178</b>	<b>190</b>	<b>219</b>	<b>225</b>	<b>2.7</b>
<b>British Columbia</b>	2	3	4	2	3	5	7	8	7	<b>-12.5</b>
<b>Alberta</b>	16	20	14	9	10	9	14	15	3	<b>-80.0</b>
<b>Saskatchewan</b>	207	207	162	148	122	114	117	151	173	<b>14.6</b>
<b>Manitoba</b>	73	67	55	50	42	48	48	41	37	<b>-9.8</b>
<b>Ontario</b>	0	2	1	1	0	2	3	3	4	<b>33.3</b>
<b>New Brunswick</b>	0	0	1	0	0	0	1	1	1	<b>0</b>

**Note:** New software does not separate ND Military from ND residents so for % comparisons from 2004-2005, the 2004 ND military was combined with the Total North Dakota numbers to make the comparison for the % Difference category.

**MSU New Students, Transfers,  
and Older than Average Students (OTAS)  
1997-2005**

(OTA Graphs – page 25)

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2004 - 05 %Chg
<b>Total New Freshman</b>	<b>470</b>	<b>418</b>	<b>525</b>	<b>511</b>	<b>506</b>	<b>552</b>	<b>543</b>	<b>549</b>	<b>471</b>	<b>-14.2</b>
Male	178	164	210	219	203	231	211	215	206	-4.2
Female	292	254	315	292	303	321	332	334	265	-20.7
<b>Total Transfers</b>	<b>369</b>	<b>347</b>	<b>336</b>	<b>328</b>	<b>419</b>	<b>429</b>	<b>449</b>	<b>456</b>	<b>382</b>	<b>-16.2</b>
Male	176	144	145	138	170	172	203	188	138	-26.6
Female	193	203	191	190	249	257	246	268	244	-9.0
<b>Total OTAS</b>	<b>898</b>	<b>863</b>	<b>818</b>	<b>776</b>	<b>1026</b>	<b>1058</b>	<b>1126</b>	<b>1152</b>	<b>1142</b>	<b>-0.9</b>
Male	318	326	294	271	361	358	400	418	412	-1.4
Female	580	537	524	505	665	700	726	734	730	-0.5

**Older Than Average Student (OTAS):** undergraduate 25 years and older.

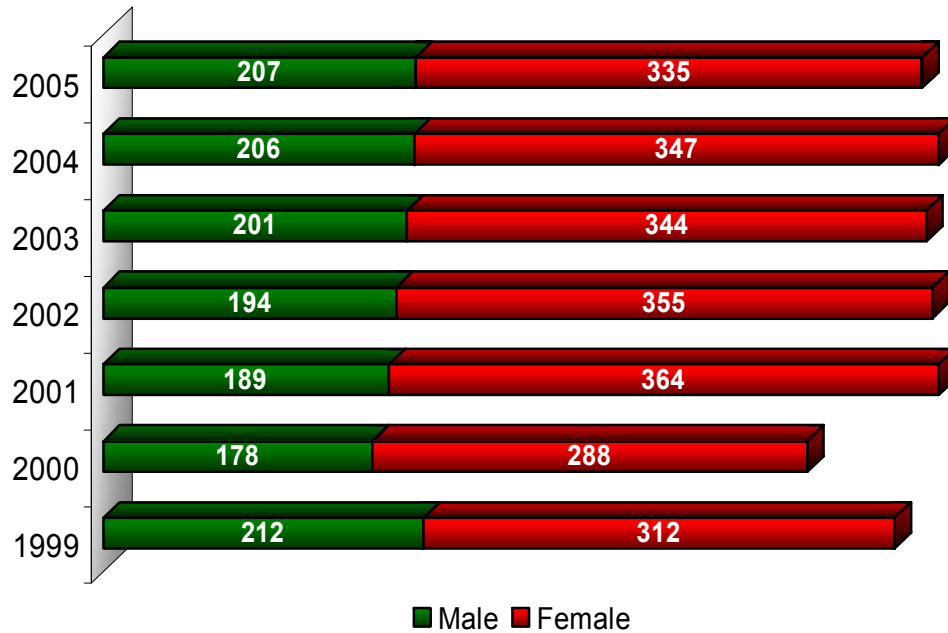
**\*\*Note:** Data in Fact Books 2001-2004 previously included only the data for full time OTA undergraduate students. The numbers in this chart now include both full and part-time students for all years presented. Breakdowns of full and part-time students are presented graphically, by year, on the next page.

## **MSU Older Than Average Student (OTAS)**

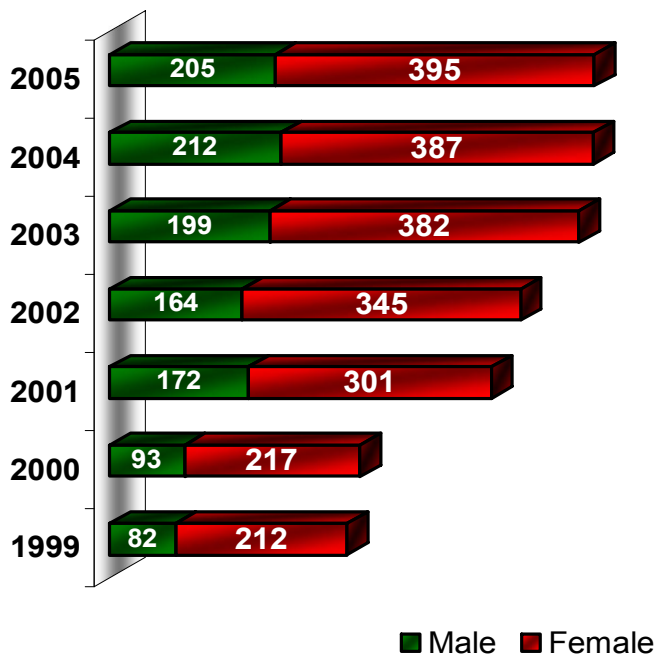
**Enrollment: 1997 - 2005**

*(OTA = student age 25 or greater)*

### **Full-Time Undergraduate OTAS**



### **Part-Time Undergraduate OTAS**





**North Dakota Graduate and Undergraduate  
Students by North Dakota County: 1997-2005**

	1997	1998	1999	2000	2001	2002	2003	2004	2005
Adams	4	4	4	2	4	9	6	2	4
Benson	6	9	13	11	12	11	16	13	16
Bottineau	96	112	102	95	95	87	94	87	88
Burke	23	28	23	19	24	20	27	31	32
Burleigh	52	74	140	126	132	139	162	177	182
Cass	7	5	6	5	7	30	11	21	41
Cavalier	6	11	14	18	16	15	13	17	13
Divide	15	18	15	18	8	14	10	14	15
Dunn	2	4	2	6	7	8	10	9	12
Grand Forks	7	12	15	17	11	10	15	20	23
Hettinger	1	2	4	5	2	5	7	7	10
McHenry	75	109	100	105	122	110	112	124	105
McKenzie	20	23	13	21	20	21	23	26	17
McLean	55	70	81	77	86	78	75	75	70
Mercer	29	30	30	39	36	37	36	49	44
Morton	13	24	50	42	32	34	46	48	54
Mountrail	55	58	56	48	64	61	64	67	76
Pembina	3	4	8	8	4	5	4	4	5
Pierce	41	39	42	44	33	30	32	32	26
Ramsey	10	20	18	17	21	29	23	28	33
Renville	38	50	57	52	74	80	74	68	67
Richland	2	1	0	2	2	4	8	4	11
Rolette	69	99	101	112	118	81	78	77	75
Sheridan	5	5	6	8	9	6	6	7	5
Stark	18	10	20	19	16	22	16	27	26
Stutsman	11	7	5	7	5	8	10	12	10
Towner	7	9	10	5	7	6	9	10	11
Walsh	2	3	6	5	9	6	6	5	7
Ward	1959	1515	1445	1404	1752	1887	2008	1893	1865
Wells	20	22	21	19	21	19	20	21	15
Williams	78	96	81	77	98	95	88	103	104

Counties not include (average by 1997/2005): Barnes (3/7), Billings (0.25/0), Bowman (4/4), Dickey (1.75/1), Eddy (1.125/1), Emmons (3.875/10), Foster (3.375/3), Golden Valley (1.875/2), Grant (2.25/2), Griggs (1.625/5), Kidder (2/0), LaMoure (2.75/0), Logan (0.875/0), McIntosh (2/3), Nelson (2.375/0), Oliver (2.75/4), Ransom (0.75/2), Sargent (1.5/3), Sioux (1.5/7), Slope (0.625/2), Steele (0.5/4), Traill (1.5/5).





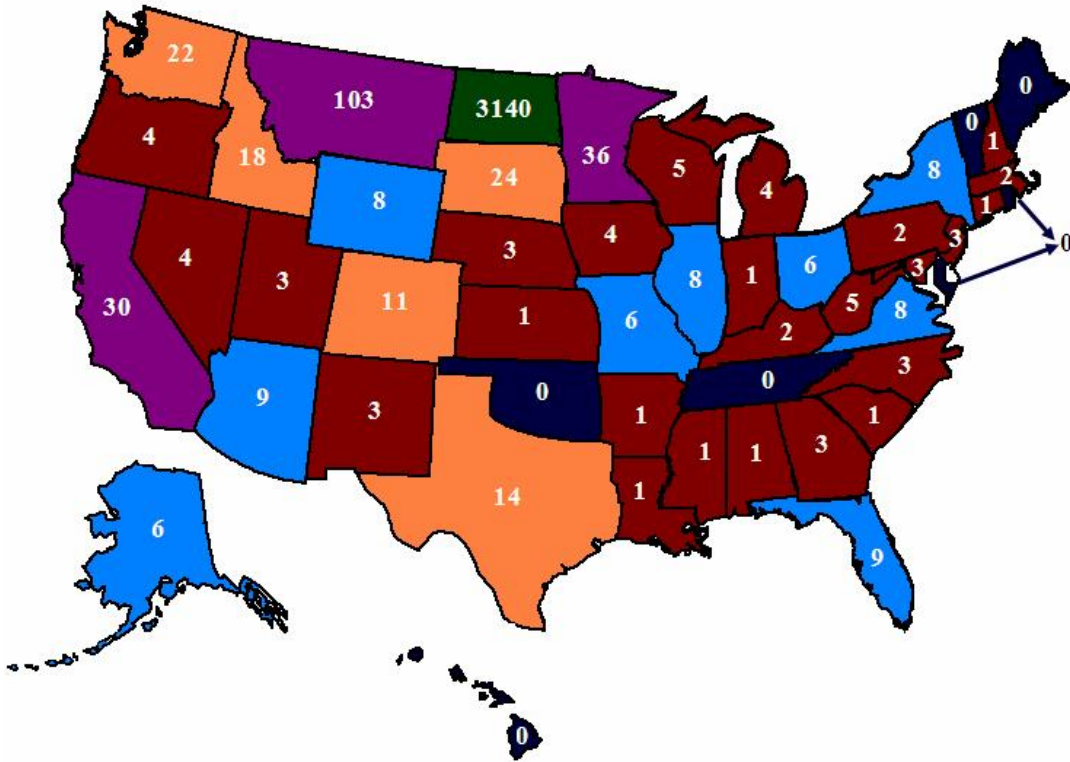
**Minot State University**  
**Freshman\* by North Dakota County**  
**1997 - 2005**

	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>Barnes</b>	See below								5
<b>Benson</b>	1	0	2	1	4	1	6	1	3
<b>Bottineau</b>	20	10	11	10	21	18	25	17	32
<b>Burke</b>	3	7	5	2	6	8	4	8	14
<b>Burleigh</b>	11	11	9	12	12	14	17	27	71
<b>Cass</b>	0	0	1	1	4	6	1	2	7
<b>Cavalier</b>	1	2	3	7	6	4	6	5	2
<b>Divide</b>	8	4	4	5	1	5	2	5	9
<b>Dunn</b>	1	0	0	3	2	4	5	3	6
<b>Grand Forks</b>	2	4	1	3	3	5	6	4	9
<b>Hettinger</b>	1	1	1	1	0	2	0	3	3
<b>McHenry</b>	23	34	34	25	45	37	39	41	49
<b>McKenzie</b>	4	2	2	11	6	8	6	4	3
<b>McLean</b>	21	19	21	22	23	18	13	19	23
<b>Mercer</b>	12	7	13	18	8	10	11	10	11
<b>Morton</b>	3	4	0	5	0	7	9	9	19
<b>Mountrail</b>	10	11	9	11	23	20	17	14	32
<b>Pembina</b>	3	1	2	0	0	2	1	1	2
<b>Pierce</b>	18	11	12	14	9	5	14	10	7
<b>Ramsey</b>	2	2	4	3	3	8	7	4	12
<b>Renville</b>	12	6	16	13	25	36	30	26	26
<b>Richland</b>	1	1	0	1	1	1	4	0	9
<b>Rolette</b>	10	11	19	10	15	11	13	12	25
<b>Sheridan</b>	2	1	2	1	1	0	1	4	2
<b>Stark</b>	9	0	2	4	4	6	6	7	14
<b>Stutsman</b>	5	0	0	2	0	5	2	2	4
<b>Towner</b>	3	2	3	1	4	1	2	0	6
<b>Walsh</b>	0	0	3	0	4	3	2	3	2
<b>Ward</b>	451	394	446	424	506	566	653	582	746
<b>Wells</b>	7	7	11	4	6	4	5	7	3
<b>Williams</b>	14	16	18	13	23	18	21	28	49

**Other country totals for 7 years:** Adams (7), Barnes (4), Billings (2), Bowman (8), Dickey (2), Eddy (2), Emmons (5), Foster (7), Golden Valley (4), Grant (7), Griggs (2), Kidder (5), LaMoure (1), Logan (1), McIntosh (4), Nelson (4), Oliver (5), Ransom (2), Sargent (1), Sioux (3), Slope (2), Steele (1), Traill (3).

\* Freshman students are defined as any first-time students and any other student who has not yet obtained sufficient credits to advance to Sophomore standing.

**MSU Enrolled Students by State of Origin  
Fall 2005 (3,535)**



KEY: Dark Blue (0), Brown (1-5), Light Blue (6-10), Peach (11-29), Purple (30+), Green (ND)

State	2003	2004	2005	State	2003	2004	2005	State	2003	2004	2005
AK	3	2	6	LA	4	5	1	OH	6	4	6
AL	7	3	1	MA	5	5	2	OK	0	2	0
AR	2	3	1	MD	1	1	3	OR	5	3	4
AZ	10	12	9	ME	2	0	0	PA	8	5	2
CA	40	38	30	MI	4	7	4	RI	2	1	0
CO	15	15	11	MN	30	34	36	SC	4	2	1
CT	2	5	1	MO	4	9	6	SD	14	18	24
DE	0	0	0	MS	2	3	1	TN	5	1	0
FL	3	8	9	MT	126	131	103	TX	18	13	14
GA	4	8	3	NC	10	8	3	UT	2	0	3
HI	0	0	2	ND	3,159	3,139	3,140	VA	8	10	8
IA	3	6	4	NE	0	1	3	VT	0	1	0
ID	9	11	18	NH	2	1	1	WA	19	21	22
IL	6	7	8	NJ	2	4	3	WI	8	6	5
IN	2	5	1	NM	2	2	3	WV	6	4	5
KS	2	4	1	NV	9	9	4	WY	8	7	8
KY	2	2	2	NY	9	12	8	*AE	4	2	5

\* Armed Forces

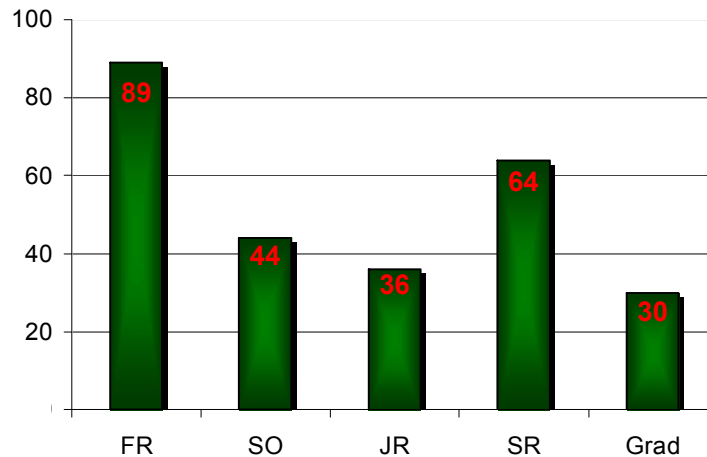
### **MSU Total Enrollment by State of Origin: 1997-2005**

State	1997	1998	1999	2000	2001	2002	2003	2004	2005
AK	1	1	3	1	1	6	3	2	6
AL	0	3	1	0	1	5	7	3	1
AR	1	0	0	3	2	2	2	3	1
AZ	1	3	2	6	7	7	10	12	9
CA	15	32	37	40	37	34	40	38	30
CO	1	2	5	8	9	13	15	15	11
CT	0	0	0	0	1	1	2	5	1
DE	0	1	1	0	1	0	0	0	0
FL	4	1	2	4	7	9	3	8	9
GA	0	2	2	2	1	2	4	8	3
HI	0	2	0	0	0	0	0	0	2
IA	2	3	3	4	5	3	3	6	4
ID	0	4	3	2	4	4	9	11	18
IL	1	2	3	2	4	4	6	7	8
IN	2		0	0	1	5	2	5	1
KS	1	2	0	1	3	4	2	4	1
KY	0	1	0	2	0	2	2	2	2
LA	0	0	1	0	3	4	4	5	1
MA	0	1	2	2	6	4	5	5	2
MD	1	2	3	3	3	1	1	1	3
ME	1	0	1	0	0	1	2	0	0
MI	1	5	4	2	8	6	4	7	4
MN	22	33	28	37	31	23	30	34	36
MO	2	1	0	4	5	4	4	9	6
MS	0	1	0	1	0	0	2	3	1
MT	151	173	181	158	163	143	126	131	103
NC	0	1	3	1	4	2	10	8	3
ND	2748	2510	2532	2474	2887	3011	3164	3139	3140
NE	1	0	1	0	1	1	0	1	3
NH	0	1	1	1	1	1	2	1	1
NJ	2	1	1	3	0	1	2	4	3
NM	1	2	1	4	2	1	2	2	3
NV	3	5	5	10	13	11	9	9	4
NY	1	2	2	2	10	5	9	12	8
OH	0	1	3	5	7	9	6	4	6
OK	0	1	3	2	1	1	0	2	0
OR	1	3	6	9	10	6	5	3	4
PA	0	2	2	2	6	9	8	5	2
RI	0	1	1	0	0	0	2	1	0
SC	0	2	2	1	3	4	4	2	1
SD	10	9	12	9	6	6	14	18	24
TN	2	3	0	3	1	3	5	1	0
TX	2	4	7	5	10	12	18	13	14
UT	0	1	1	0	1	0	2	0	3
VA	0	2	2	1	2	5	8	10	8
VT	0	0	0	1	1	1	0	1	0
WA	3	5	7	11	20	15	19	21	22
WI	1	2	6	4	8	8	8	6	5
WV	0	0	0	0	3	4	6	4	5
WY	4	3	8	12	12	6	8	7	8

**Minot State University**  
**International Students**  
**Fall 2005**

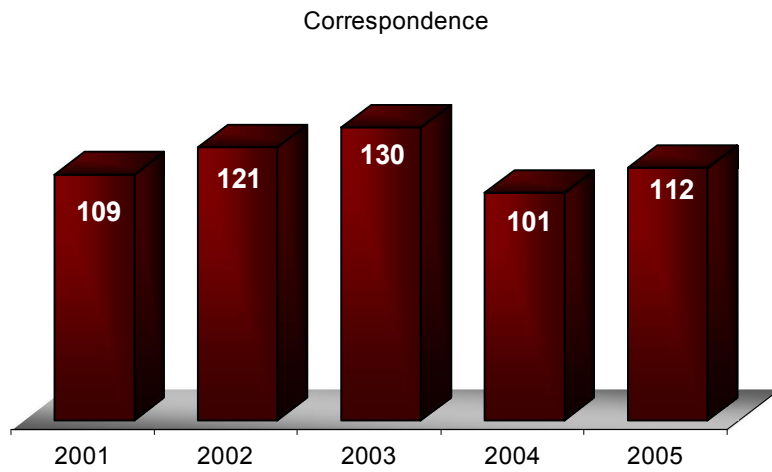
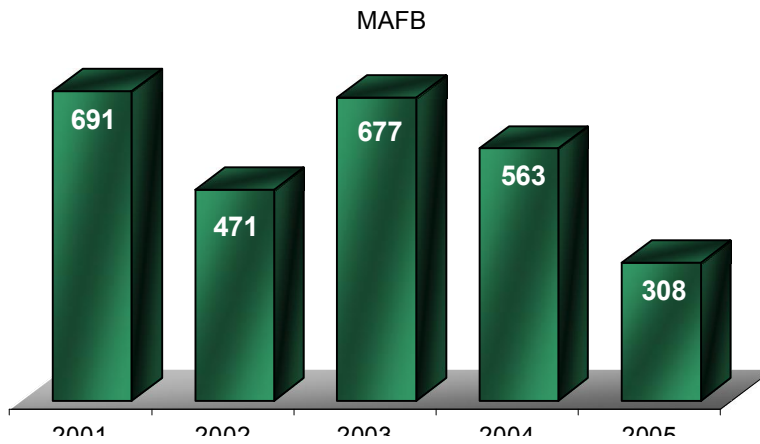
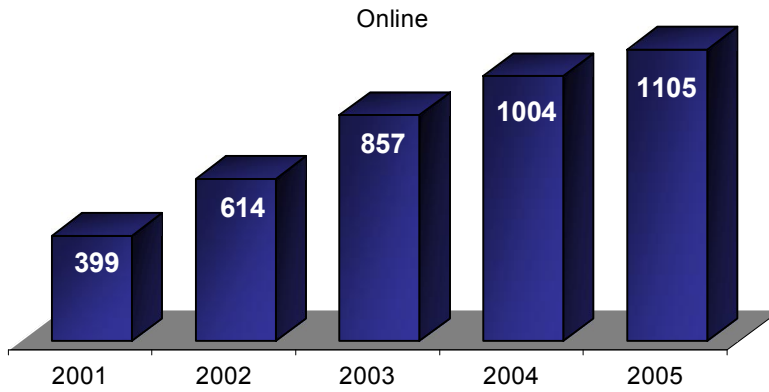
Country	Undergraduates	Graduates
Bosnia & Herzegovina	1	0
Burkina Faso	1	0
Belarus	0	1
Canada	210	29
China	1	0
Finland	1	0
Fiji	1	0
France	1	0
Ghana	1	0
Guinea	1	0
Hong Kong	3	0
India	2	0
Kuwait	1	0
Morocco	1	0
New Zealand	1	0
Poland	3	0
Serbia & Montenegro	1	0
Thailand	1	0
Tanzania	1	0
Venezuela	1	0
<b>Total</b>	<b>233</b>	<b>30</b>

**Classification of International Students**

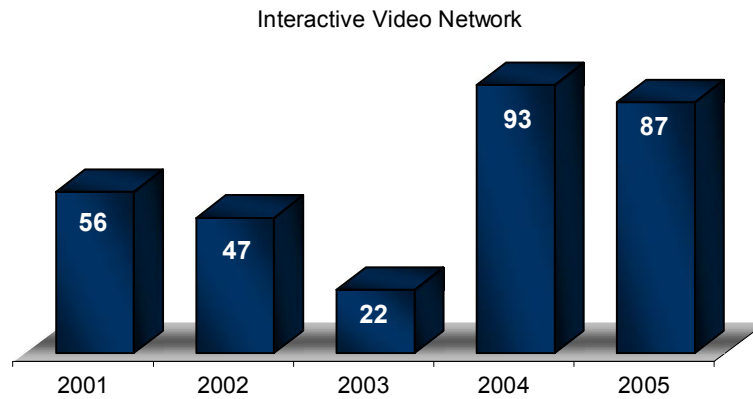
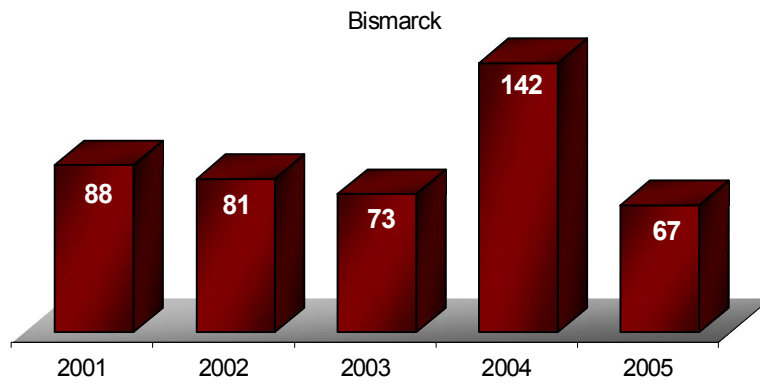
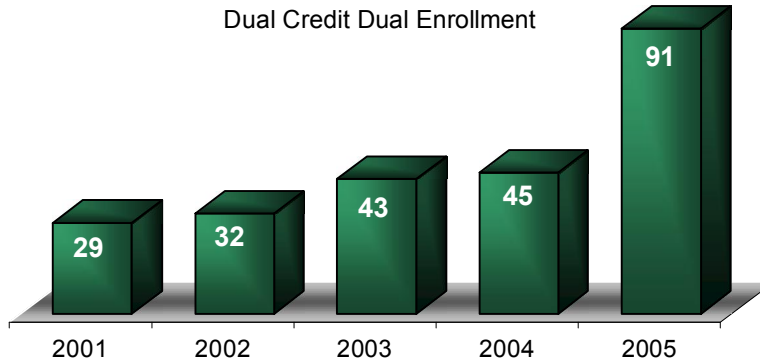


**MSU Center for Extended Learning**  
**Headcounts: Fall 2001 – 2005**  
**Details by Program**

Delivery method totals are computed on the total number of students in the program. Students enrolled in multiple delivery methods will be included in each method enrolled.



**MSU Center for Extended Learning  
Headcounts: Fall 2001 – 2005  
Details by Program**



## ***New First-Year Student Applications & Enrollment Patterns 1999-2004***

	1999	2000	2001	2002	2003	2004	2005
<b>Applied</b>	750	764	757	743*	713	753	645
<b>Enrolled</b>	525	511	506	552	543	527	471
<b>Denied</b>	24	26	25	37	45	39	19
<b>% Enrolled</b>	70.0	66.8	67.0	74.0	76.0	70.0	73.0

\*correction from 2004 Fact Book misprint

## ***Retention of First-Year Students 1998-2003***

Term	Full Time First Time Freshmen	Term	Still Enrolled	Retention Percentage
Fall 98	418	Fall 99	264	63%
Fall 99	525	Fall 00	301	57%
Fall 00	511	Fall 01	315	62%
Fall 01	506	Fall 02	321	63%
Fall 02	551	Fall 03	321	58%
<b>New Calculation:</b> 1998 – 2002 Calculation for Retention: <u>All</u> new freshmen who return the following year. *2004 Calculation for Retention: New freshmen enrolled Fall 2003 (12 semester hours or more) and returned for <u>any</u> number of credits in Fall 2004.				
Fall 03	396	Fall 04	248	*62.7%
Fall 04	393	Fall 05	274	70%

## ***New Transfer Application & Enrollment Patterns 1999-2005***

New Transfer	1999	2000	2001	2002	2003	2004	2005
<b>Applied</b>	654	639	559	563	551	616	
<b>Enrolled</b>	336	328	419	429	449	493	
<b>% Enrolled</b>	51.4	51.3	75.0	76.0	81.5	80.0	

**Minot State University  
Institutional Average GPA  
1999 – 2005**

**Undergraduate**

	98-99	99-00	00-01	01-0	02-03	03-04	04-05
<b>Freshman</b>	2.26	2.23	2.31	2.28	2.31	2.36	2.51
<b>Sophomore</b>	2.69	2.59	2.64	2.72	2.65	2.73	2.76
<b>Junior</b>	2.90	2.85	2.83	2.90	2.91	2.87	2.94
<b>Senior</b>	3.04	3.03	3.04	3.04	3.04	3.08	3.07
<b>UG Special</b>	3.15	3.20	3.17	3.19	3.28	3.25	3.23
<b>Average</b>	2.93	2.92	2.93	2.91	2.93	2.96	2.99

**Graduate Student GPA – 1998 - 2005**

1998-99	1999-00	2000-01	2001-02	2001-03	2003-04	2004-05
3.81	3.76	3.73	3.70	3.72	3.71	3.75

**Comparison of ACT  
National, State, and Minot State University  
Averages by Year**

Year	National			State			Minot State		
	01-02	02-03	03-04	01-02	02-03	03-04	01-02	02-03	03-04
<b>Composite</b>	21.6	21.5	21.5	21.2	21.3	21.2	21.2	21.6	21.3
<b>English</b>	21.2	21.0	21.1	20.1	20.3	20.2	20.2	20.6	20.3
<b>Mathematics</b>	21.0	21.0	20.9	21.2	21.2	21.3	21.1	21.4	21.1
<b>Reading</b>	22.0	21.9	22.0	21.5	21.6	21.5	21.8	22.1	22.0
<b>Science</b>	21.6	21.4	21.4	21.5	21.6	21.4	21.4	21.6	21.2



**MSU Student Housing Fall 2002 – 2004  
By Residence**

Residence	Cap	2002	% 02	2003	% 03	2004	% 04	2005	% 05
<b>Women's</b>									
Cook Hall	188	157	84	129	69	161	86	138	73
Dakota Hall	96	65	68	72	75	72	75	73	76
<b>Men's</b>									
McCulloch Hall	145	119	82	117	80	97	66	94	65
<b>Co-Ed</b>									
C.P.Lura Manor	144	101	70	99	67	111	75	111	72
<b>Apartment</b>									
Pioneer Hall	40	39	98	30	75	35	88	33	83
Campus Heights	30	30	100	30	100	30	100	21	70
<b>Total</b>	<b>643</b>	<b>511</b>	<b>79</b>	<b>477</b>	<b>74</b>	<b>506</b>	<b>78.7</b>	<b>460</b>	<b>71.5</b>

Cap. = capacity.

The percentage is the capacity of the residence hall filled at the time of the 3<sup>rd</sup> Week Report.

**Average Cost for Residence Hall Room Per Semester**

	2002	2003	2004	2005
Single	\$ 922.50	\$ 967.50	\$1,008.00	\$1037.50
Double	\$ 615.00	\$ 645.00	\$ 672.50	\$700.00

**MSU Residence Hall Disciplinary Action  
Fall 2000 to Spring 2005**

	Fall 00	Sp 01	Fall 01	Sp 02	Fall 02	Sp 03	Fall 03	Sp 04	Fall 04	Sp 05
<b>Visitation</b>	34	29	52	28	67	15	45	23	41	39
<b>Alcohol</b>	29	10	45	37	24	24	60	10	39	24
<b>Miscellaneous</b>	21	26	52	41	64	69	79	43	70	58

**Visitation:** Opposite sex guest in building past guest hours.

**Miscellaneous:** Fights, parties, smoking.

**Minot State University Crime Statistics\*  
Jan-Dec 1999 to Jan-Dec 2004**

	Jan-Dec 1999	Jan-Dec 2000	Jan-Dec 2001	Jan-Dec 2002	Jan-Dec 2003	Jan-Dec 2004
<b>Crime</b>						
<b>Murder</b>	None	None	None	None	None	None
<b>Forcible Sex Offenses</b>	None	None	None	None	1	None
<b>Robbery</b>	None	None	None	None	None	None
<b>Aggravated Assault</b>	None	None	None	None	None	None
<b>Burglary</b>	2	None	None	1	2	2
<b>Motor Vehicle Theft</b>	None	None	3	3	2	None
<b>Arrests</b>						
<b>Liquor Law Violation</b>	29	43	69	73	76	63
<b>Drug Abuse</b>	4	4	4	None	5	6
<b>Weapons</b>	1	1	1	1	1	1

\*Arrests or reported crimes on campus, on property of university affiliate organizations, or affecting university sanctioned events. Data is computed on the calendar year not the academic or fiscal year.

***Minot State University  
Degrees and Certificates  
Conferred***

***Degrees Conferred 1997-98 through 2004-05***  
***College of Arts and Sciences Degrees***

<b>Program</b>	<b>97/98</b>	<b>98/99</b>	<b>99/00</b>	<b>00/01</b>	<b>01/02</b>	<b>02/03</b>	<b>03/04</b>	<b>04/05</b>
Art (BA)	2	5	3	6	5	9	2	7
Art (BFA)	New in 2004							
Arts Administration (BS)	New in 2002						0	0
Art Education (BSE)	2	3	0	0	0	1	2	1
Biology (BA)	3	6	7	9	8	7	10	7
Biology Education (BSE)	4	2	0	2	3	2	3	2
Broadcasting (BA)	4	8	9	6	3	4	14	7
Chemistry (BA)	0	2	0	0	0	1	1	3
Chemistry Education (BSE)	0	0	1	0	0	0	2	0
Clinical Laboratory Science (BS)	2	3	4	0	5	3	0	0
Communication Arts (BA)	6	3	5	2	1	2	4 Inactivated	
Communication (BA)	New in 2004						0	0
Communication Arts (BSE)	1	0	1	1	2	0	0	0
Computer Science (BS)	9	17	12	10	20	11	9	10
Criminal Justice (BS)	46	55	61	55	53	43	47	41
Earth Science (BA)	0	2	0	0	0	0	0	0
Earth Science Education (BSE)	0	0	0	1	0	2	0	0
Economics (BA)	1	4	4	4	4	2	5	0
English (BA)	3	9	6	2	3	4	8	4
English Education (BSE)	6	7	6	7	2	4	3	3
Foreign Language (BA)	1	2	3	0	0	0	0	0
Foreign Language/German (BA)	Split in 1999		0	0	1	2	0	3
Foreign Language/French (BA)			0	1	0	1	0	0
Foreign Language/Spanish (BA)			0	0	0	0	1	1
Foreign Language/German (BSE)			0	0	1	1	0	0
Foreign Language/French (BSE)			0	0	0	0	0	0
Foreign Language/Spanish (BSE)			1	0	2	0	0	2
General Studies (BGS)			3	8	13	19	13	16
Geology (BA)	0	0	1	2	0	1	1	2
History (BA)	3	5	6	3	5	5	4	4
History Education (BSE)	5	2	7	4	5	1	6	2
Mathematics (BA)	8	5	2	2	3	5	4	4
Mathematics Education (BSE)	5	5	5	2	3	2	5	2
Multimedia Studies (BS)	New 1999			0	0	1	2	0
Music (BA)	2	1	0	5	6	2	5	4
Music Education (BSE)	2	6	7	8	7	7	5	3
Physical Science (BA)	0	0	0	0	0	0	0	2
Physical Science Ed. (BSE)	1	1	0	1	1	3	0	0
Physics (BA)	0	1	0	0	1	1	1	1
Physics Education (BSE)	0	0	1	1	0	0	0	0
Radiologic Technology (BS)	8	9	15	5	5	4	8	12

Social Science (BA)	4	4	1	1	2	4	2	2
Social Science Education (BSE)	6	4	5	3	6	2	9	1
Sociology (BA)	5	4	10	3	6	3	8	5
Theatre Arts (BA)	New 2004						0	0
<b>Total Graduates by College</b>	<b>142</b>	<b>183</b>	<b>196</b>	<b>165</b>	<b>175</b>	<b>153</b>	<b>199</b>	<b>150</b>

### ***College of Business***

Program	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05
Accounting (BS)	21	19	24	29	19	12	23	25
Applied Business Info. Tech. (BAS)	New 2003						3	5
Applied Management (BAS)	New 2003						1	0
Business Education (BSE)	5	8	4	9	13	9	4	4
Finance (BS)	13	23	30	23	12	21	23	20
General Business (BAS)	0	0	0	0	0	3	Inactivated	
International Business (BS)	New	1	3	3	4	3	7	2
Management (BS)	38	58	59	46	49	42	36	41
Management Information Systems (BS)	11	14	25	19	14	22	23	21
Marketing (BS)	13	19	18	22	16	14	12	19
Virtual Business (BS)	New 2004-05						0	0
<b>Total Graduates by College</b>	<b>101</b>	<b>142</b>	<b>163</b>	<b>151</b>	<b>127</b>	<b>126</b>	<b>132</b>	<b>137</b>

### ***College of Education and Health Sciences***

Program	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05
Addiction Studies (BS)	6	14	7	2	1	4	3	6
Communication Disorders (BS)	41	22	23	22	18	7	16	16
Communication Disorders Education (BSE)	New 2001			1	0	9	0	0
Corporate Fitness (BS)	9	11	20	11	8	7	12	2
Developmental Disabilities (AS)	1	0	6	2	2	1	1	1
Developmental Disabilities (BS)	1	0	3	1	0	0	1	4
Education of the Deaf (BSE)	10	8	5	7	3	4	0	3
Education of the Mentally Retarded (BSE)	16	15	13	11	3	8	8	5
Elementary Education (BSE)	93	93	63	75	55	72	47	61
Nursing (BSN)	35	32	32	33	31	51	33	46
Physical Education (BSE)	12	8	15	11	7	11	13	3
Psychology (BA)	29	26	22	17	30	29	10	19
Psychology Education (BSE)	New Program 2001			1	1	0	0	0
Social Work (BSW)	39	39	24	26	18	21	17	11
<b>Total Graduates by College</b>	<b>292</b>	<b>268</b>	<b>233</b>	<b>220</b>	<b>177</b>	<b>224</b>	<b>161</b>	<b>177</b>

**Undergraduate Certificate Awarded  
2000-01 to 2004-05**

Certificate Programs	00/01	01/02	02/03	03/04	04/05
Application Software Specialist	New 2001	2	1	9	9
Computer Science Basic Programming	New 2001	0	1	0	2
Desktop & Web Publishing	New 2001	1	1	1	2
Police Management & Investigations	New 2001	0	0	0	0

**Graduate Degrees Conferred  
1997-98 through 2004-05**

Program	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05
Communication Disorders (MS)	36	38	29	33	30	25	19	18
Criminal Justice (MS)	1	4	0	2	0	1	4	3
Education (MED)	New 2001-02					4	6	10
Elementary Education (MS)	14	35	18	4	30	0	6	0
English Education* (MAT)	New	0	0	3	7	0	1	0
Information Systems (MS)	New 2003-04							
Management (MS)	5	6	5	15	22	47	41	22
Mathematics Education (MAT)	9	9	5	3	7	2	8	4
Music Education (MME)	0	3	5	0	0	0	3	0
School Psychology (EDSPEC)	6*	2*	8	4	8	5	5	2
Science Education (MAT)	3	0	2	1	0	1	1	0
Special Education (MS)	21	15	18	12	11	4	10	12
<b>Totals</b>	<b>95</b>	<b>112</b>	<b>90</b>	<b>77</b>	<b>115</b>	<b>89</b>	<b>104</b>	<b>71</b>

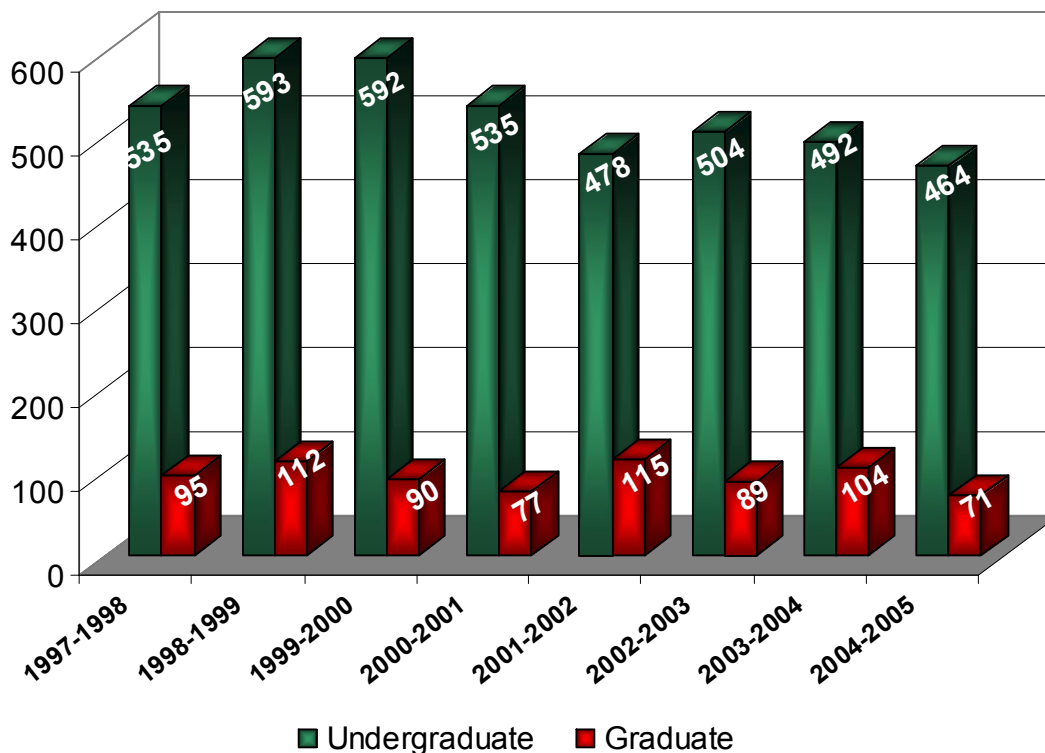
\*English Education – New 1997 – 1 cohort authorized.

**Graduate Certificates Awarded  
2000-01 through 2004-05**

Certificate	00/01	01/02	02/03	03/04	04/05
Technology for Managers	New 2001	0	0	0	0

**Data Source:** All graduation data is from the yearly publication “North Dakota University System Programs Offered/Completed at North Dakota Institutions of Postsecondary Education.”

**Minot State University**  
**Degrees Conferred: 1998 - 2005**

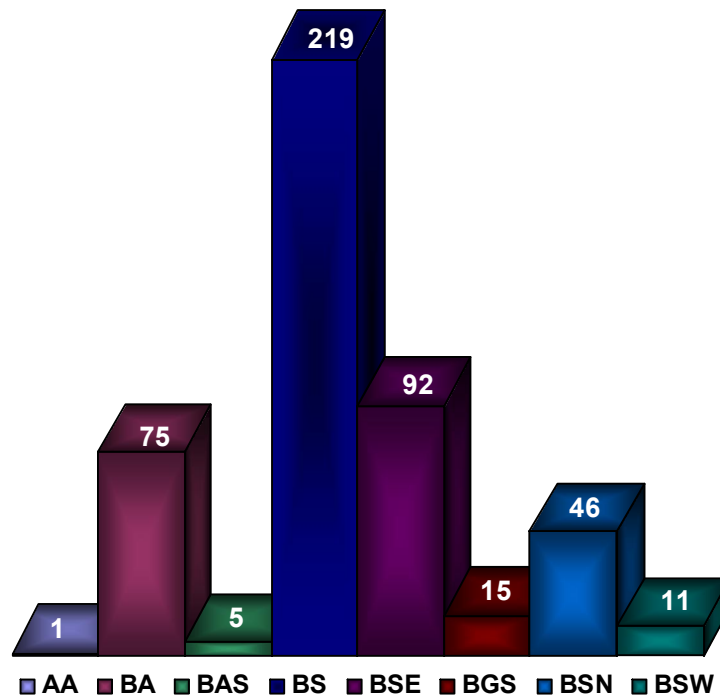


	Undergraduate	Graduate
<b>1997-1998</b>	535	95
<b>1998-1999</b>	593	112
<b>1999-2000</b>	592	90
<b>2000-2001</b>	535	77
<b>2001-2002</b>	478	115
<b>2002-2003</b>	504	89
<b>2003-2004</b>	492	104
<b>2004-2005</b>	464	71

Undergraduate degree data includes Associate of Arts degrees.  
 Graduate degree information includes School Psychology EDSPEC degrees.

***Undergraduate Degrees Conferred  
2003-04 and 2004-05***

Undergraduate Degrees	2004	2005
Associate of Arts (AA)	1	1
Bachelor of Arts (BA)	79	75
Bachelor of Applied Science (BAS)	4	5
Bachelor of Science (BS)	222	219
Bachelor of Science Education (BSE)	108	92
Bachelor of General Studies (BGS)	28	15
Bachelor of Science Nursing (BSN)	33	46
Bachelor of Social Work (BSW)	17	11
<b>Total</b>	<b>492</b>	<b>464</b>



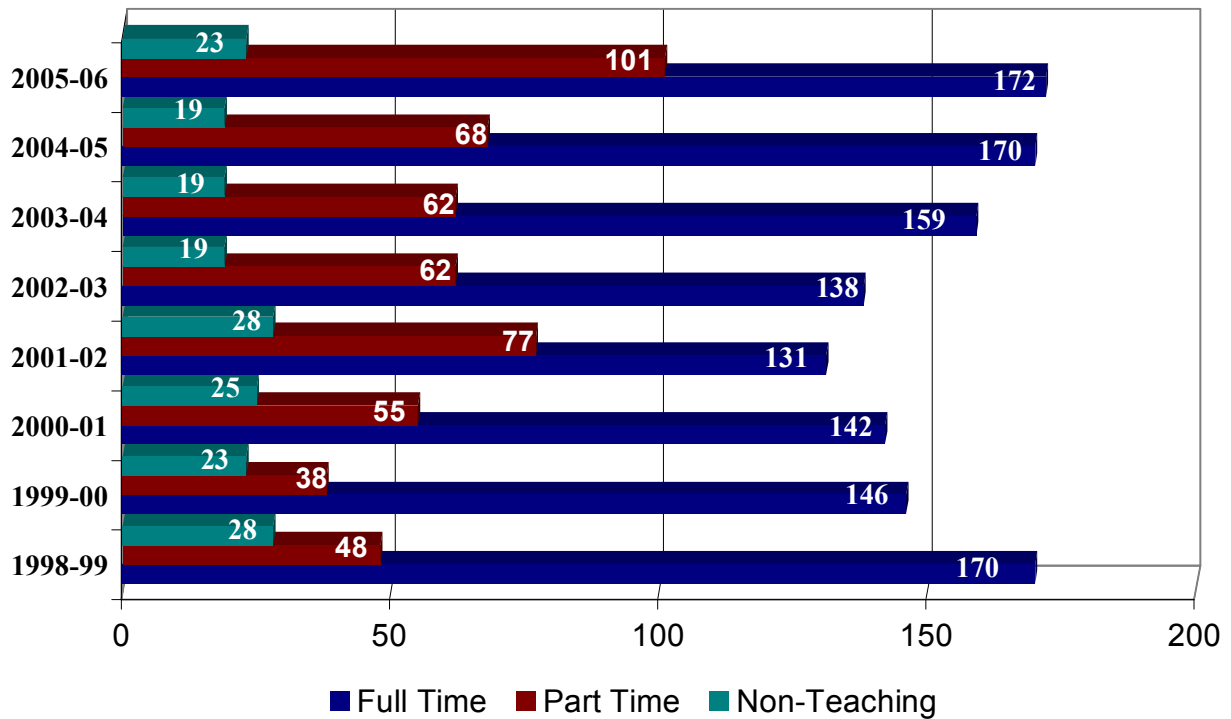


***Minot State University***  
***Faculty and Staff***

**Minot State University**  
**Faculty Status and Gender Distributions**  
**1998-99 through 2005-06**

	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06
<b>Full Time</b>	<b>170</b>	<b>146</b>	<b>142</b>	<b>131</b>	<b>138</b>	<b>159</b>	<b>170</b>	<b>172</b>
Male	97	86	82	74	79	86	85	88
Female	73	60	60	57	59	73	85	84
<b>Part-Time</b>	<b>48</b>	<b>38</b>	<b>55</b>	<b>77</b>	<b>62</b>	<b>62</b>	<b>68</b>	<b>101</b>
Male	15	18	25	38	24	23	28	43
Female	33	20	30	39	38	39	40	58
<b>Special (coaches, etc)</b>	<b>28</b>	<b>23</b>	<b>25</b>	<b>28</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>25</b>
Male	14	10	8	12	5	9	5	9
Female	14	13	17	16	14	10	14	14
<b>Total</b>	<b>246</b>	<b>207</b>	<b>222</b>	<b>236</b>	<b>219</b>	<b>240</b>	<b>257</b>	<b>296</b>
<b>Total Male</b>	<b>126</b>	<b>114</b>	<b>115</b>	<b>124</b>	<b>108</b>	<b>118</b>	<b>118</b>	<b>140</b>
<b>Total Female</b>	<b>120</b>	<b>93</b>	<b>107</b>	<b>112</b>	<b>111</b>	<b>122</b>	<b>139</b>	<b>156</b>

**Total Faculty by Status**



**Data Source:** Minot State University Human Resource Office and annual MSU Fact Books.

**Minot State University**  
**Average Faculty Salaries by Rank**  
**1998-1999 through 2005-2006**

Year	Professor	Associate Professor	Assistant Professor	Instructor	All Listed Ranks	Change
1998-99	\$55,762	\$42,449	\$37,708	\$32,487	\$42,162	8.3%
1999-00	\$57,680	\$44,230	\$38,453	\$32,403	\$43,192	2.4%
2000-01	\$56,964	\$45,414	\$39,777	\$34,698	\$43,784	1.4%
2001-02	\$57,072	\$46,162	\$40,460	\$36,713	\$44,975	2.7%
2002-03	\$57,576	\$47,860	\$41,837	\$37,635	\$46,046	2.3%
2003-04	\$58,190	\$48,077	\$42,238	\$37,231	\$46,479	0.93%
2004-05	\$61,576	\$48,727	\$43,423	\$39,608	\$48,334	4.0%
2005-06	63,351	51,518	\$44,503	\$37,786	\$49,254	0.2%

Data Source: Minot State University Human Resource Office and annual MSU Fact Books.

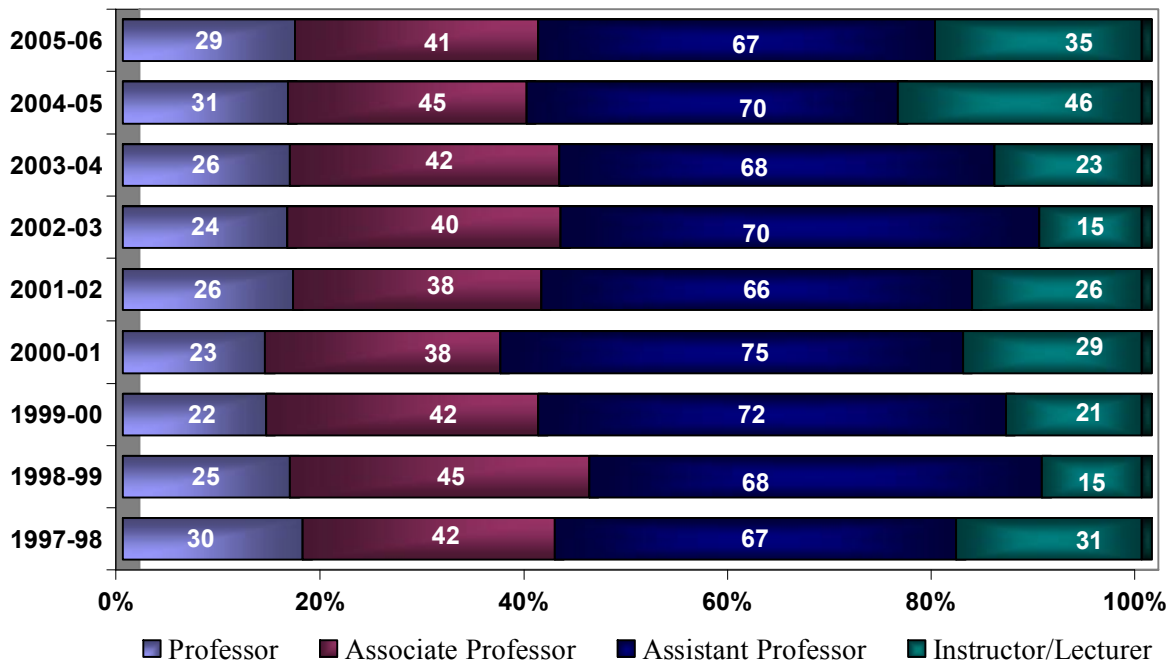
**MSU Staff by Job Family and Gender**  
**Fall 2005**

Job Family	Female	Male	Total
0000 Executive/Administrative	2	13	15
1000 Administrative/Managerial	3	0	3
3000 Professional	53	22	75
4000 Technical and Paraprofessional	21	6	27
5000 Office Support	59	1	60
6000 Crafts/Trades	3	17	20
7000 Services	8	16	24
<b>Total</b>	<b>149</b>	<b>75</b>	<b>224</b>

Data Source: Minot State University Human Resource Office and annual MSU Fact Books.

## **Full Time Faculty Rank and Gender Distribution 1998-99 through 2005-06**

	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06
<b>Professor</b>								
Male	22	22	19	21	19	20	25	23
Female	3	2	4	5	5	6	6	6
<b>Total</b>	<b>25</b>	<b>22</b>	<b>23</b>	<b>26</b>	<b>24</b>	<b>26</b>	<b>31</b>	<b>29</b>
<b>Associate Professor</b>								
Male	27	24	22	23	23	26	28	26
Female	18	18	16	15	17	16	17	15
<b>Total</b>	<b>45</b>	<b>42</b>	<b>38</b>	<b>38</b>	<b>40</b>	<b>42</b>	<b>45</b>	<b>41</b>
<b>Assistant Professor</b>								
Male	35	36	38	31	36	33	41	30
Female	33	36	37	35	34	35	29	37
<b>Total</b>	<b>68</b>	<b>72</b>	<b>75</b>	<b>66</b>	<b>70</b>	<b>68</b>	<b>70</b>	<b>67</b>
<b>Instructor/Lecturer</b>								
Male	7	8	10	11	4	7	18	10
Female	8	13	19	15	11	16	28	25
<b>Total</b>	<b>15</b>	<b>21</b>	<b>29</b>	<b>26</b>	<b>15</b>	<b>23</b>	<b>46</b>	<b>35</b>
<b>Annual Total</b>	<b>153</b>	<b>159</b>	<b>165</b>	<b>156</b>	<b>149</b>	<b>159</b>	<b>192</b>	<b>153</b>



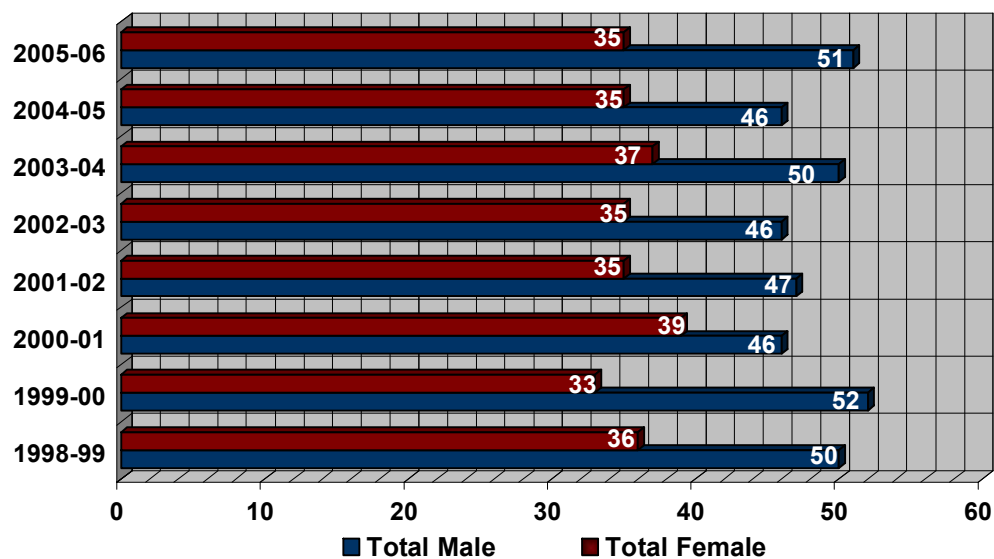
Data Source: Minot State University Human Resource Office and annual MSU Fact Books.

**Minot State University**  
**Tenured Faculty: Rank and Gender**  
**1998-99 through 2005-06**

	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06
<b>Professor</b>	22	22	22	21	20	25	23	28
Male	19	20	18	17	16	19	18	22
Female	3	2	4	4	4	6	5	6
<b>Associate Professor</b>	36	35	33	33	34	35	33	35
Male	21	21	19	20	20	22	20	24
Female	15	14	14	13	14	13	13	11
<b>Assistant Professor</b>	28	28	30	28	27	27	25	23
Male	10	11	9	10	10	9	8	5
Female	18	17	21	18	17	18	17	18
<b>Total</b>	86	85	85	82	81	87	81	86
<b>Total Male</b>	50	52	46	47	46	50	46	51
<b>Total Female</b>	36	33	39	35	35	37	35	35

Data Source: Minot State University Human Resource Office and annual MSU Fact Books.

**Total Tenured Faculty by Year and Gender**  
**1998-99 through 2005-06**



***Minot State University***  
***Financial Information***

## **Tuition and Fees Comparison**

Resident Undergraduate Tuition and Required Fees  
A Regional and National Comparison<sup>1,2</sup>  
1997 - 98 through 2003 - 2004

Year	National Average	Regional Average	Minot State
1997-1998	\$2,786	\$2,403	\$2,139
1998-1999	\$2,917	\$2,546	\$2,241
1999-2000	\$3,025	\$2,682	\$2,331
2000-2001	\$3,168	\$2,819	\$2,425
2001-2002	\$3,385	\$3,033	\$2,554
2002-2003	\$3,718	\$3,345	\$2,845
2003-2004	\$4,169	\$3,744	\$3,228

<sup>1</sup> 45 quarter hours or 30 semester hours per academic year equal full-time undergraduate student for tuition purposes.

<sup>2</sup> Regional average includes: CO, IA, KS, MN, MO, MT, NE, OK, SD, WI, and WY.

---

**Data Source:** 2003-04 *Tuition and Fee Rates: A National Comparison*, Washington State Higher Education Coordinating Board, and NDSU Institutional Charges Schedule.

## **Tuition and Fees Compared to Household Income**

Resident Undergraduate Tuition and Required Fees  
As a percent of Median Household Income<sup>1,2,3</sup>  
1997 - 98 through 2003 - 04

Year	National Average	Regional Average	Minot State
1997-1998	8.2%	7.3%	7.4%
1998-1999	8.2%	7.4%	7.2%
1999-2000	7.2%	7.2%	7.5%
2000-2001	8.1%	7.4%	8.0%
2001-2002	8.0%	7.4%	7.2%
2002-2003	8.8%	8.0%	7.9%
2003-2004	9.9%	8.9%	9.0%

<sup>1</sup> 45 quarter hours or 30 semester hours per academic year equal full-time undergraduate student for tuition purposes.

<sup>2</sup> Tuition and Required Fees/median household income.

<sup>3</sup> Regional average includes: CO, IA, KS, MN, MO, MT, NE, OK, SD, WI, and WY.

---

**Data Source:** 2003-04 *Tuition and Fee Rates: A National Comparison*, Washington State Higher Education Coordinating Board; U.S. Census Bureau, Median Household Income by State: 1984 to 2001, and NDUS Institutional Charges Schedule.

**Minot State University – Cost per Student**  
**General Fund and Total Fund Revenue per FTE Student: FY 2004**

**Calculation 1: Unrestricted**

General Fund/FTE Student <sup>1</sup>	\$ 4,366
Total Fund/FTE Student <sup>2</sup>	\$ 9,269

**Calculation 2: Combined Unrestricted & Restricted**

General Fund/FTE Student <sup>3</sup>	\$ 4,366
Total Fund/FTE Student <sup>4</sup>	\$12,366

<sup>1</sup> unrestricted state transfers ÷ FTE students.

<sup>2</sup> Total unrestricted revenues + state transfers ÷ FTE students

<sup>3</sup> Combined unrestricted and restricted state transfers ÷ FTE students

<sup>4</sup> Combined unrestricted and restricted revenue + state transfers ÷ FTE students.

Data Source: FY 2004 NDUS audited financial statements and 2003-04 annualized enrollment schedule.

Calculation (See above)		FY 2001	FY 2002	FY 2003	FY 2004
<b>1</b>	General Fund/FTE Student <sup>1</sup>	\$5,201	\$ 4,626	\$ 4,646	\$ 4,366
	Total Fund/FTE Student <sup>2</sup>	\$10,683	\$ 8,891	\$ 9,138	\$ 9,269
<b>2</b>	General Fund/FTE Student <sup>1</sup>	\$ 5,319	\$ 4,626	\$ 4,646	\$ 4,366
	Total Fund/FTE Student <sup>2</sup>	\$13,135	\$11,610	\$12,326	\$12,366

**Administrative, Instructional, and Other Costs per Student**  
**Administrative, Instructional, and Other Unrestricted**  
**Costs per FTE Student - FY 2004**

Core Services <sup>1</sup>	\$ 6,481
Supporting Services & Student Aid <sup>2</sup>	\$ 1,887
Administration & Plant Services <sup>3</sup>	\$ 1,298
<b>Total</b>	<b>\$ 9,666</b>

<sup>1</sup> Core Services: Total unrestricted E & G expenditures and mandatory transfers for instruction + research + public services ÷ FTE students.

<sup>2</sup> Support services and student aid: Total unrestricted E & G expenditures and mandatory transfers for academic support + student services + scholarships and fellowships ÷ FTE Students.

<sup>3</sup> Administrative and physical plant: Total unrestricted E & G expenditures and mandatory transfers for institutional support + operation and maintenance of physical plant ÷ FTE students.

Data Sources: FY 2004 NDUS audited financial statements and 2003-04 annualized enrollment schedule.

	FY 2001	FY 2002	FY 2003	FY 2004
Core Services	\$ 5,006	\$ 5,786	\$ 6,216	\$ 6,481
Supporting Services & Aid	\$ 1,600	\$ 2,017	\$ 2,094	\$ 1,887
Admin & Plant Services	\$ 1,876	\$ 1,555	\$ 1,684	\$ 1,298
<b>Total</b>	<b>\$ 8,482</b>	<b>\$ 9,358</b>	<b>\$ 9,994</b>	<b>\$ 9,666</b>



**Minot State University**  
**Percentage of Funding for Academic Support, Etc.**

Percentage of Total Unrestricted MiSU Funding Used for Academic Support,  
Student Services, and Scholarships and Fellowships FY 2004

**Expenditures and Mandatory Transfers:**

Academic Support	\$ 2,423,783
Student Services	\$ 1,755,802
Scholarships & Fellowships	<u>\$ 1,572,952</u>
	\$ 5,752,537

**Revenues and state Transfers:**

Unrestricted Revenue	\$ 37,703,239
Less: Auxiliary Revenue	<u>\$ (3,912,993)</u>
	\$33,790,246

	FY 2001	FY 2002	FY 2003	FY 2004
<b>Academic Support</b>	\$2,522,467	\$2,052,539	\$2,100,239	\$ 2,423,783
<b>Student Services</b>	\$1,265,913	\$1,758,533	\$1,691,520	\$ 1,755,802
<b>Scholarships, etc.</b>	\$ 251,809	\$1,779,228	\$2,359,079	\$ 1,572,952
<b>Total</b>	<b>\$4,040,189</b>	<b>\$5,590,300</b>	<b>\$6,150,838</b>	<b>\$ 5,752,537</b>
<b>Unrestricted</b>	\$26,975,149	\$32,182,264	\$36,213,841	\$ 37,703,239
<b>Auxiliary Revenue</b>	<b>(\$ 3,598,848)</b>	<b>(\$ 3,653,289)</b>	<b>(\$ 3,917,145)</b>	<b>(\$ 3,912,993)</b>
<b>Total</b>	<b>\$23,376,301</b>	<b>\$28,528,975</b>	<b>\$32,296,696</b>	<b>\$33,790,246</b>

**Percentage of Minot State University Funding  
for Academic Support, Etc.**

Percentage of Total Unrestricted MiSU Funding Used for Academic  
Support, Student Services, and Scholarships and Fellowships FY 2004

Academic Support <sup>1</sup>	7.0%
Student Services <sup>2</sup>	5.0%
Scholarships and Fellowships <sup>3</sup>	<u>5.0%</u>
<b>Total<sup>4</sup></b>	<b>17.0%</b>

<sup>1</sup> Total unrestricted E & G expenditures and mandatory transfers for academic support ÷ total unrestricted revenues and state transfers – auxiliary revenues.

<sup>2</sup> Total unrestricted E & G expenditures and mandatory transfers for student services ÷ total unrestricted revenues and state transfers – auxiliary revenues.

<sup>3</sup> Total unrestricted E & G expenditures and mandatory transfers for scholarships and fellowships ÷ total unrestricted revenues and state transfers – auxiliary revenues.

<sup>4</sup> Total unrestricted E & G expenditures and mandatory transfers for academic support + student services + scholarships and fellowships ÷ total unrestricted revenues and state transfers – auxiliary

---

Data Source: FY 2004 NDUS audited financial statements.

## **Operating and Contributed Income Ratio**

FY 2004

<b>Revenues</b>	<b>Unrestricted &amp; Restricted Revenues</b>
Tuition and Fees	\$ 8,625,793
Federal grants and contracts	7,828,760
State grants and contracts	437,636
Private gifts, grants/contracts	1,175,615
Sales and services – Ed. Depts.	2,034,927
Investment & endowment income	229,801
Auxiliary enterprise	3,912,993
Other operating revenue	<u>149,203</u>
<b>Total</b>	<b>\$24,389,793</b>

**Total Revenue & State Transfers**      **\$37,703,239**

Operating and Contributed Income      24,389,793  
 Ratio      37,703,239      = **65%**

---

Data Source: FY 2004 NDUS audited financial statements.

	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2004</b>
Tuition and Fees	\$9,091,255	\$6,771,494	\$7,449,012	\$8,625,793
Federal grants & contracts	\$4,855,304	\$6,221,276	\$7,754,728	\$7,828,760
State grants and contracts	\$ 272,395	\$ 480,048	\$ 391,160	\$ 437,636
Private gifts, grants/contracts	\$ 827,337	\$ 836,011	\$1,219,368	\$1,175,615
Sales and services – Ed. Depts.	\$ 764,747	\$1,135,641	\$1,510,864	\$2,034,927
Investment & endowment income	\$ 325,184	\$ 188,066	\$ 172,870	\$ 229,801
Auxiliary enterprise	\$3,598,848	\$3,653,289	\$3,917,145	\$3,912,993
Other operating revenue	n/a	\$ 74,075	\$ 149,203	\$ 149,203
<b>Total</b>	<b>\$19,735,070</b>	<b>\$19,359,900</b>	<b>\$22,564,350</b>	<b>\$24,389,793</b>
<b>Total Revenue &amp; State</b>	<b>\$33,165,915</b>	<b>\$32,182,264</b>	<b>\$36,213,841</b>	<b>\$37,703,239</b>
<b>Operating &amp; Contributed Income Ratio</b>	59.5%	60%	62%	65%

Data Source: Fact Books from prior years – original source -NDUS audited financial statements.

***MSU Grants and Contracts  
Fiscal Year 1998/99 through 2003/04***

<b>Fiscal Year</b>	<b>Private</b>	<b>State/Federal</b>	<b>Total</b>
<b>1997-98*</b>	\$359,344	\$1,740,190	\$2,099,534
<b>1998-99*</b>	\$302,828	\$1,967,057	\$2,269,855
<b>1999-00*</b>	\$464,637	\$2,155,558	\$2,620,195
<b>2000-01*</b>	\$397,128	\$2,327,182	\$2,724,310
<b>2001-02*</b>	\$210,432	\$3,168,837	\$3,379,269
<b>2002-03*</b>	\$266,766	\$3,829,069	\$4,095,862
<b>2003-04**</b>	\$102,901	\$7,648,922	\$7,751,823
<b>2004-05***</b>	\$195,667	\$6,222,835	\$6,418,502

\* Data represents funds expended by type and total.

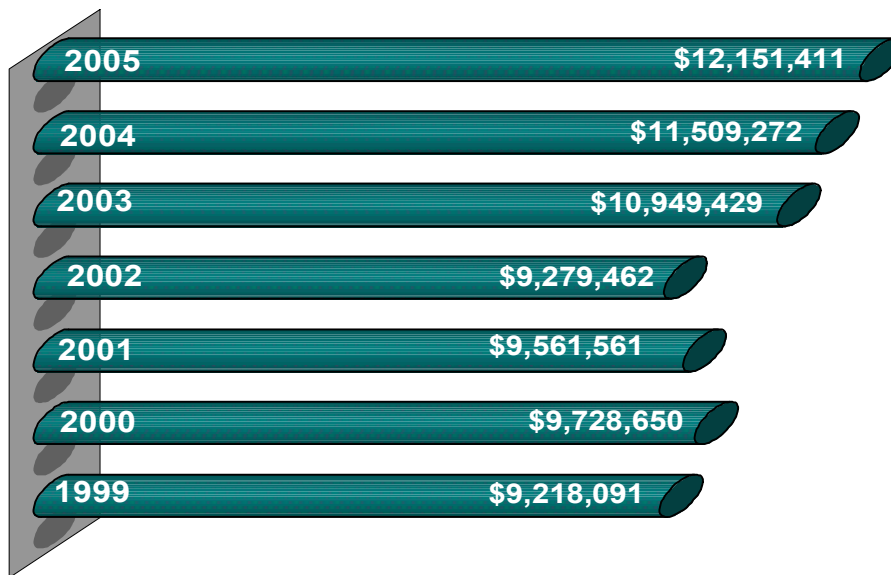
\* Data represents all funds awarded.

\* Data represents funds awarded during the fiscal year. This calculation will be used in future fact books on grants/contract awards.

**Combined Endowment Assets of Minot State University  
and the MSU Development Foundation  
1999 - 2005**  
(Market Value)

Fiscal Year	Amount	% Change
1999	\$9,218,091	---
2000	\$9,728,650	5.5%
2001	\$9,561,561	-1.7%
2002	\$9,279,462	-3.0%
2003	\$10,949,429	18%
2004	\$11,509,272	5.1%
2005	\$12,151,411	5.6%

**Combined Endowment Assets**



Data Source: Minot State University Advancement Office

***Minot State University***  
***Student Fees & Financial Aid***

**MSU Tuition & Fees per Semester  
2000-01 to 2004-05**

<b>Undergraduate</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>*2004-05</b>	<b>2005-06</b>	<b>% Chg</b>
<b>Resident</b>	\$1,226.75	\$1,276.75	\$1,402.64	\$1,614	\$1,856	\$2,046	10.2
<b>Contiguous States and Provinces</b>	\$1,494.75	\$1,557.25	\$1,695.64	\$1,955.25	\$2,251	\$2,478.50	10.1
<b>Minnesota Reciprocity</b>	\$1,301.75	\$1,411.75	\$1,590.14	\$1,811.50	\$2,046	\$2,202	7.6
<b>WUE**</b>	\$1,763	\$1,838	\$1,947	\$2,296	\$2,646	\$2,911	10.0
<b>Non-Resident</b>	\$3,016.75	\$3,150.25	\$3,359.64	\$3,893.50	\$4,494.50	\$4,935	9.8

<b>Graduate</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>% Chg</b>
<b>Resident</b>	\$1,561.75	\$1,636.75	\$1,787.64	\$2,055	\$2,366	\$2,605	10.1
<b>Contiguous States &amp; Provinces</b>	\$2,265.25	\$2,377.75	\$2,566.14	\$2,958	\$3,411	\$3,749.50	9.9
<b>WUE**</b>	\$2,265	\$2,378	\$2,524	\$2,958	\$3,411	\$3,750	9.9
<b>Minnesota Reciprocity</b>	\$1,844.75	\$2,037.75	\$2,302.14	\$2,638	\$3,023	\$3,228	6.8
<b>Non-Resident</b>	\$3,911.25	\$4,111.75	\$4,387.64	\$5,071	\$5,856	\$6,427.50	9.8

Tuitions & Fees are for on-campus courses. The tuition and fees charged for most on-campus courses cap at 12 credits. Distance Education courses do not cap at 12 credits, charges are calculated on all credits. Also, in addition to the tuition and fees listed above, all distance courses will be charged an additional fee.

Distance education courses are charged an additional access fee. The access fee is a per credit charge to a student to cover the added costs associated with delivery of a course. The fee varies from \$5.00 per credit for Bismarck courses to \$42.50 per credit for on-line courses. Undergraduates may take up to 18 credits before an additional fee is charged. Graduate credits are capped at 12 credits for the tuition noted above.

\*The 2004-2006 tuition rates include the ConnectND fee.

A full-time student, for tuition purposes, is a person who is enrolled in 12 or more semester hours of credit. The cost of tuition and fees for part-time enrollments is prorated. Some distance education courses pay per credit. These courses are not part of the 12 credit cap for charges.

\*\* Western Undergraduate Exchange Enrollment. In 2005-06, states that are a member of WUE include: Alaska, Arizona, California, Colorado, Hawaii, Idaho, Nevada, New Mexico, Oregon, Utah, Washington, and Wyoming. Montana is also a member of WUE, but Montana students receive the contiguous states tuition.

***Undergraduate Tuition & Fees  
Adjusted for Inflation to 2004 Dollars***

	<b>Resident</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
A	Tuition & fees paid	\$1,226.75	\$1,296.94	\$1,402.64	\$1,614	\$1,856
B	Percentage Increase	-----	5.7%	8.1%	15.1%	15%
C	Adjusted to 2004 dollar	\$1,345.75	\$1,364.35	\$1,472.81	\$1,656.98	\$1,856
D	Percentage Increase	-----	1.4%	7.9%	12.5%	12%
E	Adjusted to the next year's Inflation Rate	\$1,261.66	\$1,317.44	\$1,434.61	\$1,656.98	\$1,856
E	Percentage increase	-----	4.4%	8.9%	15.5%	12.0%
	<b>Contiguous States/Provinces</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
A	Tuition & fees paid	\$1,494.75	\$1,557.25	\$1,695.64	\$1,955.25	\$2,251.00
B	Percentage increase	-----	4.2%	8.9%	15.3%	15.1%
C	Adjusted to 2004 dollar	\$1,639.71	\$1,661.01	\$1,780.47	\$2,007.32	\$2,251.00
D	Percentage increase	-----	1.3%	7.2%	12.7%	12.1%
E	Adjusted to the succeeding year inflation rate	\$1,537.28	\$1,581.87	\$1,734.28	\$2,007.32	\$2,251.00
E	Percentage Increase	-----	2.9%	9.6%	15.7%	12.1%
	<b>Minnesota Reciprocity</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
A	Tuition & fees paid	\$1,301.75	\$1,411.75	\$1,590.14	\$1,811.50	\$2046.00
B	Percentage increase	-----	8.5%	12.6%	13.9%	12.9%
C	Adjusted to 2004 dollar	\$1,427.99	\$1,505.81	\$1,669.69	\$1,859.74	\$2046.00
D	Percentage increase	-----	5.4%	10.9%	11.4%	10%
E	Adjusted to the succeeding year inflation rate	\$1,338.79	\$1,434.07	\$1,626.38	\$1,859.44	\$2046.00
E	Percentage increase	-----	7.1%	13.4%	14.3%	10%
	<b>Non-Resident</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
A	Tuition & fees paid	\$3,016.75	\$3,150.25	\$3,359.64	\$3,893.50	\$4494.50
B	Percentage increase (A)	-----	4.4%	6.6%	15.9%	15.4%
C	Adjusted to 2004 dollar	\$3,309.32	\$3,360.15	\$3,527.72	\$3,997.19	\$4,494.5
D	Percentage Increase (C)	-----	1.5%	5.0%	13.3%	12.5%
E	Adjusted to the succeeding year inflation rate	\$3,102.59	\$3,200.06	\$3,436.21	\$3,997.19	\$4,494.5
E	Percentage increase (E)	-----	3.1%	7.4%	16.3%	12.4%

- A. Dollar amount paid – face value for year.  
 B. Increase in cost from year to year based upon the paid value (row A).  
 C. Dollar value paid adjusted for inflation to the value of the 2004 dollar.  
 D. Increase in percentage from values in row C (adjusted value) from one year to the next using the 2004 value.  
 E. Dollar value from the column year (row A) adjusted for inflation to the value of the next column year (e.g., year 2000 paid value adjusted for inflation to the 2001 dollar value, the 2001 paid value adjusted to inflation to 2002 year, etc.).  
 F. Increase from the column year adjusted for inflation to the next column year.

Data Source: The US Department of Labor Bureau of Labor Statistics Inflation Calculator was used to calculate inflation (<http://www.bls.gov/>)

**Graduate Tuition & Fees  
Adjusted for Inflation to 2004 Dollars**

	<b>Resident</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
A	Tuition & Fees Paid	\$1,561.75	\$1,636.75	\$1,787.64	\$2,055.00	\$2,366.00
B	Percentage Increase (A)	-----	4.8%	9.2%	15%	15.1%
C	Adjusted to 2004 dollar	\$1,713.21	\$1,745.81	\$1,877.07	\$2,109.73	\$2,366.00
D	Percentage Increase (C)	-----	1.9%	7.5%	12.4%	12.1%
E	Adjusted to the succeeding year inflation rate	\$1,606.19	\$1,662.63	\$1,828.38	\$2,109.73	\$2,366.00
E	Percentage Increase (E)	-----	3.5%	10%	15.4%	12.1%
	<b>Contiguous States/Provinces</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
A	Tuition & Fees Paid	\$2,265.25	\$2,377.75	\$2,566.14	\$2,958.00	\$3,411.00
B	Percentage Increase (A)	-----	5%	7.9%	15.3%	15.3%
C	Adjusted to 2004 dollar	\$2,484.93	\$2,536.18	\$2,694.52	\$3,036.77	\$3,411.00
D	Percentage Increase (C)	-----	2.1%	6.2%	12.7%	12.3%
E	Adjusted to the succeeding year inflation rate	\$2,329.71	\$2,415.34	\$2,624.62	\$3,036.77	\$3,411.00
E	Percentage Increase (E)	-----	3.7%	8.7%	15.7%	12.3%
	<b>Minnesota Reciprocity</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
A	Tuition & Fees Paid	\$1,844.75	\$2,037.75	\$2,302.14	\$2,638.00	\$3,023.00
B	Percentage Increase (A)	-----	10.5	13%	14.6%	14.6%
C	Adjusted to 2004 dollar	\$2,023.65	\$2,173.52	\$2,417.31	\$2,708.25	\$3,023.00
D	Percentage Increase ©	-----	7.4%	11.2%	12%	11.6
E	Adjusted to the succeeding year inflation rate	\$1,897.24	\$2,069.97	\$2,354.61	\$2,708.25	\$3,023.00
E	Percentage Increase (E)	-----	9.1%	13.8%	15%	11.6
	<b>Non-Resident</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
A	Tuition & Fees Paid	\$3,911.25	\$4,111.75	\$4,387.64	\$5,071.00	\$5,856.00
B	Percentage Increase (A)	-----	5.1%	6.7%	15.6	15.5%
C	Adjusted to 2004 dollar	\$4,290.56	\$4,385.71	\$4,607.14	\$5,206.04	\$5,856.00
D	Percentage Increase (C)	-----	2.2%	5%	13%	12.5
E	Adjusted to the succeeding year inflation rate	\$4,022.55	\$4,176.76	\$4,487.64	\$5,206.04	\$5,856.00
E	Percentage Increase (E)	-----	3.8%	7.4%	16%	12.5%

- A. Dollar amount paid – face value for year.
- B. Increase in cost from year to year based upon the paid value (row A).
- C. Dollar value paid adjusted for inflation to the value of the 2004 dollar.
- D. Increase in percentage from values in row C (adjusted value) from one year to the next using the 2004 value.
- E. Dollar value from the column year (row A) adjusted for inflation to the value of the next column year (e.g., year 2000 paid value adjusted for inflation to the 2001 dollar value, the 2001 paid value adjusted to inflation to 2002 year, etc.).
- F. Increase from the column year adjusted for inflation to the next column year.

Data Source: The US Department of Labor Bureau of Labor Statistics Inflation Calculator was used to calculate inflation (<http://www.bls.gov/>)



## ***MSU Student Activity Fee Distribution: 2004 - 2005***

The student activity fee is included in the amounts stated on the previous page. The \$152.64 per semester fee for full-time students is separated into two portions: the University Fee (\$80.50 per semester) and the Student Government Activity Fee (\$72.14 per semester). The University Fee supports activities that benefit the student body as a whole, while the Student Government Activity Fee goes toward supporting specific activities. The tables below provide a breakdown of the allocation of these fees.

<b>University Fee</b>	
Student Health Debt	\$ 7.50
Gordon B. Olson Library	\$15.00
University endowment	\$ 1.50
Student Health	\$20.00
Athletics	\$36.50
<b>Total</b>	<b>\$80.50</b>

<b>Student Government Activity Fee</b>	
Art Gallery	\$ 1.75
Theatre Arts	\$ 2.61
Music	\$ 2.75
Student Tours	\$ 3.07
Student Association	\$16.60
Student Activities Committee	\$ 8.20
Student Publications	\$ 8.08
KMSU Radio	\$ 3.25
Student Placement	\$ 9.80
Reserve Account	\$ 2.03
Building Renovations	\$10.00
Orientation/Ambassadors	\$ 2.00
Multicultural Support Services	\$ 2.00
<b>Total</b>	<b>\$72.14</b>

**Student Financial Aid: Requested/Awarded  
Fiscal Year 1999/2000-2004/2005**

<b>Fiscal Year</b>	<b>Financial Aid Applications</b>	<b>Financial Aid Awarded</b>	<b>Percent Awarded</b>
1999-00	2682	2553	95%
2000-01	2451	2394	98%
2001-02	2459	2388	97%
2002-03	2355	2296	97%
2003-04	2647	2640	98%
2004-05	3244	2887	89%

**Type of Aid and Dollar Amount**

<b>Type</b>	<b>1999-00</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>% Chg.</b>
Work Study	212,062	217,063	203,240	235,136	280,767	211,054	-24.8%
Perkins	464,597	397,089	424,820	600,835	620,393	609,178	-1.8%
SEOG	116,571	114,784	119,090	151,777	160,088	119,375	-25.4
Pell Grant	2,451,964	2,653,456	3,082,967	3,482,579	3,373,066	3,179,660	-5.7%
Stafford Loan	7,061,669	7,587,671	7,946,557	8,158,218	9,837,158	9,197,139	-6.5%
<b>Total</b>	<b>10,306,863</b>	<b>10,970,063</b>	<b>11,776,674</b>	<b>12,628,545</b>	<b>14,271,472</b>	<b>13,316,406</b>	<b>-6.7%</b>

Data Source: Minot State University Financial Aid Office and previously released MSU Fact Books.

***Minot State University  
Information Resources***

## **MSU Library Holdings: 1999-2005**

<b>Item</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
<b>Books</b>	164,265	168,097	170,576	173,655	175,470	178,983	182,832
<b>Periodicals</b>	54,323	55,616	55,288	56,936	58,215	59,340	60,205
<b>Documents</b>	161,512	166,823	172,896	176,752	177,772	182,146	185,370
<b>Microfilm</b>	10,012	10,970	11,268	11,332	11,435	11,468	11,517
<b>Microfiche</b>	630,483	629,142	658,714	668,720	676,273	698,389	706,507
<b>Subscriptions*</b>	910	928	843	805	802	752	668
<b>Maps</b>	114,830	116,151	117,964	119,432	120,837	121,559	122,350
<b>Non-Print Materials</b>	12,810	13,172	13,392	13,625	13,743	14,835	15,185
<b>Disc Recordings</b>	4,172	4,174	4,174	4,173	4,173	4,173	4,173
<b>Cassettes</b>	3,937	3,937	3,942	3,948	3,946	3,938	3,951
<b>Videotapes</b>	2,176	2,470	2,604	2,785	2,846	2,927	2,994
<b>Software</b>	72	80	90	94	96	100	104
<b>Compact Disks</b>	1,528	1,586	1,657	1,698	1,757	1,853	2,003

\*Current journals, serial, and newspaper subscriptions.

## **Library Use Figures 1999-2000 to 2004-2005**

<b>Year</b>	<b>Materials Provided By Other Institutions</b>	<b>Materials Requested By Other Institutions</b>
<b>1999-00</b>	4,070	4,635
<b>2000-01</b>	4,067	4,798
<b>2001-02</b>	5,171	4,461
<b>2002-03</b>	5,815	4,590
<b>2003-04</b>	6,481	4,685
<b>2004-05</b>	5,386	3,087

## **Type of Material Ordered**

	<b>1998-99</b>	<b>1999-00</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>% Chg</b>
<b>Books</b>	962	1,262	1,281	1,446	1,526	1,373	1,437	<b>4.7</b>
<b>Articles</b>	3,276	3,056	2,623	3,078	3,558	4,147	2,746	<b>-33.8</b>

## **Electronic Reserve – September 2005**

	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>% Chg</b>
<b>Faculty with accounts on E-Reserve</b>	98	107	111	140	<b>21.6</b>
<b>Courses with pages on E-Reserve</b>	291	336	407	417	<b>2.5</b>
<b>Documents on E-Reserve</b>	2957	3722	4540	5945	<b>30.9</b>

## ***MSU Book Expenditures***

<b>Year</b>	<b>Book Expenditure</b>	<b>Items Ordered</b>	<b>Average Cost/Book</b>
1998-99	\$109,256.25	2,483	\$44.00
1999-00	\$103,264.20	2,593	\$39.82
2000-01	\$83,462.90	2,278	\$36.64
2001-02	\$91,303.35	2,341	\$39.00
2002-03	\$42,977.27	1,311	\$32.78
2003-04	\$78,832.53	2,514	\$31.36
2004-05	\$105,871.33	3,849	\$27.51

## ***Circulation of Library Materials***

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
<b>Number</b>	35,179	32,507	31,025	29,264	29,487	30,521	30,468
<b>% Chg</b>	-25.0	-7.6	-4.6	-5.7	0.76	3.5	-0.2

## ***Circulation of Material by User Class***

<b>User</b>	2000-01	2001-02	2002-03	2003-04
<b>Students</b>	21,220	19,510	19,629	21,022
<b>Faculty</b>	6,296	6,461	6,707	6,279
<b>Local Patron</b>	1,540	1,322	1,261	1,108

Data for 2004-05 not available due to change in system.

## ***Access of Web Pages*** ***Fiscal Year 2002-03 to 2004-05***

	2002-03	2003-04	2004-05	% Chg
<b>Course Page</b>	28,129	22,095	16,825	-23.9%
<b>Eres Home Page</b>	69,041	40,847	22,525	-44.7%

Data Source: Minot State University Library

## ***MSU Information Technology Central (ITC)***

### **Services**

- **Help Desk:** Accessible to students, staff, and faculty six days a week to provide computer hardware/software support, use of instructional technology, access to server support services, and resolution of network-related issues.
- **Messaging Services:** Provides campus e-mail and calendaring services via Microsoft Exchange for faculty and staff. Squirrel Mail for web-based student e-mail.
- **Anti-Virus:** Antivirus protection for faculty, staff, and students via Network Associates McAfee. Antivirus gateway scans incoming email for potential viruses. Server-based SpamAssassin identifies and labels incoming spam. End-user determine how to deal with spam.
- **Backup Services:** Synescort Backup Express. Handles basic/incremental backups on all mission critical production servers. Off-site storage ensures recovery of critical data.
- **Software Distribution and Maintenance:** Software for campus labs is distributed and maintained from common set of software images using Altiris.
- **Security Updates:** Microsoft Software Upgrades Server streamlines access to critical Windows updates.

### **Academic Services**

- **Technology Assisted Classrooms:** Include more than 40 classrooms/labs: technology-enhanced instructional computers, Internet, projection capabilities, document cameras, DVD/VCR combo players, amplifiers, switch boxes for laptop to connect to classroom equipment.
- **WebCT Online Server:** Campus-wide course management system; cluster configuration for real-time failover protection.
- **Computer Labs:** 350 computers (12 labs). Provide access to campus network, Internet, e-mail, file sharing, and course specific resources.
- **Adaptive Technology/Accommodations:** Jaws, ZoomText, 21-inch monitors, monitor lifts available in open-access computer labs.

### **Campus-Wide Shared Resources**

- One Novell Netware (Intel) server and one Novell 6.0 (Dell Poweredge 2600) server for file sharing and storage by faculty, staff, and students.
- One Novell Netware server supports the CBoard Student ID Card System.
- Dec Alpha 4100 with dual 466 Alpha™ chips with RAID 5, 24 GB storage and 1 GB RAM supports campus Web server and hosts numerous virtual Web servers including MSU Bottineau, the North Dakota University System Online, and the North Dakota Geographic Alliance.
- Multiple Windows 2000 and Windows 2003 (Intel) servers support: Syncsort Backup Express, Altiris Lab Imaging Systems, What's Up Network Manager, Windows Streaming Media, Linktivity Remote Support, Tegrity Multimedia, Microsoft Collaboration Suite, Sharepoint and team services, Live

- Communications, Microsoft Windows Software Upgrades (SUS0) and the Department of Education Start Reading, Literacy, and Math Web-Based Services.
- 2 Intel-based Red Hat Linux servers supporting campus DHCP and DNS services.
  - 1 Cisco 3720 Router supports 24-56K modem interfaces for campus dial-up services.
  - 1 Dell PowerEdge 4300 (Intel) server supporting MSU photo gallery database and other database projects in development.
  - 1 Intel-based Red Hat Linux server and disk storage array supporting: Web-based student email, LDAP directory services, Radius authentication, Web-publishing and storage space for faculty, staff, and students.
  - 1 Sun Ultra 5 (Alpha) serving as a firewall for grant-supported projects.
  - 80 laptops, 150 desktop computers, LCD projectors, numerous digital cameras, and a digital camcorder for student use (through ITC).
  - 16 computers located in Olson Library for Internet and access of full-text databases.
  - Internal Kiosk study areas available in Old Main, Student Union Atrium and 2<sup>nd</sup> Floor of Administration Building.
  - 12 computer labs for classroom and student use. Labs are equipped with Wintel platform computers and one Apple eBook lab. Several systems are equipped with assistive technologies for individuals with disabilities. Computers are on 3-year replacement cycle. Recycled computers are available for student use, 130 of which have been placed in residence hall rooms.
  - Laser printing is available in each lab. Performance ranges from 8-30 pages per minute. Color printing available in support of presentation and graphic design courses.

### **IT Architecture – Communications**

**Video** – 5 Interactive Video Network (IVN) studios, clinic rooms, and video monitoring equipment with adaptive technology for speech, hearing, visual, behavioral, and learning assessments and treatments.

**WAN** – DS3 (45 Mbps) connection to Internet through gateway router.

- 45 Mbps UBR for Internet traffic (5 VBR for H.322/IVN traffic)
- 2 Mbps UBR and VBR dedicated to Speech Pathology Video Application.
- Asynchronous DSL connection provides Internet for support personnel and computer labs to support courses offered through the Center for Extended Learning (Minot AFB).

**Campus Backbone LAN** – 2 Foundry Super X 10 Gigabit capable Ethernet switches support the campus backbone network at wire speed of up to 10,000 Mbps. Approximately three and one-half miles of multimode fiber optic cable connects 16 campus buildings.

**Building Networks** – 1 or more wire rooms in each building on campus containing a rack-mounted switch capable of providing up to 100 Mbps full duplex connectivity to the

desktop and a high-speed uplink to the Gigabit Ethernet backbone. Each device on the backbone is SNMP-compliant for manageability.

**Ethernet** – The primary physical topology from the switch to the wall jack is switched Ethernet. Category 5 twisted pair copper wiring cabling is punched down on rack mounted punch blocks. Patch cables are used to connect RG45 connectors on the front of the blocks to a port on the switch. Cable lines are pulled vertically through conduit and horizontally through ceilings to campus labs, classrooms, and offices located across campus. The campus infrastructure contains approximately 100 miles of twisted pair cabling and supports over 2800 switch ports.

**Campus Dormitories** – Cisco 3700 router separates residence halls from the campus network. Fiber optic cable, connecting the Administration Building with six campus residence halls (Crane, Lura, Pioneer, Cook, Dakota, and McCulloch), provides Internet and Email access to residents. To ensure compliance with the required installation of Windows updates and antivirus software and to preserve shared bandwidth, students in the residence halls are required to authenticate via the Perfigo solution before accessing the network.

**Off-Campus Access** – Access to 24 analog lines connected to 56K modems supported by a Cisco 3700 router. A RADIUS server provides the off-campus authentication.

**Wireless** – Wireless networking zones available across campus in open-access areas including: the Library, Moore, Atrium, Model Hall, Student Union, Conference Center, Old Main and the external Quad area.

#### **2004-05 Usage of ITC**

- ✓ 390 laptop checkouts by students, faculty, and staff.
- ✓ 7 student technicians over the past year (3 male, 4 female)
- ✓ 150 desktops in residence halls in use by students.
- ✓ 2,810 documented work orders to Help Desk.

Data Source: Information Technology Central



## ***Data Sources***

Data utilized to compile information for the Minot State University 2005 Fact Book include the following sources:

- Academic Projects and Research Office, Minot State University
- Advancement & Student Affairs Office, Minot State University
- Alumni Office, Minot State University
- Business Office, Minot State University
- Center for Extended Learning, Minot State University
- Computer Center, Minot State University
- Gordon B. Olson Library, Minot State University
- Grants and Contracts Office, Minot State University
- Information Technology Center, Minot State University
- MSU Fact Books – 1998 through 2004
- MSU Integrated Postsecondary Education Data Statistics Reports
- MSU Third Week Reports, September 2005
- North Dakota University System Office, Bismarck, ND
- President's Office, Minot State University
- Records Office, Minot State University
- Undergraduate Catalog, Minot State University
- United States Department of Education Institute of Education Sciences, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS)

## ***Glossary***

The following definitions are taken directly from the U.S. Department of Education's NCES/IPEDS web site. For more definitions, use IPEDS web site: <http://nces.ed.gov/ipeds/glossary/index.asp?charindex>

**Degree:** An award conferred by a college, university, or other postsecondary education institution as official recognition for the successful completion of a program of studies.

**First-year:** A student who has completed less than the equivalent of 1 full year of undergraduate work; that is, less than 30 semester hours (in a 120-hour degree program) or less than 900 contact hours.

**Freshman:** A first-year undergraduate student.

**Full Time Equivalent:** A measurement equal to one student enrolled full time for one academic year. Total FTE enrollment includes full time plus the calculated equivalent of the part-time enrollment. The full-time equivalent of the part-time students can be estimated using different factors depending on the type and control of institution and level of student.

**Full Time Student:** Undergraduate—A student enrolled for 12 or more semester credits, or 12 or more quarter credits, or 24 or more contact hours a week each term. Graduate—A student enrolled for 9 or more semester credits, or 9 or more quarter credits, or a student involved in thesis or dissertation preparation that is considered full time by the institution.

**Graduate:** A student who holds a bachelor's or first-professional degree, or equivalent, and is taking courses at the post-baccalaureate level. These students may or may not be enrolled in graduate programs.

**Graduation Rate:** The rate required for disclosure and/or reporting purposes under Student Right-to-Know. This rate is calculated as the total number of completers within 150% of normal time divided by the revised cohort minus any allowable exclusions.

**Retention Rate:** A measure of the rate at which students persist in their educational program at an institution, expressed as a percentage. For four-year institutions, this is the percentage of first-time bachelors (or equivalent) degree-seeking undergraduates from the previous fall who are again enrolled in the current fall. For all other institutions this is the percentage of first-time degree/certificate-seeking students from the previous fall who either re-enrolled or successfully completed their program by the current fall.

**Undergraduate:** A student enrolled in a 4- or 5-year bachelor's degree program, an associate's degree program, or a vocational or technical program below the baccalaureate.