### Vision 2013 Funding Priorities
#### 2008-2011

- **Annual Convocation Speaker** $30,000
- **Support start up of SCE Proposal** $132,534
- **Implement Sustainability and Recycling projects** $10,000
- **Support Start-up of CASCLS** $80,000
- **Support integrated marketing initiatives** $86,700
- **Establish annual campus marketing initiatives** $3,500
- **Foundation of Excellence Initiatives** $220,000
- **Center for Engagement in Teaching and learning** $79,230
- **Sabbatical program** $80,000
- **Mini grants for faculty and staff for Vision 2013** $20,000
- **Initial support for classroom enhancements** $391,054
- **Ongoing support for classroom upgrades and professional development to use equipment** $100,000, $20,000
- **Travel funds earmarked for field-based work** $60,000
- **Year-long faculty orientation** $2,000
- **Year-long staff orientation** $2,000
- **Increased professional development focused on the qualities and experiences related to the key features in Vision 2013 (i.e., enhancing qualities of place and engagement).** $25,000
- **Mentoring support for new faculty and staff** $3,000
- **Revise form for student evaluations** $500
- **Support exchanges with Native American partners.** $10,000
- **Support University Diversity Council Activities** $15,370
- **International Student Support and Incentives** $30,000
- **Internationalize the campus** $30,000
- **Native American awards and recruitment** $30,000
- **Increase interdisciplinary experiences (SCE, CASTL, Honors support)** $20,000
- **Sponsor regional CE or SL conference** $10,000
- **Establish function to support volunteerism** $10,000
- **Mini-grant projects for on-campus engagement** $5,000
- **Expand media coverage (local, regional)** $6,000
- **Join and participate in national organizations**
  - American Humanics $24,000
  - Campus Compact $1,800
  - NSEE (experiential education) $1,050
  - Midwest Sustainability Assoc. $500
American Democracy Project

- Strengthen community relations and involvement in service clubs $8,000

- Develop effective recruitment and retention $306,000
  - Support Enrollment management plan
  - Hire articulation and two-year recruiter
  - Hire Canadian recruiter
  - Operational cost increases for recruiters
  - Pursue strategic partnerships for recruitment
  - Recruitment/retention program for faculty/staff
  - Develop comprehensive recruitment plan
  - Develop strategic partnerships with schools
  - Develop partnerships with two-year schools
  - Identify departmental recruiters
  - Conduct HS visits using MSU department reps
  - Develop retention plan and first-year program
  - Public presentations to student organizations
  - Alumni chapters focused on recruitment

- Speaker’s Bureau and consultation publication $1,000

- Enhance advancement and fund raising capacity $125,000