

2004

Fact Book

Minot State University
500 University Avenue West
Minot, North Dakota 58707

Acknowledgements

We would like to thank the following individuals for their assistance in both the data collection and compilation phases of this project:

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Dr. Nancy Hall, Vice President
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President's Office

Ms. Deb Wentz, Administrative Assistant

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Mr. Mark Anderson, Controller
Mr. Wes Matthews, Director, Human Resources
Ms. Lisa Haman, Director, Computer Center
Mr. Dale Gehring, Director, Student Financial Aid
Ms. Cathy Horvath, Director, IT Central

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Ms. Mariah Huizenga, Freshman Specialist

Advancement & Student Affairs

Dr. Richard Jenkins, Vice President
Ms. Darla Weigel, Administrative Secretary
Ms. Lisa Eriksmoen, Director of Student Life

Preface

The Academic Projects and Research Office at Minot State University is pleased to present the 2004 Fact Book. This *Fact Book* is an annual and cumulative production. It provides an ongoing view of trends and helps to document the growth and development of our institution.

Sincere appreciation is extended to all who contributed by providing data, insight, time, and expertise.

Patricia J. Hubel
Academic Projects and Research Coordinator
November 2004

Fact Book 2004 Highlights

- ✓ The official headcount at Minot State University is 3,851 students for the fall of 2004.
- ✓ Foreign students are enrolled from 21 countries including: Bahamas, Bosnia & Herzegovina, Burkina Faso, Canada, Finland, France, Ghana, Guinea, Hong Kong, India, Mexico, Morocco, Nigeria, Panama, Poland, Serbia & Montenegro, Slovakia, Tanzania, Ukraine, Venezuela, and Zambia.
- ✓ The study body includes students from 46 different states in the United States.
- ✓ MSU has an exceptionally high percentage of enrollment off applications with 70% enrollment for new freshman students and 80% enrollment for new transfer students. Transfer applications were at a 6 year high with a 9.3% increase in transfer enrollments.
- ✓ Enrollment continues to increase for the Center for Extended Learning.

Faculty Trends

- ✓ Overall, the average salary for MSU faculty was \$48,334.

MSU Degree Highlights

- ✓ 2004 Graduates by college: College of Arts and Science 40.5%, College of Education and Health Sciences 32.7%, and College of Business 26.8%
- ✓ The largest numbers of undergraduate degrees were awarded to students in Criminal Justice (47), Elementary Education (47), Nursing (33), and Management (36).
- ✓ The largest number of graduate degrees were awarded to students in the Management (41) and in the Communication Disorders (19) programs.

MSU Finance

- ✓ Grants and Contracts awards have increased each year for the last eight years.
- ✓ The grants and contracts total was 89% higher in 2003-04 than 2002-03.
- ✓ Of the 2,547 students who made financial aid applications, 98% received some type of funding
- ✓ Minot State University's tuition is lower than the regional and national average..
- ✓ It costs \$9,994 per FTE student for core services, support services, student aid, administration, and physical plant.

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Accrediting Agencies

- ✓ **The Higher Learning Commission,
North Central Association of Colleges and Schools**
30 N. LaSalle St., Ste 2400, Chicago, IL (800) 621-7440
- ✓ **National Council for Accreditation of Teacher Education**
2010 Massachusetts Avenue NW, Suite 500, Washington DC 20036-1023
- ✓ **National Association of Schools of Music**
11250 Roger Bacon Drive, Suite 21, Reston, VA 20190-5248
- ✓ **Council on Education of the Deaf**
Kent State University, Kent, OH 44242-0001
- ✓ **Council on Academic Accreditation of the American Speech-Language-
Hearing Association** 10801 Rockville Pike, Rockville, MD 20852-3279
- ✓ **Council on Social Work Education – Baccalaureate level**
1600 Duke Street, Alexandria, VA 22314-3421
- ✓ **International Association of College and Business Education**
1403 Strang Line Road, Lenexa, KS 66215 ((913) 631-3009
- ✓ **National League for Nursing**
250 Hudson Street, New York, NY 10014 (800) 669-1656
- ✓ **National Association of School Psychologists**
PO Box 791089, Baltimore, MD 21279-1089
- ✓ **Commission on Collegiate Nursing Education**
Dept. 210, Washington, DC 20055-0210

Minot State University
Administration

**Board of Regents
Executive Committee**

Executive Chair ----- Tim Mihalick
Past Executive Chair ----- Blaine DesLauriers
MSU President ----- David Fuller
Treasurer ----- Bruce Haskins
Secretary ----- Richard Jenkins
Chair Elect ----- Peggy Miller
Member at Large ----- Grace Fisher

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Past-President----- Marlys Magnuson
President-Elect----- Darwin Langseth
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VP for Events----- Dale Olson
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Randy Burckhard	Scott Louser	Jan Shipman
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Kristi Chole	Diana Olson	Brent Wheeler
Brenda Foster	Tonya Pearson	Angela Zerr

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Langer Gokey	Doris Slaaten	

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Vice Chancellor for Administrative Affairs ----- Laura Glatt
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Coordinator of Articulation & Transfer ----- Philip Parnell
Director Student Information Systems ----- Scott Mahar
Director of Financial Systems ----- Mick Pytlik
IVN Director ----- Jerry Rostad
HECN North Site Director ----- Dorette Kerian
Vice Provost/Chief Information Officer ----- Tom Moberg
ODIN Director ----- Tony Stukel
SAA Education Coordinator ----- Diane Faiman
NDUS Online Director ----- Bob Larson
NDSA President ----- Chad Johnson
CCF President ----- John Pederson
Project Director – ND Community College Consortium ----- David Richter
Public Affairs Director ----- Debra Anderson
Director of Financial Reporting ----- Tamara Njos
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Rick Hedberg
Athletic Director

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Affairs

Athletic Programs

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Arts & Sciences

Biology
Criminal Justice
Humanities
Math & Computer Science
Music
Science
Social Science
NW Art Center
Summer Theatre

Rod Hewlett
Dean
Business

Accounting
Business Administration
Business Information Technology
Graduate School

Neil Nordquist
Dean
Education & Health Sciences

Addiction Studies,
Psychology & Social Work
Communication Disorders
& Special Education
Nursing
Teacher Education &
Human Performance

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Vice President for Academic Affairs
Center for Extended Learning
Academic Projects and Research
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North Dakota Center for Persons with Disabilities
Records Office

Bookstore

Business Office

Computer Center

Food Services

Grants & Contracts
Accounting

Information Technology Center

Plant Services

Post Office

Student Financial Aid

Student Housing

Student Loan Collection

Alumni Association

Board of Regents

Career Services

Development Foundation

Enrollment Services

Multicultural Support Services

Printing Services

Public Information Office

Student Publications

Student Services



Administrative Offices

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Director, Records Office ----- Lisa Johnson
Director, Outreach ----- Teresa Loftesnes
Director, Outreach ----- Stephanie Witwer

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Chair, Division of Music ----- Shelley Smithwick
Chair, Department of Science ----- John Webster
Chair, Department of Biology ----- Christopher Beachy
Chair, Division of Social Science ----- Patricia Lomire
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Director, Honors Program ----- Richard Watson

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Dean of Graduate School ----- Roderic Hewlett
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Chair, Department of Nursing ----- Elizabeth Pross
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Coordinator, Physical Education Program ----- David Rochholz
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Director, School Psychology ----- Casey Coleman
Director, Addiction Studies ----- Charlene Bruley

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Director Public Information----- Kim Thompson
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Coordinator, Campus Activities and Coordinator, Residence Life-- Tricia Black
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Enrollment Services----- Dennis Parisien
Disabled Student Services Counselor----- Evelyn Klimpel
Student Publications ----- Frank McCahill
Director, Student Health Center ----- Wendi Gilchrist
Campus Nurse ----- Caren Barnett
Counselor ----- Celeste Barfield
TRIO----- Cherie Mack
TRIO-----Maureen McCloud-Rogers

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Controller ----- Mark Anderson
Director, Student Financial Aid ----- Dale Gehring
Director Plant Services ----- Jared Edwards
Director, Student Union ----- Leon Perzinski
Manager, Bookstore ----- Sandra Foley
Director, Human Resources----- Wes Matthews
Director, Information Technology Center----- Cathy Horvath

University Athletics

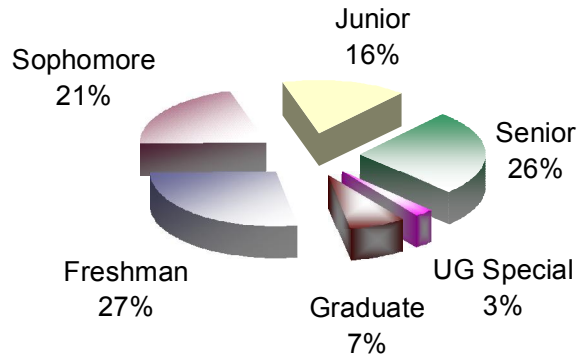
Director, Athletics----- Rick Hedberg

Minot State University
Student Information

**North Dakota University System
Fall Enrollment 1997-2004**

Institution	1997	1998	1999	2000	2001	2002	2003	2004
Bismarck State College	2,481	2,594	2,743	2,744	3,044	3,168	3,430	3,546
Dickinson State University	1,736	1,800	1,867	2,012	2,101	2,326	2,461	2,479
Lake Region State College	738	826	805	902	1,308	1,340	1,473	1,464
Mayville State University	705	740	851	776	755	746	817	897
MiSU – Bottineau	421	447	508	451	526	609	620	602
Minot State University	3,294	3,156	3,155	3,081	3,515	3,625	3,825	3,851
ND State College of Science	2,542	2,469	2,345	2,425	2,292	2,439	2,468	2,481
North Dakota State U.	9,408	9,536	9,638	9,894	10,538	11,146	11,623	12,026
University of North Dakota	10,363	10,369	10,590	11,031	11,764	12,423	13,034	13,187
Valley City State University	1,054	1,081	1,077	1,090	1,005	1,022	998	944
Williston State College	788	674	714	687	748	770	871	937
Total	33,350	33,692	34,293	35,093	37,596	39,614	41,620	42,414

**Enrollment by Classification
Fall 2004**



**Enrollment by Gender and Classification
2003-2004**

	Male		Female		Total	
	2003	2004	2003	2004	2003	2004
Undergraduate						
Freshmen	497	449	624	609	1121	1058
Sophomore	280	317	491	477	771	794
Junior	239	208	405	415	644	623
Senior	328	350	638	647	966	997
UG Special	27	30	65	74	92	104
Total Undergraduate	1371	1354	2223	2222	3594	3576
Graduate	54	49	177	226	231	275
MSU Totals	1425	1403	2400	2448	3825	3851

Minot State University Enrollment Highlights Fall 2004 (to Fall 2003)

Status	Head Count			Full Time			Part Time			* FTE/Total			
	2003	2004	***	2003	2004	%	2003	2004	%	2003	2004	%	
Freshmen	Male	497	449	-9.7	271	251	-7.4	226	198	-12.4	340	313	-7.9
	Female	624	609	-2.4	376	366	-2.7	248	243	-2.0	458	445	-2.8
	Total	1121	1058	-5.6	647	617	-4.6	474	441	-7.0	798	758	-5.0
Sophomore	Male	280	317	13.2	215	249	15.8	65	68	4.6	242	279	15.3
	Female	491	477	-2.9	383	351	-8.4	108	126	16.7	425	402	-5.4
	Total	771	794	3.0	598	600	0.3	173	194	12.1	667	681	2.1
Juniors	Male	239	208	-13.0	193	161	-16.6	46	47	2.2	212	180	-15.1
	Female	405	415	2.5	320	315	-1.6	85	100	17.6	353	357	1.1
	Total	644	625	-3.0	513	476	-7.2	131	147	12.2	565	538	-4.8
Senior	Male	328	350	6.7	255	255	0	73	95	30.1	284	294	3.5
	Female	638	647	1.4	466	475	1.9	172	172	0.0	536	543	1.3
	Total	966	997	3.2	721	730	1.2	245	267	9.0	820	837	2.1
Undergrad Special ***	Male	27	30	11.1	10	13	30	17	17	0	14	18	28.6
	Female	65	74	13.8	24	30	25	41	44	7.3	37	44	18.9
	Total	92	104	13.0	34	43	26.5	58	61	5.2	51	62	21.6
UG Total	Male	1371	1354	-1.2	944	929	-1.6	427	425	-0.5	1092	1084	-0.7
	Female	2222	2222	0	1568	1537	-2.0	654	685	4.7	1809	1791	-1.0
	Total	3593	3576	-0.5	2512	2466	-1.8	1081	1110	2.7	2901	2875	-0.9
Graduate	Male	54	49	-9.3	6	5	-16.7	48	44	-8.3	27	26	-3.7
	Female	177	226	27.7	52	50	-3.8	125	176	40.8	105	127	21
	Total	231	275	19.0	58	55	-5.2	173	220	27.2	132	153	15.9
Grand Total	Male	1425	1403	-1.5	950	934	-1.7	475	469	-1.3	1119	1110	-0.8
	Female	2400	2448	2.0	1621	1587	-2.1	779	861	10.5	1914	1918	0.2
	Total	3825	3851	0.7	2571	2521	-1.9	1254	1330	6.1	3033	3028	-0.2

* FTE/Total refers to Full Time Equivalent of Total Credit Hour Production.

** % is the percent of change from previous year.

*** Undergraduate Special refers to an individual who has previously earned a bachelor's degree and is taking additional undergraduate coursework.

Minot State University
Student Enrollment Highlights: FTE/Total*
1997 through 2004

(Graph – page 15)

	1997	1998	1999	2000	2001	2002	2003	2004	03-04 %Chg.
Total Undergraduates	2633	2471	2466	2366	2614	2669	2901	2875	-0.9
Total Graduates	94	126	122	125	125	120	132	153	15.9
Total	2727	2587	2588	2491	2739	2789	3033	3028	-0.2
<u>Undergraduate Students</u>									
Male	1011	951	958	893	976	981	1092	1084	-0.7
Female	1622	1520	1508	1473	1638	1688	1809	1791	-1.0
<u>Graduate Students</u>									
Male	19	16	16	22	30	27	27	26	-3.7
Female	75	110	106	103	95	93	105	127	21.0

* FTE/Total refers to Full Time Equivalent of Total Credit Hour Production.

**MSU Fall Enrollment – Headcount
1997 through 2004**

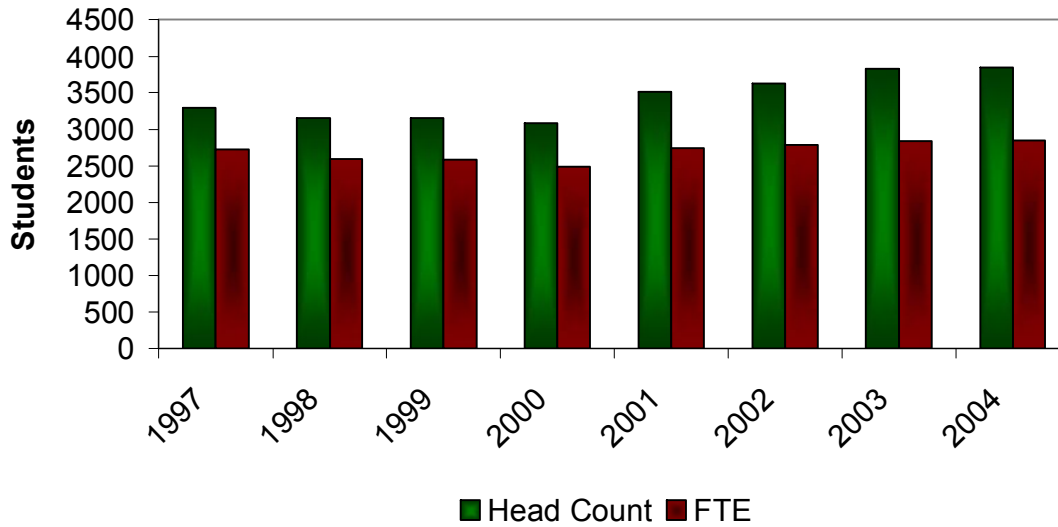
(Graph – page 15)

	1997	1998	1999	2000	2001	2002	2003	2004	03-04 %Chg
Total Undergraduates	3120	2979	2982	2907	3326	3425	3593	3576	-0.5
Total Graduates	174	177	173	174	189	200	231	275	19.0
Total Enrollment	3294	3156	3155	3081	3515	3625	3825	3851	0.7
<u>Undergraduate Students</u>									
Male Full Time	1041	953	962	890	932	946	944	929	-1.6
Female Full Time	1601	1485	1450	1408	1564	1592	1568	1537	-2.0
Male Part-Time	151	202	177	197	323	307	427	425	-0.5
Female Part Time	327	339	393	412	507	580	654	685	4.7
<u>Graduate Students</u>									
Male Full Time	9	5	6	10	8	5	6	5	20.0
Female Full Time	39	50	48	52	49	42	52	50	-3.8
Male Part Time	24	22	21	28	42	45	48	44	-8.3
Female Part Time	102	100	98	84	90	108	125	176	40.8

**MSU Headcount (HC) Enrollment and
Full Time Equivalent (FTE)
1997-2004**

Year	HC	% Change	FTE	% Change
1997	3294	----	2727	----
1998	3156	-4.2	2597	-4.8
1999	3155	0.0	2588	-0.3
2000	3081	-2.3	2491	-3.7
2001	3515	14.1	2739	10.0
2002	3625	3.1	2789	1.8
2003	3825	5.5	2839	1.8
2004	3851	0.7	2844	0.2

Head Count and FTE



**MSU Full Time/Part Time Undergraduates by Status
1997-2004**

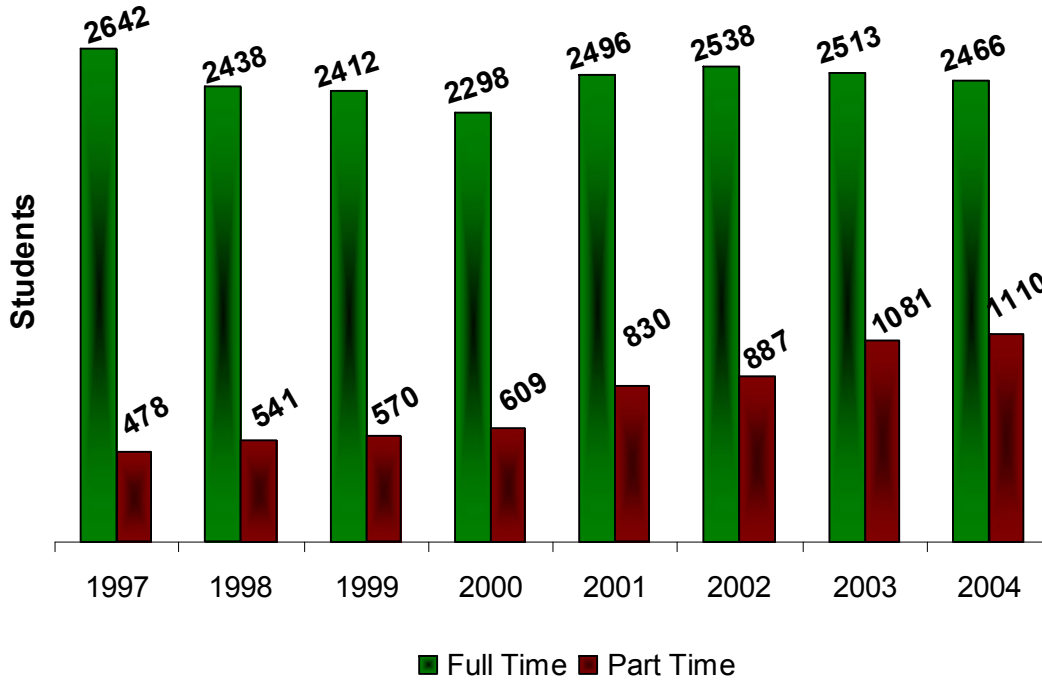
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	1997		1998		1999		2000		2001		2002		2003		2004		03-04 %Chg.	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
Freshman																		
Male	272	36	236	44	249	49	263	60	261	122	287	119	271	226	251	198	-7.4	-12.4
Female	386	88	311	79	365	103	357	90	402	141	393	197	376	248	366	243	-2.7	-2.0
Sophomore																		
Male	234	36	233	42	217	34	211	31	256	73	243	55	215	65	249	68	-15.8	4.6
Female	378	53	359	74	306	69	324	86	307	108	396	87	383	108	351	126	-8.4	16.7
Junior																		
Male	221	26	200	34	180	22	149	26	159	37	188	36	193	46	161	47	-12.0	-2.2
Female	320	59	301	73	310	69	258	75	312	84	325	98	320	85	315	100	-1.6	17.6
Senior																		
Male	295	44	269	68	303	63	253	66	245	73	217	78	255	73	255	95	0.0	30.1
Female	488	106	484	85	444	126	444	134	460	143	445	164	466	172	475	172	1.7	0.0
UG Special																		
Male	19	9	15	14	13	9	14	14	11	18	11	19	10	17	13	17	30.0	0.0
Female	29	21	30	28	25	26	25	27	20	31	33	34	24	41	30	44	24.0	7.3

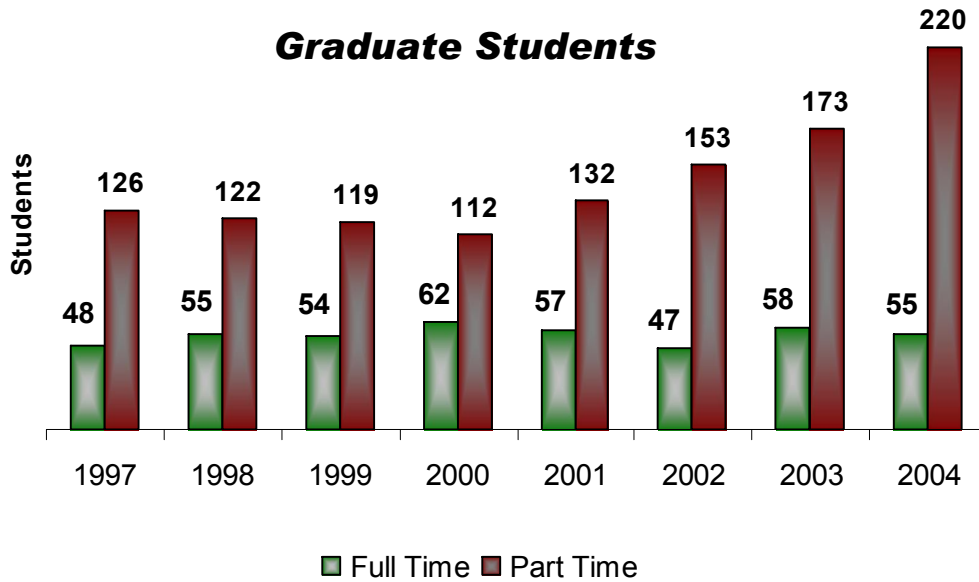
% Chg is the percent of change from previous year. **Undergraduate Special** (UG Special) refers to an individual who has previously earned a bachelor's degree and is taking additional undergraduate coursework.

MSU Enrollment 1997 - 2004
Full Time/Part Time Status

Undergraduate Students

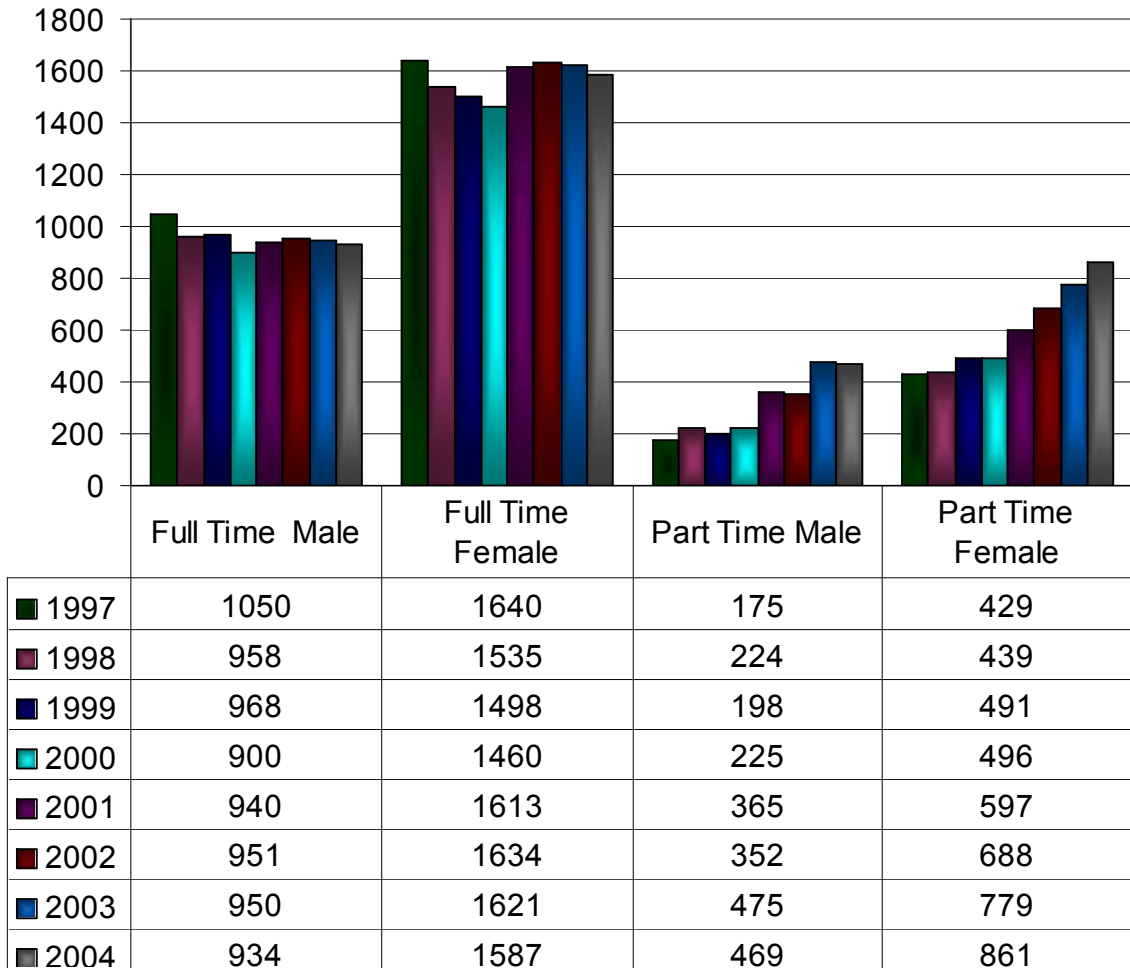


Graduate Students

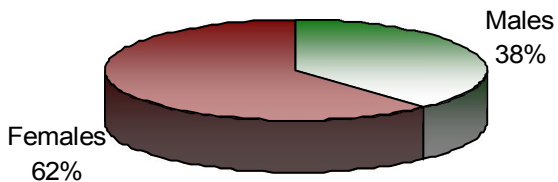


**MSU Enrollment by Full Time/Part Time
1997-2004**

Undergraduate and Graduate Combined

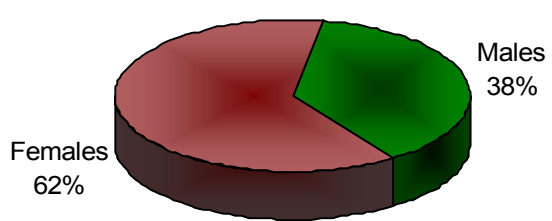


Enrollment by Gender 2004-05



Part Time

Part Time = 1- 11 semester hours



Full Time

Full Time = 12-24 semester hours

MSU Enrollment Totals by Ethnicity - 1997-2004

	1997	1998	1999	2000	2001	2002	2003	2004	03-04 % Chg
Caucasian	2623	2595	2638	2578	2970	3065	3209	3202	0.2
Male	953	968	966	931	1096	1075	1144	1129	-1.3
Female	1670	1627	1672	1647	1874	1990	2065	2072	0.3
African American	46	63	60	58	101	99	116	114	0.9
Male	28	39	36	34	56	52	73	66	9.6
Female	18	24	24	24	45	47	43	48	11.6
American Indian	131	140	148	150	148	153	137	117	-14.6
Male	57	54	65	61	46	54	54	42	-22.2
Female	74	86	83	89	102	99	83	75	-9.6
Asian/Pacific Islander	11	16	21	17	35	37	47	43	-8.5
Male	8	8	8	4	17	18	23	23	0.0
Female	3	8	13	13	18	19	20	24	20.0
Hispanic	37	27	31	38	47	59	74	86	16.2
Male	15	14	15	18	20	30	37	43	16.2
Female	22	13	16	20	27	29	37	43	16.2
Non Resident Alien	386	309	257	240	214	212	225	245	8.9
Male	122	94	76	77	70	74	80	79	-1.3
Female	264	215	181	163	144	138	145	166	14.5

MSU Enrollment by Residency 1997-2004

	1997	1998	1999	2000	2001	2002	2003	2004	% Chg 2003-2004
Total North Dakota	2369	2319	2383	2334	2544	2630	2661	2650	-0.4
Male	861	866	888	832	878	895	895	866	-3.2
Female	1508	1453	1495	1502	1666	1735	1766	1784	1.0
Total ND Military	269	267	236	227	438	446	609	592	-2.8
Male	106	107	72	77	206	181	288	277	-3.8
Female	163	160	164	150	232	265	321	315	-1.9
Total Non Resident	656	570	536	520	533	549	555	609	9.7
Male	258	209	206	216	221	227	243	260	7.0
Female	398	361	330	304	312	322	312	349	11.9
Canadian Residents	298	299	237	210	177	178	190	219	15.3
British Columbia	2	3	4	2	3	5	7	8	14.3
Alberta	16	20	14	9	10	9	14	15	7.1
Saskatchewan	207	207	162	148	122	114	117	151	29.1
Manitoba	73	67	55	50	42	48	48	41	-14.6
Ontario	0	2	1	1	0	2	3	3	0.0
New Brunswick	0	0	1	0	0	0	1	1	0.0

MSU New Students, Transfers, and OTAS 1997-2004

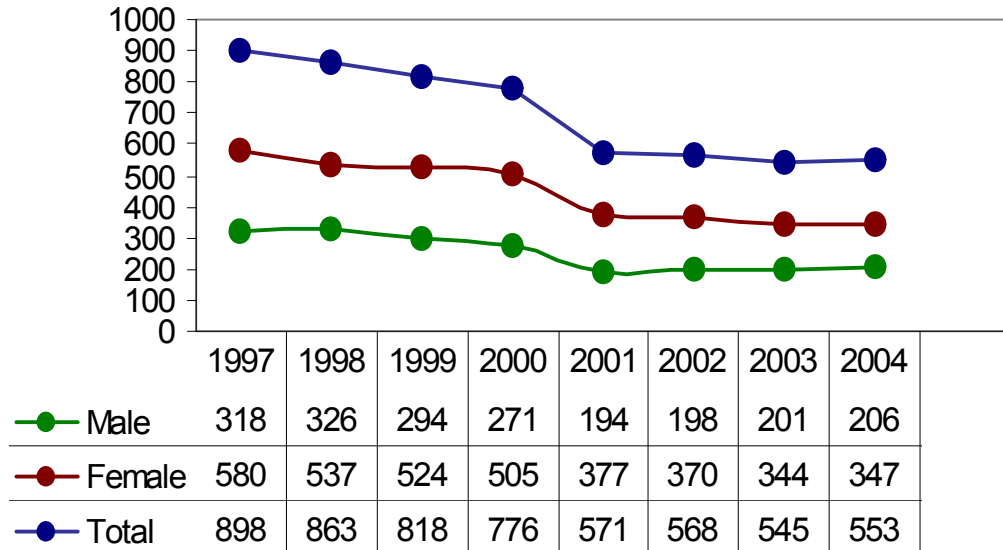
(Graph – page 22)

	1997	1998	1999	2000	2001	2002	2003	2004	2003 - 04 %Chg
Total New Freshman	470	418	525	511	506	552	543	549	1.1
Male	178	164	210	219	203	231	211	215	1.9
Female	292	254	315	292	303	321	332	334	0.6
Total Transfers	369	347	336	328	419	429	449	456	1.6
Male	176	144	145	138	170	172	203	188	-7.4
Female	193	203	191	190	249	257	246	268	-8.9
Total OTAS	898	863	818	776	571	568	578	594	2.8
Male	318	326	294	271	194	198	205	209	2.0
Female	580	537	524	505	377	370	373	385	3.2

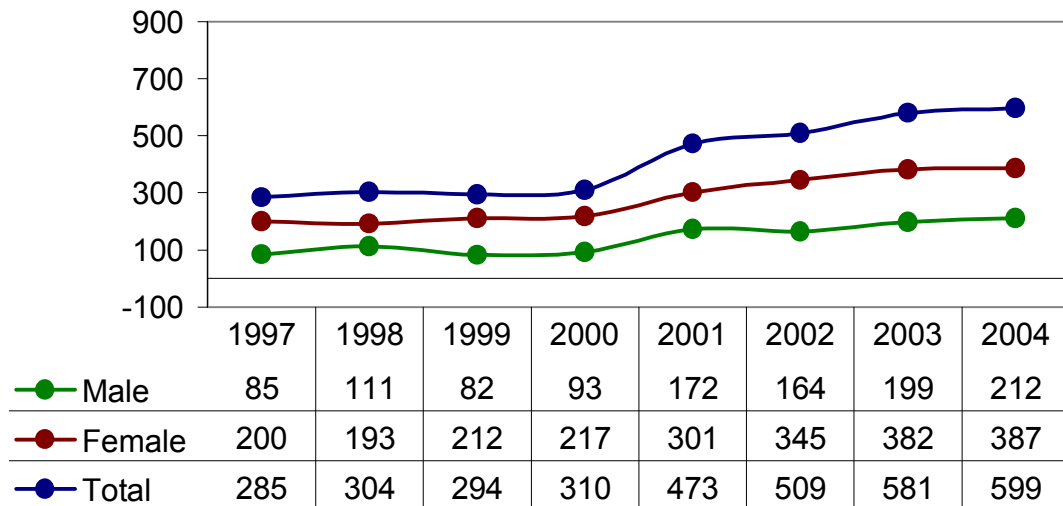
Older Than Average Student (OTAS): undergraduate 25 years and older.

**MSU Older Than Average Student
Undergraduate Enrollment: 1997 - 2004**

Full Time



Part Time



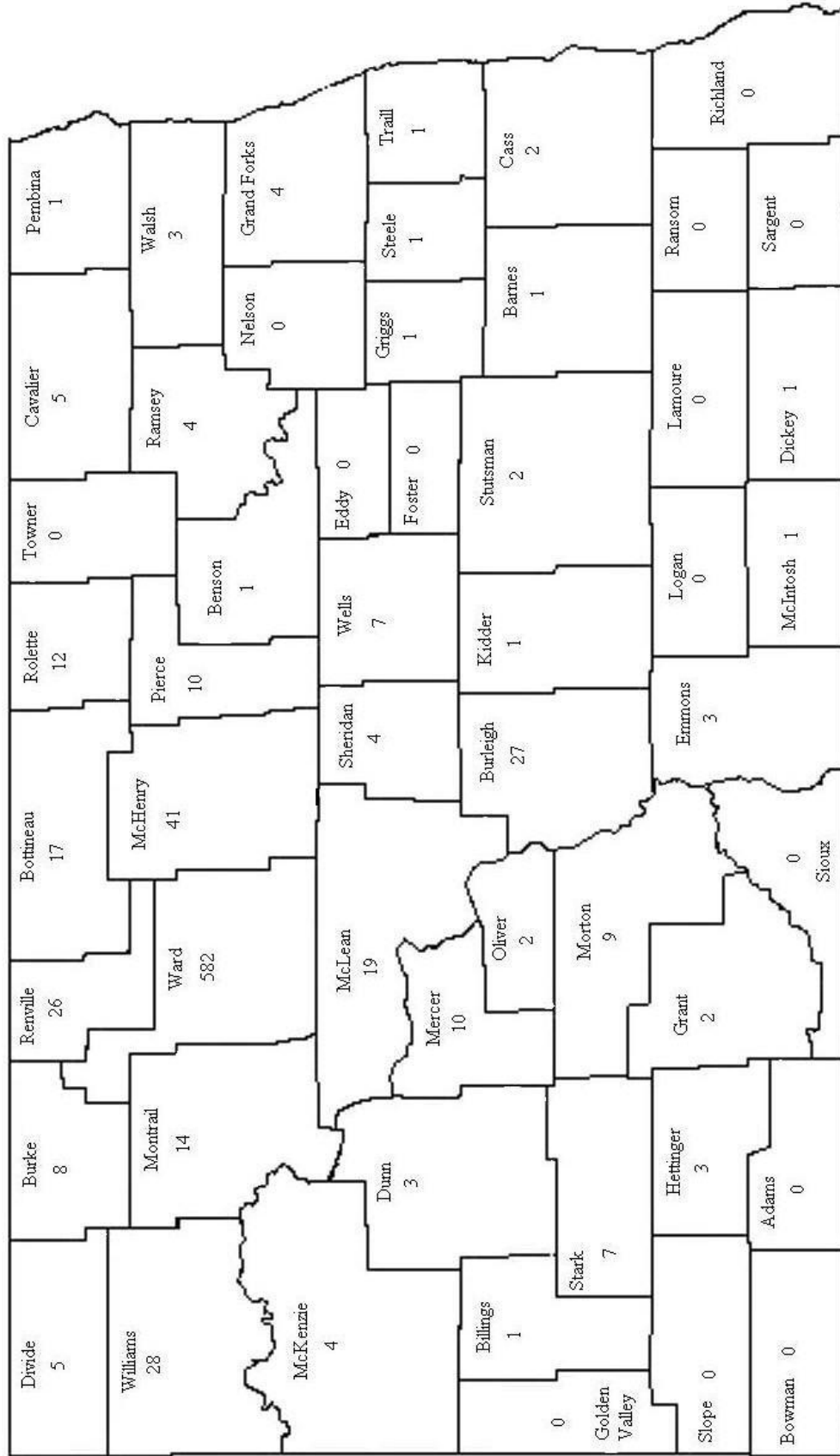
Minot State University
North Dakota Students By County
1997-2004

	1997	1998	1999	2000	2001	2002	2003	2004
Adams	4	4	4	2	4	9	6	2
Benson	6	9	13	11	12	11	16	13
Bottineau	96	112	102	95	95	87	94	87
Burke	23	28	23	19	24	20	27	31
Burleigh	52	74	140	126	132	139	162	177
Cass	7	5	6	5	7	30	11	21
Cavalier	6	11	14	18	16	15	13	17
Divide	15	18	15	18	8	14	10	14
Dunn	2	4	2	6	7	8	10	9
Grand Forks	7	12	15	17	11	10	15	20
Hettinger	1	2	4	5	2	5	7	7
McHenry	75	109	100	105	122	110	112	124
McKenzie	20	23	13	21	20	21	23	26
McLean	55	70	81	77	86	78	75	75
Mercer	29	30	30	39	36	37	36	49
Morton	13	24	50	42	32	34	46	48
Mountrail	55	58	56	48	64	61	64	67
Pembina	3	4	8	8	4	5	4	4
Pierce	41	39	42	44	33	30	32	32
Ramsey	10	20	18	17	21	29	23	28
Renville	38	50	57	52	74	80	74	68
Richland	2	1	0	2	2	4	8	4
Rolette	69	99	101	112	118	81	78	77
Sheridan	5	5	6	8	9	6	6	7
Stark	18	10	20	19	16	22	16	27
Stutsman	11	7	5	7	5	8	10	12
Towner	7	9	10	5	7	6	9	10
Walsh	2	3	6	5	9	6	6	5
Ward	1959	1515	1445	1404	1752	1887	2008	1893
Wells	20	22	21	19	21	19	20	21
Williams	78	96	81	77	98	95	88	103

Counties not include (average): Barnes (3), Billings (0.25), Bowman (4), Dickey (1.75), Eddy (1.125), Emmons (3.875), Foster (3.375), Golden Valley (1.875), Grant (2.25), Griggs (1.625), Kidder (2), LaMoure (2.75), Logan (0.875), McIntosh (2), Nelson (2.375), Oliver (2.75), Ransom (0.75), Sargent (1.5), Sioux (1.5), Slope (0.625), Steele (0.5), Traill (1.5).

Freshman Students by North Dakota County: Fall 2004

N = 873

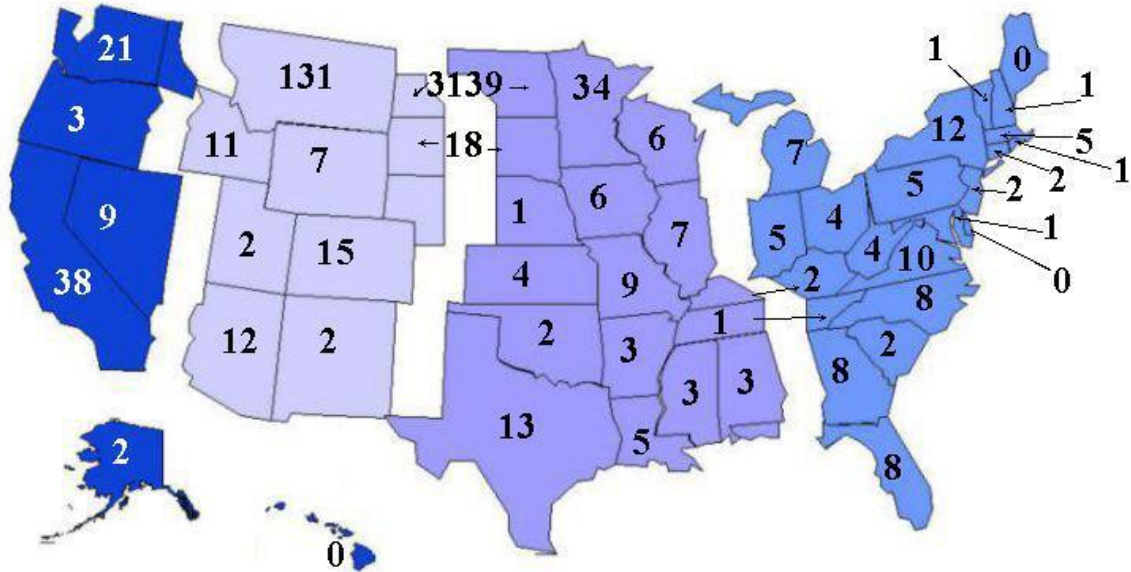


Minot State University
Freshman by North Dakota County
1997 - 2004

	1997	1998	1999	2000	2001	2002	2003	2004
Benson	1	0	2	1	4	1	6	1
Bottineau	20	10	11	10	21	18	25	17
Burke	3	7	5	2	6	8	4	8
Burleigh	11	11	9	12	12	14	17	27
Cass	0	0	1	1	4	6	1	2
Cavalier	1	2	3	7	6	4	6	5
Divide	8	4	4	5	1	5	2	5
Dunn	1	0	0	3	2	4	5	3
Grand Forks	2	4	1	3	3	5	6	4
Hettinger	1	1	1	1	0	2	0	3
McHenry	23	34	34	25	45	37	39	41
McKenzie	4	2	2	11	6	8	6	4
McLean	21	19	21	22	23	18	13	19
Mercer	12	7	13	18	8	10	11	10
Morton	3	4	0	5	0	7	9	9
Mountrail	10	11	9	11	23	20	17	14
Pembina	3	1	2	0	0	2	1	1
Pierce	18	11	12	14	9	5	14	10
Ramsey	2	2	4	3	3	8	7	4
Renville	12	6	16	13	25	36	30	26
Richland	1	1	0	1	1	1	4	0
Rolette	10	11	19	10	15	11	13	12
Sheridan	2	1	2	1	1	0	1	4
Stark	9	0	2	4	4	6	6	7
Stutsman	5	0	0	2	0	5	2	2
Towner	3	2	3	1	4	1	2	0
Walsh	0	0	3	0	4	3	2	3
Ward	451	394	446	424	506	566	653	582
Wells	7	7	11	4	6	4	5	7
Williams	14	16	18	13	23	18	21	28

Other country totals for 7 years: Adams (7), Barnes (4), Billings (2), Bowman (8), Dickey (2), Eddy (2), Emmons (5), Foster (7), Golden Valley (4), Grant (7), Griggs (2), Kidder (5), LaMoure (1), Logan (1), McIntosh (4), Nelson (4), Oliver (5), Ransom (2), Sargent (1), Sioux (3), Slope (2), Steele (1), Traill (3).

MSU Enrolled Students by State of Origin: Fall 2004
N = 3850



State	2003	2004	State	2003	2004	State	2003	2004
AK	3	2	LA	4	5	OH	6	4
AL	7	3	MA	5	5	OK	0	2
AR	2	3	MD	1	1	OR	5	3
AZ	10	12	ME	2	0	PA	8	5
CA	40	38	MI	4	7	RI	2	1
CO	15	15	MN	38	34	SC	4	2
CT	2	5	MO	4	9	SD	14	18
DE	0	0	MS	2	3	TN	5	1
FL	3	8	MT	126	131	TX	18	13
GA	4	8	NC	10	8	UT	2	0
HI	0	0	ND	3,159	3,139	VA	8	10
IA	3	6	NE	0	1	VT	0	1
ID	9	11	NH	2	1	WA	19	21
IL	6	7	NJ	2	4	WI	8	6
IN	2	5	NM	2	2	WV	6	4
KS	2	4	NV	9	9	WY	8	7
KY	2	2	NY	9	12	*AE	4	2

* Armed Forces

MSU Total Enrollment by State of Origin: 1997-2004

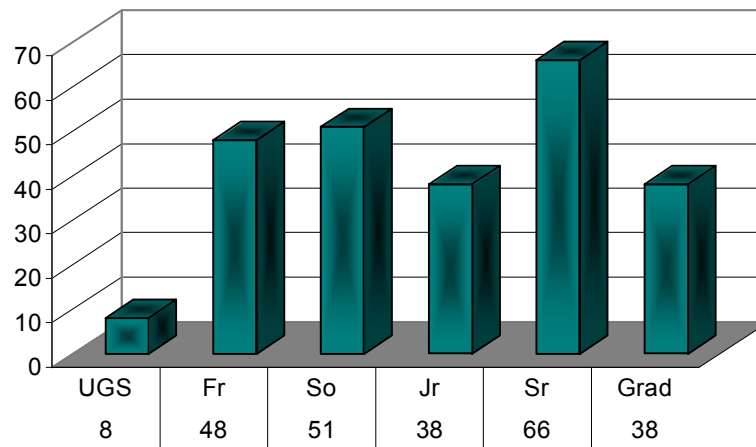
State	1997	1998	1999	2000	2001	2002	2003	2004
AK	1	1	3	1	1	6	3	2
AL	0	3	1	0	1	5	7	3
AR	1	0	0	3	2	2	2	3
AZ	1	3	2	6	7	7	10	12
CA	15	32	37	40	37	34	40	38
CO	1	2	5	8	9	13	15	15
CT	0	0	0	0	1	1	2	5
DE	0	1	1	0	1	0	0	0
FL	4	1	2	4	7	9	3	8
GA	0	2	2	2	1	2	4	8
IA	2	3	3	4	5	3	3	6
ID	0	4	3	2	4	4	9	11
IL	1	2	3	2	4	4	6	7
IN	2		0	0	1	5	2	5
KS	1	2	0	1	3	4	2	4
KY	0	1	0	2	0	2	2	2
LA	0	0	1	0	3	4	4	5
MA	0	1	2	2	6	4	5	5
MD	1	2	3	3	3	1	1	1
ME	1	0	1	0	0	1	2	0
MI	1	5	4	2	8	6	4	7
MN	22	33	28	37	31	23	30	34
MO	2	1	0	4	5	4	4	9
MS	0	1	0	1	0	0	2	3
MT	151	173	181	158	163	143	126	131
NC	0	1	3	1	4	2	10	8
ND	2748	2510	2532	2474	2887	3011	3164	3139
NE	1	0	1	0	1	1	0	1
NH	0	1	1	1	1	1	2	1
NJ	2	1	1	3	0	1	2	4
NM	1	2	1	4	2	1	2	2
NV	3	5	5	10	13	11	9	9
NY	1	2	2	2	10	5	9	12
OH	0	1	3	5	7	9	6	4
OK	0	1	3	2	1	1	0	2
OR	1	3	6	9	10	6	5	3
PA	0	2	2	2	6	9	8	5
RI	0	1	1	0	0	0	2	1
SC	0	2	2	1	3	4	4	2
SD	10	9	12	9	6	6	14	18
TN	2	3	0	3	1	3	5	1
TX	2	4	7	5	10	12	18	13
UT	0	1	1	0	1	0	2	0
VA	0	2	2	1	2	5	8	10
VT	0	0	0	1	1	1	0	1
WA	3	5	7	11	20	15	19	21
WI	1	2	6	4	8	8	8	6
WV	0	0	0	0	3	4	6	4
WY	4	3	8	12	12	6	8	7

Hawaii – 2 students in 1998.

**Minot State University
International Students
Enrollment: Fall 2004**

Country	Undergraduates	Graduates
Bahamas	1	0
Bosnia & Herzegovina	1	0
Burkina Faso	1	0
Canada	185	34
Finland	1	0
France	1	0
Ghana	1	0
Guinea	1	0
Hong Kong	3	0
India	3	3
Mexico	1	0
Morocco	1	0
Nigeria	1	0
Panama	1	0
Poland	3	0
Serbia & Montenegro	2	0
Slovakia	1	0
Tanzania	1	0
Ukraine	1	0
Venezuela	1	0
Zambia	1	0
Total	212	37

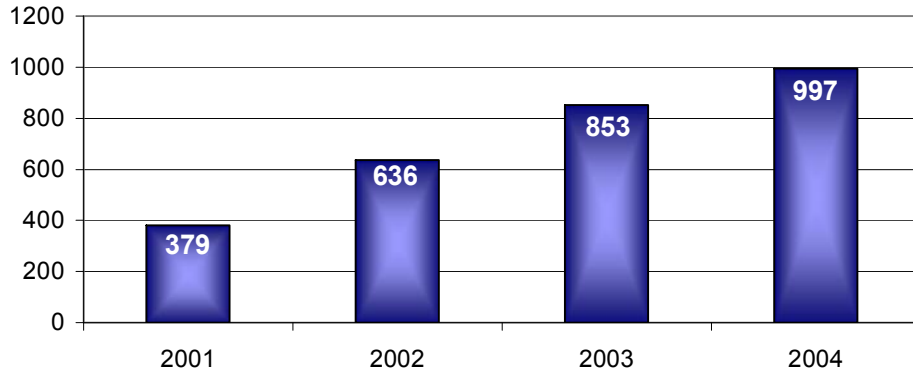
Classification of International Students



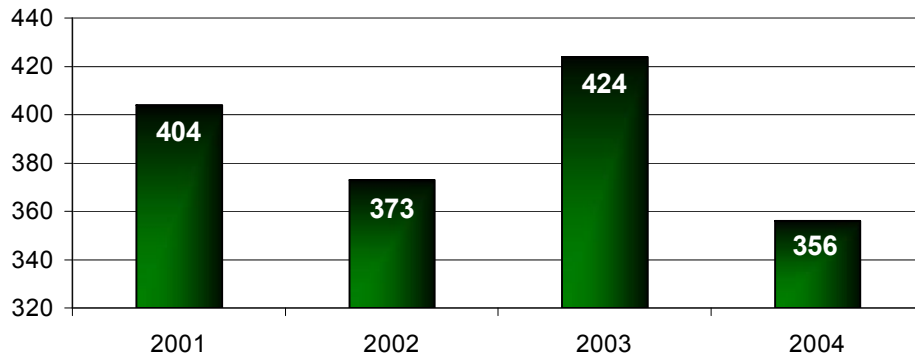
**MSU Center for Extended Learning
Headcounts: Fall 2001 – 2004
Details by Program**

Note: Delivery method totals are computed on the total number of students in the program. Students enrolled in multiple delivery methods will be included in each method.

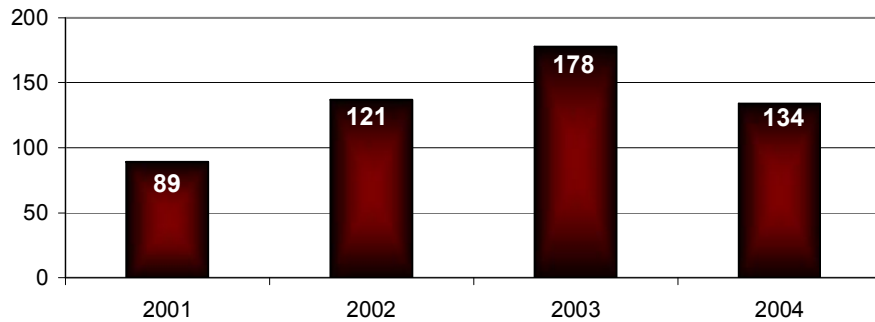
Online



Minot Air Force Base

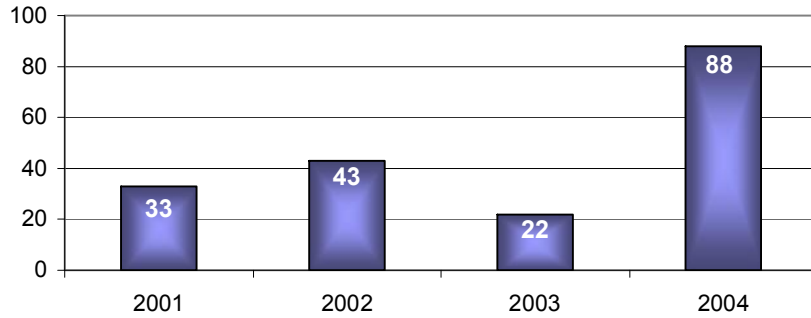


Correspondence

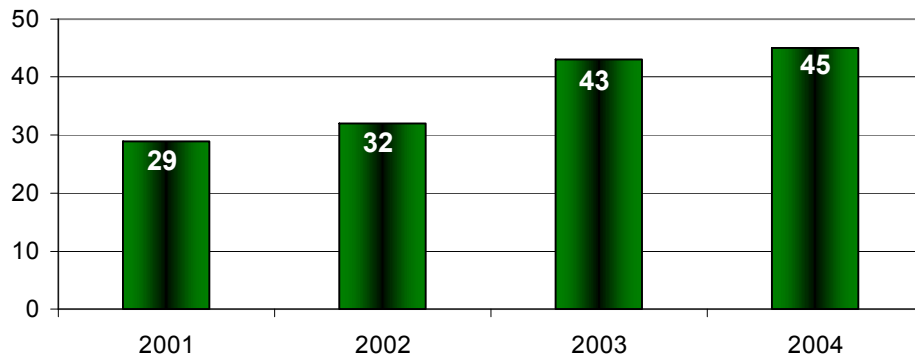


**MSU Center for Extended Learning
Headcounts: Fall 2001 – 2004
Details by Program**

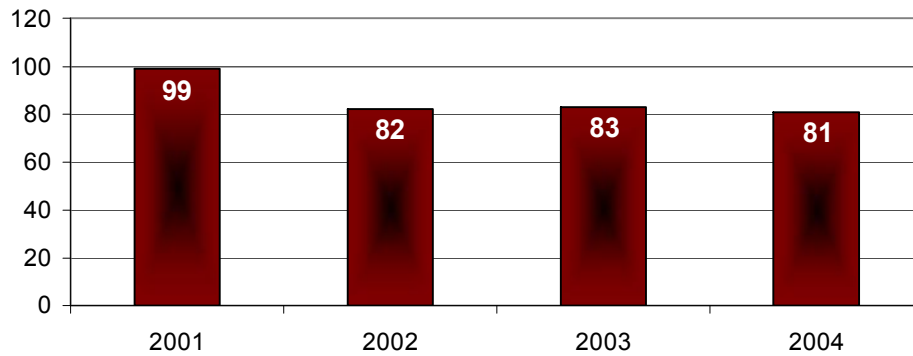
Interactive Video Network



Dual Credit/Dual Enrollment



Bismarck



New Freshman Applications & Enrollment Patterns 1999-2004

	1999	2000	2001	2002	2003	2004
Applied	750	764	757	543	713	753
Enrolled	525	511	506	552	543	527
Denied	24	26	25	37	45	39
% Enrolled	70.0	66.8	67.0	74.0	76.0	70.0

Academic Information of Incoming Freshmen Fall 2004

	2003	2004
Average ACT Composite Score	21.6	21.1
Average High School GPA	3.17	3.16

Retention of New Freshmen 1998-2003

Term	Full Time First Time Freshmen	Term	Still Enrolled	Retention Percentage
Fall 98	418	Fall 99	264	63%
Fall 99	525	Fall 00	301	57%
Fall 00	511	Fall 01	315	62%
Fall 01	506	Fall 02	321	63%
Fall 02	551	Fall 03	321	58%
Fall 03	396	Fall 04	248	62.7*

1998 – 2002 Calculation for Retention: All new freshmen who return the following year.

*2004 Calculation for Retention: New freshmen enrolled Fall 2003 (12 semester hours or more) and returned for any number of credits in Fall 2004.

New Transfer Application & Enrollment Patterns 1999-2004

New Transfer	1999	2000	2001	2002	2003	2004
Applied	654	639	559	563	551	616
Enrolled	336	328	419	429	449	493
% Enrolled	51.4	51.3	75.0	76.0	81.5	80.0

**Minot State University
Institutional Average GPA
1999 – 2004**

Undergraduate

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Freshman	2.26	2.23	2.31	2.28	2.31	2.36
Sophomore	2.69	2.59	2.64	2.72	2.65	2.73
Junior	2.90	2.85	2.83	2.90	2.91	2.87
Senior	3.04	3.03	3.04	3.04	3.04	3.08
UG Special	3.15	3.20	3.17	3.19	3.28	3.25
Average	2.93	2.92	2.93	2.91	2.93	2.96

Graduate

1998-99	1999-00	2000-01	2001-02	2001-03	2003-04
3.81	3.76	3.73	3.70	3.72	3.71

**Comparison of ACT Averages
National, State, and Minot State University**

ACT Component	2002-03 National Average	2002-03 State Average	2002-03 MSU Average	2002-03 National Average	2002-03 State Average	2002-03 MSU Average
Composite	21.5	21.3	21.6	21.5	21.2	21.3
English	21.0	20.3	20.6	21.1	20.2	20.3
Mathematics	21.0	21.2	21.4	20.9	21.3	21.1
Reading	21.9	21.6	22.1	22.0	21.5	22.0
Science	21.4	21.6	21.6	21.4	21.4	21.2

MSU Student Housing Fall 2002 – 2004

By Residence

Residence	Capacity	2002	% 2002	2003	% 2003	2004	% 2004
Women's							
Cook Hall	188	157	84%	129	69%	161	86%
Dakota Hall	96	65	68%	72	75%	72	75%
Men's							
McCulloch Hall	145	119	82%	117	80%	97	66%
Co-Ed							
C.P. Lura Manor	144	101	70%	99	67%	111	75%
Apartment							
Pioneer Hall	40	39	98%	30	75%	35	88%
Campus Heights	30	30	100%	30	100%	30	100%
Total Capacity	643	511	79%	477	74%	506	78.7%

Cost for Residence

	2002	2003	2004
Single	\$ 922.50	\$ 967.50	\$1,008.00
Double	\$ 615.00	\$ 645.00	\$ 672.50

**MSU Residence Hall Disciplinary Action
Fall 2000 to Spring 2004**

	Visitation	Alcohol	Miscellaneous
Fall 2000	34	29	21
Spring 2001	29	10	26
Fall 2001	52	45	52
Spring 2002	28	37	41
Fall 2002	67	24	64
Spring 2003	15	24	69
Fall 2003	45	60	79
Spring 2004	23	10	43

Visitation: Opposite sex guest in building past guest hours.

Miscellaneous: Fights, parties, smoking.

**Minot State University Crime Statistics*
Jan-Dec 1999 to Jan-Dec 2003**

	Jan-Dec 1999	Jan-Dec 2000	Jan-Dec 2001	Jan-Dec 2002	Jan-Dec 2003
Crime					
Murder	None	None	None	None	None
Forcible Sex Offenses	None	None	None	None	1
Robbery	None	None	None	None	None
Aggravated Assault	None	None	None	None	None
Burglary	2	None	None	1	2
Motor Vehicle Theft	None	None	3	3	2
Arrests					
Liquor Law Violation	29	43	69	73	76
Drug Abuse	4	4	4	None	5
Weapons	1	1	1	1	1

*Crimes committed on campus, on property of university affiliate organizations, or affecting university sanctioned events. Arrests for crimes on campus, on property of university affiliate organizations, or affecting university sanctioned events.

Minot State University
Degrees

Degrees 1997-98 through 2003-04
College of Arts and Sciences Degrees

Program	97/98	98/99	99/00	00/01	01/02	02/03	03/04				
Art (BA)	2	5	3	6	5	9	2				
Art (BFA)	New 2004										
Arts Administration (BS)	New 2002						0				
Art Education (BSE)	2	3	0	0	0	1	2				
Biology (BA)	3	6	7	9	8	7	10				
Biology Education (BSE)	4	2	0	2	3	2	3				
Broadcasting (BA)	4	8	9	6	3	4	14				
Chemistry (BA)	0	2	0	0	0	1	1				
Chemistry Education (BSE)	0	0	1	0	0	0	2				
Clinical Laboratory Science (BS)	2	3	4	0	5	3	0				
Communication Arts (BA)	6	3	5	2	1	2	4 Inactivated				
Communication (BA)	New in 2004						0				
Communication Arts (BSE)	1	0	1	1	2	0	0				
Computer Science (BS)	9	17	12	10	20	11	9				
Criminal Justice (BS)	46	55	61	55	53	43	47				
Earth Science (BA)	0	2	0	0	0	0	0				
Earth Science Education (BSE)	0	0	0	1	0	2	0				
Economics (BA)	1	4	4	4	4	2	5				
English (BA)	3	9	6	2	3	4	8				
English Education (BSE)	6	7	6	7	2	4	3				
Foreign Language (BA)	1	2	3	0	0	0	0				
Foreign Language/German (BA)	Split in 1999		0	0	1	2	0				
Foreign Language/French (BA)			0	1	0	1	0				
Foreign Language/Spanish (BA)			0	0	0	0	1				
Foreign Language/German (BSE)			0	0	1	1	0				
Foreign Language/French (BSE)			0	0	0	0	0				
Foreign Language/Spanish (BSE)	Split in 1999		1	0	2	0	0				
General Studies (BGS)			3	8	13	19	13	16	28		
Geology (BA)			Split in 1999		1	2	0	1	1		
History (BA)					3	5	6	3	5	5	4
History Education (BSE)					5	2	7	4	5	1	6
Mathematics (BA)	8	5			2	2	3	5	4		
Mathematics Education (BSE)	5	5			5	2	3	2	5		
Multimedia Studies (BS)	New 1999			0	0	1	2				
Music (BA)	2	1	0	5	6	2	5				
Music Education (BSE)	2	6	7	8	7	7	5				
Physical Science (BA)	0	0	0	0	0	0	0				
Physical Science Education (BSE)	1	1	0	1	1	3	0				
Physics (BA)	0	1	0	0	1	1	1				
Physics Education (BSE)	0	0	1	1	0	0	0				
Radiologic Technology (BS)	8	9	15	5	5	4	8				
Social Science (BA)	4	4	1	1	2	4	2				

Degrees 1997-98 through 2003-04

Social Science Education (BSE)	6	4	5	3	6	2	9
Sociology (BA)	5	4	10	3	6	3	8
Theatre Arts (BA)	New 2004						0
Total Graduates by College	142	183	196	165	175	153	199

College of Business

Program	97/98	98/99	99/00	00/01	01/02	02/03	03/04
Accounting (BS)	21	19	24	29	19	12	23
Applied Business Info. Tech. (BAS)	New 2003						3
Applied Management (BAS)	New 2003						1
Business Education (BSE)	5	8	4	9	13	9	4
Finance (BS)	13	23	30	23	12	21	23
General Business (BAS)	0	0	0	0	0	3	Inactivated
International Business (BS)	New	1	3	3	4	3	7
Management (BS)	38	58	59	46	49	42	36
Management Information Systems (BS)	11	14	25	19	14	22	23
Marketing (BS)	13	19	18	22	16	14	12
Virtual Business (BS)	New 2004-05						0
Total Graduates by College	101	142	163	151	127	126	132

College of Education and Health Sciences

Program	97/98	98/99	99/00	00/01	01/02	02/03	03/04
Addiction Studies (BS)	6	14	7	2	1	4	3
Communication Disorders (BS)	41	22	23	22	18	7	16
Communication Disorders Education (BSE)	New 2001			1	0	9	0
Corporate Fitness (BS)	9	11	20	11	8	7	12
Developmental Disabilities (AS)	1	0	6	2	2	1	1
Developmental Disabilities (BS)	1	0	3	1	0	0	1
Education of the Deaf (BSE)	10	8	5	7	3	4	0
Education of the Mentally Retarded (BSE)	16	15	13	11	3	8	8
Elementary Education (BSE)	93	93	63	75	55	72	47
Nursing (BSN)	35	32	32	33	31	51	33
Physical Education (BSE)	12	8	15	11	7	11	13
Psychology (BA)	29	26	22	17	30	29	10
Psychology Education (BSE)	New Program 2001			1	1	0	0
Social Work (BSW)	39	39	24	26	18	21	17
Total Graduates by College	292	268	233	220	177	224	161

**Certificate Programs
2000-01 to 2003-04**

Certificate Programs	00/01	01/02	02/03	03/04
Application Software Specialist	New 2001	2	1	9
Computer Science Basic Programming	New 2001	0	1	0
Desktop & Web Publishing	New 2001	1	1	1
Police Management & Investigations	New 2001	0	0	0

**Graduate Programs
1997-98 through 2003-04**

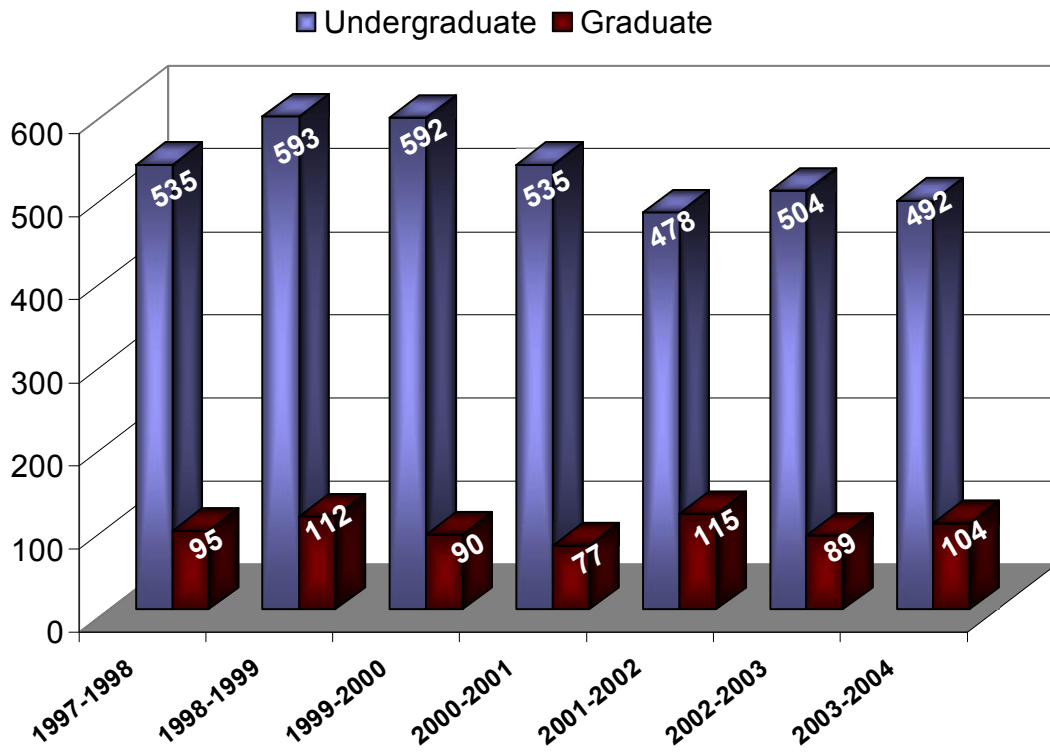
Program	97/98	98/99	99/00	00/01	01/02	02/03	03/04
Communication Disorders (MS)	36	38	29	33	30	25	19
Criminal Justice (MS)	1	4	0	2	0	1	4
Education (MED)	New 2001-02					4	6
Elementary Education (MS)	14	35	18	4	30	0	6
English Education* (MAT)	New	0	0	3	7	0	1
Information Systems (MS)	New 2003-04						
Management (MS)	5	6	5	15	22	47	41
Mathematics Education (MAT)	9	9	5	3	7	2	8
Music Education (MME)	0	3	5	0	0	0	3
School Psychology EDSPEC	6*	2*	8	4	8	5	5
Science Education (MAT)	3	0	2	1	0	1	1
Special Education (MS)	21	15	18	12	11	4	10
Totals	95	112	90	77	115	89	104

*English Education – New 1997 – 1 cohort authorized.

**Graduate Certificate Programs
1999-00 to 2003-04**

Certificate	2000/01	2001/02	2002/03	2003/04
Technology for Managers	New 2001	0	0	0

Minot State University Degrees Conferred: 1997-2004



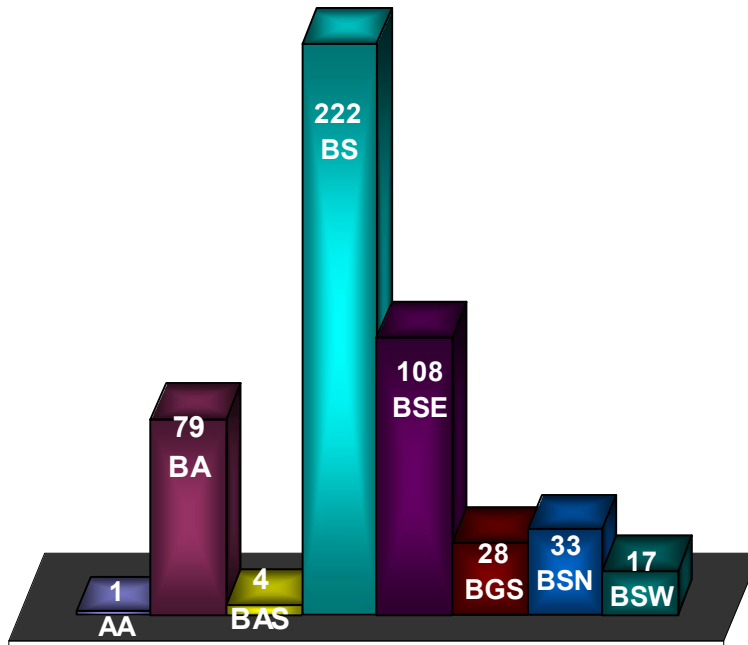
	Undergraduate	Graduate
1997-1998	535	95
1998-1999	593	112
1999-2000	592	90
2000-2001	535	77
2001-2002	478	115
2002-2003	504	89
2003-2004	492	104

Undergraduate degree data includes Associate of Arts degrees.
 Graduate degree information include School Psychology EDSPEC degrees.

Types of Undergraduate Degrees Conferred 2003-2004

Undergraduate Degrees	N
Associate of Arts (AA)	1
Bachelor of Arts (BA)	79
Bachelor of Applied Science (BAS)	4
Bachelor of Science (BS)	222
Bachelor of Science Education (BSE)	108
Bachelor of General Studies (BGS)	28
Bachelor of Science Nursing (BSN)	33
Bachelor of Social Work (BSW)	17
Total	492

Undergraduate Degrees 2004



Minot State University
Faculty/Staff

Minot State University
Faculty Status and Gender Distributions
1998 through 2004

		1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Full Time	Male	97	86	82	74	79	86	85
	Female	73	60	60	57	59	73	85
Part Time	Male	15	18	25	38	24	23	28
	Female	33	20	30	39	38	39	40
Special*	Male	14	10	8	12	5	9	5
	Female	14	13	17	16	14	10	14
Totals		246	207	222	236	219	240	257

Minot State University
Average Faculty Salaries by Rank
1999-2000 through 2003-2004

Year	Professor	Associate Professor	Assistant Professor	Instructor	All Listed Ranks	% Change
1998-99	\$55,762	\$42,449	\$37,708	\$32,487	\$42,162	8.3
1999-00	\$57,680	\$44,230	\$38,453	\$32,403	\$43,192	2.4
2000-01	\$56,964	\$45,414	\$39,777	\$34,698	\$43,784	1.4
2001-02	\$57,072	\$46,162	\$40,460	\$36,713	\$44,975	2.7
2002-03	\$57,576	\$47,860	\$41,837	\$37,635	\$46,046	2.3
2003-04	\$58,190	\$48,077	\$42,238	\$37,231	\$46,479	0.93
2004-05	\$61,576	\$48,727	\$43,423	\$39,608	\$48,334	4.0

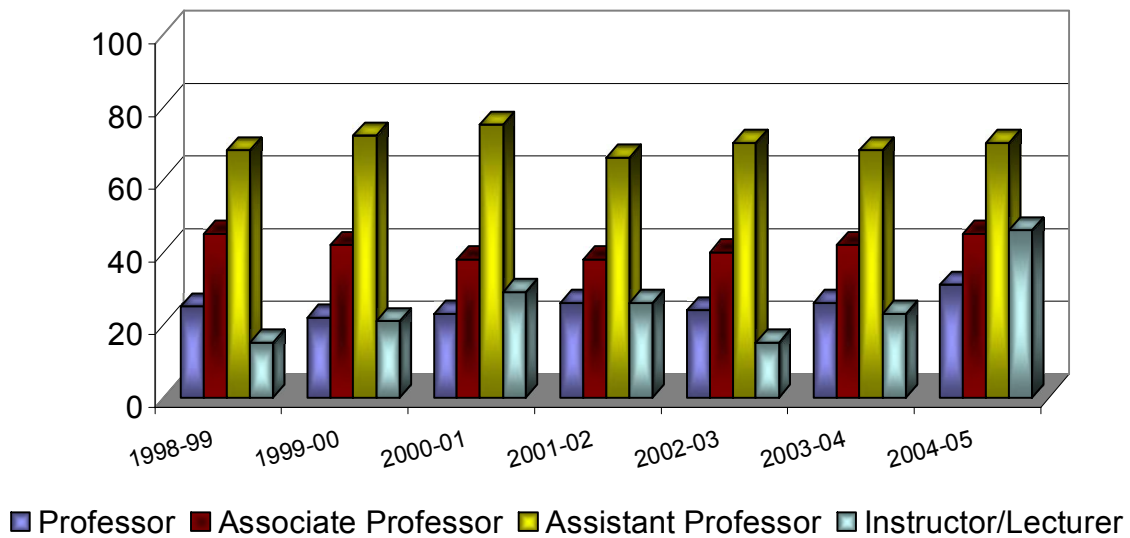
MSU Staff by Job Family and Gender
Fall 2004

Job Family	Female	Male	Total
0000 Executive/Administrative	2	14	16
1000 Administrative/Managerial	4	2	6
3000 Professional	59	28	87
4000 Technical and Paraprofessional	24	6	30
5000 Office Support	65	1	66
6000 Crafts/Trades	3	19	22
7000 Services	9	15	24
Total	166	85	251

**Full Time Faculty Rank and Gender Distribution
1998 through 2004**

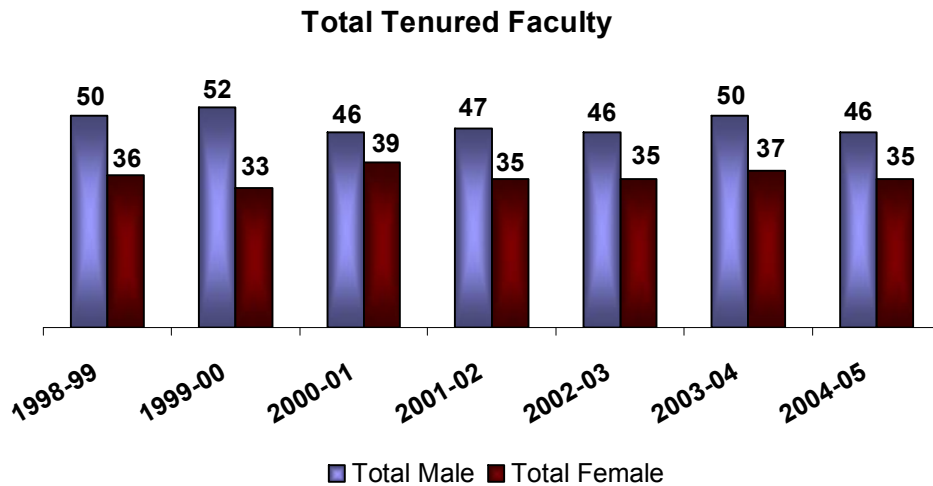
		98-99	99-00	00-01	01-02	02-03	03-04	04-05
Professor	Male	22	22	19	21	19	20	25
	Female	3	2	4	5	5	6	6
	Total	25	22	23	26	24	26	31
Associate Professor	Male	27	24	22	23	23	26	28
	Female	18	18	16	15	17	16	17
	Total	45	42	38	38	40	42	45
Assistant Professor	Male	35	36	38	31	36	33	41
	Female	33	36	37	35	34	35	29
	Total	68	72	75	66	70	68	70
Instructor Lecturer	Male	7	8	10	11	4	7	18
	Female	8	13	19	15	11	16	28
	Total	15	21	29	26	15	23	46

Annual Total	153	159	165	156	149	159	192
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Minot State University
Tenured Faculty: Rank and Gender
1998-2004

		98-99	99-00	00-01	01-02	02-03	03-04	04-05
Professor	Male	19	20	18	17	16	19	18
	Female	3	2	4	4	4	6	5
Associate Professor	Male	21	21	19	20	20	22	20
	Female	15	14	14	13	14	13	13
Assistant Professor	Male	10	11	9	10	10	9	8
	Female	18	17	21	18	17	18	17
Total Male		50	52	46	47	46	50	46
Total Female		36	33	39	35	35	37	35



***Minot State University
Financial Information***

Tuition and Fees Comparison

Resident Undergraduate Tuition and Required Fees
A Regional and National Comparison ^{1, 2}
1997-98 through 2002-2003

Year	National Average	Regional Average	Minot State
1997-1998	\$2,786	\$2,403	\$2,139
1998-1999	\$2,917	\$2,546	\$2,241
1999-2000	\$3,025	\$2,682	\$2,331
2000-2001	\$3,168	\$2,819	\$2,425
2001-2002	\$3,385	\$3,033	\$2,554
2002-2003	\$3,718	\$3,345	\$2,845

¹ 45 quarter hours or 30 semester hours per academic year equal full-time undergraduate student for tuition purposes.

² Regional average includes: CO, IA, KS, MN, MO, MT, NE, OK, SD, WI, and WY.

Data Source: 2002-03 *Tuition and Fee Rates: A National Comparison*, Washington State Higher Education Coordinating Board, and NDSU Institutional Charges Schedule.

Tuition and Fees Compared to Household Income

Resident Undergraduate Tuition and Required Fees
As a percent of Median Household Income ^{1, 2, 3}
1997-98 through 2002-03

Year	National Average	Regional Average	Minot State
1997-1998	8.2%	7.3%	7.4%
1998-1999	8.2%	7.4%	7.2%
1999-2000	7.2%	7.2%	7.5%
2000-2001	8.1%	7.4%	8.0%
2001-2002	8.0%	7.4%	7.2%
2002-2003	8.8%	8.0%	7.9%

¹ 45 quarter hours or 30 semester hours per academic year equal full-time undergraduate student for tuition purposes.

² Tuition and Required Fees/median household income.

³ Regional average includes: CO, IA, KS, MN, MO, MT, NE, OK, SD, WI, and WY.

Data Source: 2002-03 *Tuition and Fee Rates: A National Comparison*, Washington State Higher Education Coordinating Board; U.S. Census Bureau, Median Household Income by State: 1984 to 2001, and NDSU Institutional Charges Schedule.

Minot State University – Cost per Student
General Fund and Total Fund Revenue per FTE Student: FY 2003

Calculation 1: Unrestricted

General Fund/FTE Student ¹	\$ 4,646
Total Fund/FTE Student ²	\$ 9,138

Calculation 2: Combined Unrestricted & Restricted

General Fund/FTE Student ³	\$ 4,646
Total Fund/FTE Student ⁴	\$12,326

¹ unrestricted state transfers ÷ FTE students.

² Total unrestricted revenues + state transfers ÷ FTE students

³ Combined unrestricted and restricted state transfers ÷ FTE students

⁴ Combined unrestricted and restricted revenue + state transfers ÷ FTE students.

Data Source: FY 2003 NDUS audited financial statements and 2002-03 annualized enrollment schedule.

Administrative, Instructional, and Other Costs per Student
Administrative, Instructional, and Other Unrestricted
Costs per FTE Student - FY 2003

Core Services ¹	\$ 6,216
Supporting Services & Student Aid ²	\$ 2,094
Administration & Plant Services ³	<u>\$ 1,684</u>
Total	\$ 9,994

¹ Core Services: Total unrestricted E & G expenditures and mandatory transfers for instruction + research + public services ÷ FTE students.

² Support services and student aid: Total unrestricted E & G expenditures and mandatory transfers for academic support + student services + scholarships and fellowships ÷ FTE Students.

³ Administrative and physical plant: Total unrestricted E & G expenditures and mandatory transfers for institutional support + operation and maintenance of physical plant ÷ FTE students.

Data Sources: FY 2003 NDUS audited financial statements and 2002-03 annualized enrollment schedule.

Minot State University
Percentage of Funding for Academic Support, Etc.

Percentage of Total Unrestricted MiSU Funding Used for Academic Support,
Student Services, and Scholarships and Fellowships FY 2003

Expenditures and Mandatory Transfers:

Academic Support	\$ 2,100,239
Student Services	\$ 1,691,520
Scholarships & Fellowships	<u>\$ 2,359,079</u>
	\$ 6,150,838

Revenues and state Transfers:

Unrestricted Revenue	\$ 36,213,841
Less: Auxiliary Revenue	<u>\$ (3,917,145)</u>
	\$32,296,696

Percentage of Minot State University Funding
for Academic Support, Etc.

Percentage of Total Unrestricted MiSU Funding Used for Academic
Support, Student Services, and Scholarships and Fellowships
FY 2003

Academic Support ¹	6.5%
Student Services ²	5.2%
Scholarships and Fellowships ³	<u>7.3%</u>
Total	19.0%

¹ Total unrestricted E & G expenditures and mandatory transfers for academic support ÷ total unrestricted revenues and state transfers – auxiliary revenues.

² Total unrestricted E & G expenditures and mandatory transfers for student services ÷ total unrestricted revenues and state transfers – auxiliary revenues.

³ Total unrestricted E & G expenditures and mandatory transfers for scholarships and fellowships ÷ total unrestricted revenues and state transfers – auxiliary revenues.

⁴ Total unrestricted E & G expenditures and mandatory transfers for academic support + student services + scholarships and fellowships ÷ total unrestricted revenues and state transfers – auxiliary

Data Source: FY 2003 NDUS audited financial statements.

Operating and Contributed Income Ratio

Operating and Contributed Income Ratio
FY 2003

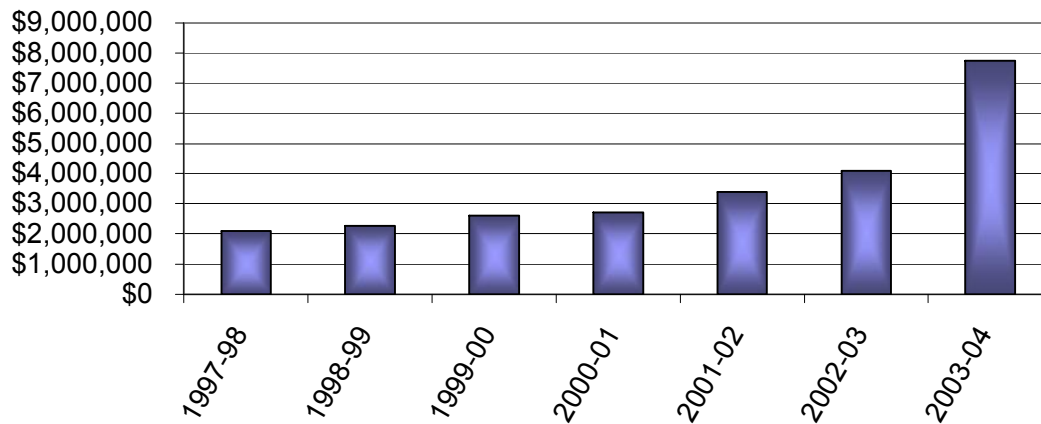
Revenues	Unrestricted & Restricted Revenues	
Tuition and Fees	\$ 7,449,012	
Federal grants and contracts	7,754,728	
State grants and contracts	391,160	
Private gifts, grants/contracts	1,219,368	
Sales and services – Ed. Depts.	1,510,864	
Investment & endowment income	172,870	
Auxiliary enterprise	3,917,145	
Other operating revenue	<u>149,203</u>	
Total	\$22,564,350	
Total Revenue & State Transfers	\$36,213,841	
Operating and Contributed Income	<u>22,564,350</u>	
Ratio	36,213,841	= 62.3%

Data Source: FY 2003 NDUS audited financial statements.

**MSU Grants and Contracts
Fiscal Year 1998/99 through 2003/04**

Fiscal Year	Awards
1997-98	\$2,099,534.18
1998-99	\$2,269,855.20
1999-00	\$2,620,195.82
2000-01	\$2,724,310.00
2001-02	\$3,379,268.68
2002-03	\$4,095,862.06
2003-04	\$7,751,823.00

Total Grants and Contracts

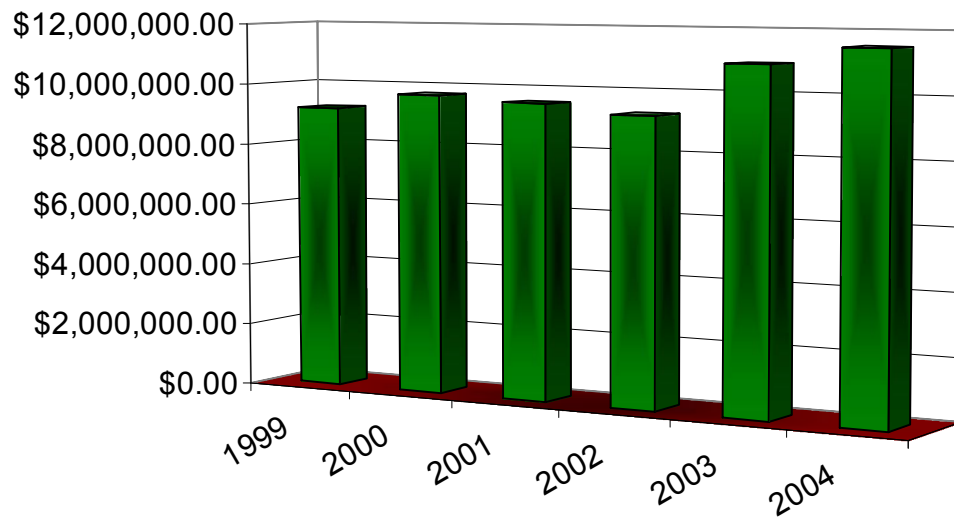


Fiscal Year	Private	State/Federal	Total
1997-98	\$359,344	\$1,740,190	\$2,099,534
1998-99	\$302,828	\$1,967,057	\$2,269,855
1999-00	\$464,637	\$2,155,558	\$2,620,195
2000-01	\$397,128	\$2,327,182	\$2,724,310
2001-02	\$210,432	\$3,168,837	\$3,379,269
2002-03	\$266,766	\$3,829,069	\$4,095,862
2003-04	\$102,901	\$7,648,922	\$7,751,823

**Combined Endowment Assets of Minot State University
And the MSU Development Foundation**
(Market Value)

Fiscal Year	Amount	% Change
1999	\$9,218,091.00	---
2000	\$9,728,650.00	5.5%
2001	\$9,561,561.00	-1.7%
2002	\$9,279,462.00	-3.0%
2003	\$10,949,429.00	18%
2004	\$11,509,272.00	5.1%

Combined Endowment Assets



Minot State University
Student Fees & Financial Aid

MSU Tuition & Fees
Semester Rates 2000-01 to 2004-05

Status	2000-01	2001-02	2002-03	2003-04	2004-05	% Chg
Undergraduate Full-Time						
Resident	\$1,226.75	\$1,276.75	\$1,402.64	\$1,614.00	\$1,856.00	15.0%
Contiguous States/Provinces	\$1,494.75	\$1,557.25	\$1,695.64	\$1,955.25	\$2251.00	15.1%
Minnesota Reciprocity	\$1,301.75	\$1,411.75	\$1,590.14	\$1,811.50	\$2046.00	12.9%
Non-Resident	\$3,016.75	\$3,150.25	\$3,359.64	\$3,893.50	\$4494.50	15.4%
Graduate Full-Time						
Resident	\$1,561.75	\$1,636.75	\$1,787.64	\$2,055.00	\$2366.00	15.1%
Contiguous States & Provinces	\$2,265.25	\$2,377.75	\$2,566.14	\$2,958.00	\$3411.00	15.3%
Minnesota Reciprocity	\$1,844.75	\$2,037.75	\$2,302.14	\$2,638.00	\$3023.00	14.1%
Non-Resident	\$3,911.25	\$4,111.75	\$4,387.64	\$5,071.00	\$5856.00	15.5%

Distance education courses will be charged an additional access fee. An access fee is a per credit charge to a student to cover the added costs associated with delivery of a course. The fee varies from \$5.00 per credit for Bismarck courses to \$42.50 per credit for on-line courses. *The 2004-2005 tuition rates include the ConnectND fee.

A full-time student, for tuition purposes, is a person who is enrolled in 12 or more semester hours of credit. The cost of tuition and fees for part-time enrollments is prorated. Some distance education courses pay per credit. These courses are not part of the 12 credit cap for charges.

MSU Student Activity Fee Distribution: 2004 - 2005

The student activity fee is included in the amounts stated on the previous page. The \$152.62 per semester fee for full-time students is separated into two portions: the University Fee (\$80.50 per semester) and the Student Government Activity Fee (\$72.14 per semester). The University Fee supports activities that benefit the student body as a whole, while the Student Government Activity Fee goes toward supporting specific activities. The tables below provide a breakdown of the allocation of these fees.

University Fee	
Student Health Debt	\$ 7.50
Gordon B. Olson Library	\$15.00
University endowment	\$ 1.50
Student Health	\$20.00
Athletics	\$36.50
Total	\$80.50

Student Government Activity Fee	
Art Gallery	\$ 1.75
Theatre Arts	\$ 2.61
Music	\$ 2.75
Student Tours	\$ 3.07
Student Association	\$16.60
Student Activities Committee	\$ 8.20
Student Publications	\$ 8.08
KMSU Radio	\$ 3.25
Student Placement	\$ 9.80
Reserve Account	\$ 2.03
Building Renovations	\$10.00
Orientation/Ambassadors	\$ 2.00
Multicultural Support Services	\$ 2.00
Total	\$71.14

**Student Financial Aid: Requested/Awarded
Fiscal Year 1999/2000-2003/2004**

Fiscal Year	Financial Aid Applications	Financial Aid Awarded	Percent Awarded
1999-00	2682	2553	95%
2000-01	2451	2394	98%
2001-02	2459	2388	97%
2002-03	2355	2296	97%
2003-04	2647	2640	98%

Type of Aid and Dollar Amount

Type	1999-00	2000-01	2001-02	2002-03	2003-04	% Chg.
Work Study	212,062	217,063	203,240	235,136	280,767	19.4
Perkins	464,597	397,089	424,820	600,835	620,393	3.3
SEOG	116,571	114,784	119,090	151,777	160,088	5.5
Pell Grant	2,451,964	2,653,456	3,082,967	3,482,579	3,373,066	3.1
Stafford Loan	7,061,669	7,587,671	7,946,557	8,158,218	9,837,158	20.6
Total	10,306,863	10,970,063	11,776,674	12,628,545	14,271,472	13.0

***Minot State University
Information Resources***

MSU Library Holdings: 1998-2002

Item	1999	2000	2001	2002	2003	2004
Books	164,265	168,097	170,576	173,655	175,470	178,983
Periodicals	54,323	55,616	55,288	56,936	58,215	59,340
Documents	161,512	166,823	172,896	176,752	177,772	182,146
Microfilm	10,012	10,970	11,268	11,332	11,435	11,468
Microfiche	630,483	629,142	658,714	668,720	676,273	698,389
Subscriptions*	910	928	843	805	802	752
Maps	114,830	116,151	117,964	119,432	120,837	121,559
Non-Print Materials	12,810	13,172	13,392	13,625	13,743	14,835
Disc Recordings	4,172	4,174	4,174	4,173	4,173	4,173
Cassettes	3,937	3,937	3,942	3,948	3,946	3,938
Videotapes	2,176	2,470	2,604	2,785	2,846	2,927
Software	72	80	90	94	96	100
Compact Disks	1,528	1,586	1,657	1,698	1,757	1,853

*Current journals, serial, and newspaper subscriptions.

Library Use Figures

Year	Materials Provided By Other Institutions	Materials Requested By Other Institutions
1999-00	4,070	4,635
2000-01	4,067	4,798
2001-02	5,171	4,461
2002-03	5,815	4,590
2003-04	6,481	4,685

Type of Material Ordered

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	% Chg
Books	962	1,262	1,281	1,446	1,526	1,373	-10.0
Articles	3,276	3,056	2,623	3,078	3,558	4,147	16.6%

Electronic Reserve – September 2004

	2002	2003	2004	% Chg
Faculty with accounts on E-Reserve	98	107	111	3.7
Courses with pages on E-Reserve	291	336	407	21.1
Documents on E-Reserve	2957	3722	4540	22.0

MSU Book Expenditures

Year	Book Expenditure	Items Ordered	Average Cost/Book
1998-99	\$109,256.25	2,483	\$44.00
1999-00	\$103,264.20	2,593	\$39.82
2000-01	\$83,462.90	2,278	\$36.64
2001-02	\$91,303.35	2,341	\$39.00
2002-03	\$42,977.27	1,311	\$32.78
2003-04	\$78,832.53	2,514	\$31.36

Circulation of Library Materials

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Number	35,179	32,507	31,025	29,264	29,487	30,521
% Chg	-25.0	-7.6	-4.6	-5.7	0.76	3.5

Circulation of Material by User Class

User	2000-01	2001-02	2002-03	2003-04	% Chg
Students	21,220	19,510	19,629	21,022	7.1
Faculty	6,296	6,461	6,707	6,279	-6.4
Local Patron	1,540	1,322	1,261	1,108	-12.1

Access of Web Pages

Fiscal Year 2003-04

	2002-03	2003-04	% Chg
Course Page	28,129	22,095	-21.5
Eres Home Page	69,041	40,847	-40.8

MSU Information Technology Central (ITC)

Services

- **Help Desk:** Accessible to students, staff, and faculty six days a week to provide computer hardware/software support, use of instructional technology, access to server support services, and resolution of network-related issues.
- **Messaging Services:** Provides campus e-mail and calendaring services via Microsoft Exchange for faculty and staff. Squirrel Mail for web-based student e-mail.
- **Anti-Virus:** Antivirus protection for faculty, staff, and students via Network Associates McAfee. Antivirus gateway scans incoming email for potential viruses. Server-based SpamAssassin identifies and labels incoming spam. End-user determine how to deal with spam.
- **Backup Services:** Synescort Backup Express.
- **Software Distribution and Maintenance:** Software for campus labs is distributed and maintained from common set of software images using Altiris.
- **Security Updates:** Microsoft Software Upgrades Server streamlines access to critical Windows updates.

Academic Services

- **Technology Assisted Classrooms:** Include more than 40 classrooms/labs: technology-enhanced instructional computers, Internet, projection capabilities, document cameras, DVD/VCR combo players, amplifiers, switch boxes for laptop to connect to classroom equipment.
- **WebCT Online Server:** Campus-wide course management system.
- **Computer Labs:** 350 computers (12 labs). Provide access to campus network, Internet, e-mail, file sharing, and course specific resources.
- **Adaptive Technology/Accommodations:** Jaws, ZoomText, 21-inch monitors, monitor lifts available in open-access computer labs.

Campus-Wide Shared Resources

- One Novell Netware (Intel) server and one Novell 6.0 (Dell Poweredge 2600) server for file sharing and storage by faculty, staff, and students.
- One Novell Netware server supports the CBoard Student ID Card System.
- Dec Alpha 4100 with dual 466 Alpha™ chips with RAID 5, 24 GB storage and 1 GB RAM supports campus Web server and hosts numerous virtual Web servers including MSU Bottineau, the North Dakota University System Online, and the North Dakota Geographic Alliance.
- Multiple Windows 2000 and Windows 2003 (Intel) servers support: Corporate Time Calendaring System (being replaced by Exchange), Syncsort Backup Express, Altiris Lab Imaging Systems, Spectrum Element Network Manager, Windows Streaming Media, Linktivity Remote Support, Tegritiy Multimedia, Microsoft Exchange Email and Calendaring, Sharepoint Portal, Live Communications, Microsoft Windows Software Upgrades (SUS0) and the Department of Education Start Reading, Literacy, and Math Web-Based Services.

- Windows NT/Oracle database (Intel) server supporting Bookstore Book Buy-Back System.
- 2 Intel-based Red Hat Linux servers supporting campus DHCP and DNS services.
- 1 Cisco 3720 Router supports 24-56K modem interfaces for campus dial-up services.
- 1 Dell PowerEdge 4300 (Intel) server supporting MSU photo gallery database and other database projects in development.
- 1 Intel-based Red Hat Linux server and disk storage array supporting: Web-based student email, LDAP directory services, Radius authentication, Web-publishing and storage space for faculty, staff, and students.
- 1 Sun Ultra 5 (Alpha) serving as a firewall for grant-supported projects.
- 5 laptops and 3 portable projectors for faculty and student use (through Resource Center)
- 55 laptops, 2 projectors, several digital cameras, and a digital camcorder for student use (through ITC).
- 16 computers located in Olson Library for Internet and access of full-text databases.
- 12 computer labs for classroom and student use. Labs are equipped with Wintel platform computers and one Apple eBook lab. Several systems are equipped with assistive technologies for individuals with disabilities. Computers are on 3-year replacement cycle. Recycled computers are available for student use, 130 of which have been placed in residence hall rooms.
- Laser printing is available in each lab. Performance ranges from 8-30 pages per minute. Color printing available in support of presentation and graphic design courses.

IT Architecture – Communications

Video – 5 Interactive Video Network (IVN) studios, clinic rooms, and video monitoring equipment with adaptive technology for speech, hearing, visual, behavioral, and learning assessments and treatments.

WAN – DS3 (45 Mbps) connection to Internet through gateway router. Router also provides workstation connectivity to HECN mainframe for administrative functions.

- 15 Mbps UBR for Internet traffic (5 VBR for H.322/IVN traffic)
- 2 Mbps UBR and VBR dedicated to Speech Pathology Video Application.
- Asynchronous DSL connection to Internet at lab on Minot Air Force Base for courses offered through the Center for Extended Learning.

Campus Backbone LAN – 2 Foundry BigIron Gigabit Ethernet switches support the campus backbone network at wire speed of 1000 Mbps. Approximately three and one-half miles of multimode fiber optic cable connects 16 campus buildings.

Building Networks – 1 or more wire rooms in each building on campus containing a rack-mounted switch capable of providing up to 100 Mbps full duplex connectivity to the

desktop and a high-speed uplink to the Gigabit Ethernet backbone. Each device on the backbone is SNMP-compliant for manageability.

Ethernet – The primary physical topology from the switch to the wall jack is switched Ethernet. Category 5 twisted pair copper wiring cabling is punched down on rack mounted punch blocks. Patch cables are used to connect RG45 connectors on the front of the blocks to a port on the switch. Cable lines are pulled vertically through conduit and horizontally through ceilings to campus labs, classrooms, and offices located across campus. The campus infrastructure contains approximately 100 miles of twisted pair cabling and supports over 2800 switch ports.

Campus Dormitories – Cisco 3700 router off the campus network. Fiber optic cable, connecting the Administration Building with six campus residence halls (Crane, Lura, Pioneer, Cook, Dakota, and McCulloch), provides Internet and Email access to residents. To ensure compliance with the required installation of Windows updates and antivirus software and to preserve shared bandwidth, students in the residence halls are required to authenticate via the Perfigo solution before accessing the network.

Off-Campus Access – Access to 24 analog lines connected to 56K modems supported by a Cisco 3700 router. A RADIUS server provides the off-campus authentication.

Wireless – Wireless networking zones available across campus in open-access areas including: the Library, Student Union, Conference Center, Old Main and the external Quad area.

Data Sources

Data utilized to compile information for the Minot State University 2004 Fact Book include the following sources:

- Academic Projects and Research Office, Minot State University
- Advancement & Student Affairs Office, Minot State University
- Alumni Office, Minot State University
- Business Office, Minot State University
- Center for Extended Learning, Minot State University
- Computer Center, Minot State University
- Gordon B. Olson Library, Minot State University
- Grants and Contracts Office, Minot State University
- Information Technology Center, Minot State University
- MSU Fact Books – 1998 through 2003
- MSU Integrated Postsecondary Education Data Statistics Reports
- MSU Third Week Reports, September 2004
- North Dakota University System Office, Bismarck, ND
- President's Office, Minot State University
- Records Office, Minot State University
- Undergraduate Catalog, Minot State University